

Table 525. Homeland Security Funding by Agency: 2005 to 2011

[In millions of dollars. (52,657 represents 52,657,000,000). A total of 31 agencies comprise federal homeland security funding. Department of Homeland Security (DHS) is the designated department to coordinate and centralize the leadership of many homeland security activities under a single department. In addition to DHS, the Departments of Defense (DoD), Energy (DoE), Justice (DoJ), Health and Human Services (HHS), and the U.S. State Department account for most of the total government-wide homeland security funding]

Agency	2005	2007	2008	2009	2010	2011 ¹
Total budget authority, excluding BioShield^{2,3} . . .	52,657	56,926	61,228	70,445	70,009	69,069
Department of Agriculture	596	541	575	513	614	604
Department of Commerce	167	205	207	259	284	259
Department of Defense	16,108	16,538	17,374	19,414	19,054	17,626
Department of Education	24	26	27	32	29	30
Department of Energy	1,562	1,719	1,827	1,939	2,016	1,969
Department of Health and Human Services	4,229	4,327	4,301	4,627	7,196	4,227
Department of Homeland Security ⁴	23,980	26,858	29,756	36,037	32,609	35,985
Department of Housing and Urban Development	2	2	2	5	5	4
Department of the Interior	65	48	50	50	52	66
Department of Justice	2,691	3,306	3,278	3,650	4,094	4,072
Department of Labor	56	49	48	49	40	42
Department of State	824	1,242	1,719	1,809	1,793	2,131
Department of Transportation	219	206	205	221	228	248
Department of the Treasury	101	127	120	133	125	122
Department of Veterans Affairs	249	260	309	310	427	421
Corps of Engineers	89	42	42	40	36	36
Environmental Protection Agency	106	167	138	157	154	154
Executive Office of the President	30	21	21	19	12	12
General Services Administration	65	168	143	125	214	50
National Aeronautics and Space Administration	221	199	205	214	218	183
National Science Foundation	342	385	365	377	390	390
Office of Personnel Management	3	3	2	2	2	(NA)
Social Security Administration	155	194	184	182	190	211
District of Columbia	15	9	3	39	15	15
Federal Communications Commission	2	2	2	2	1	(NA)
Intelligence Community Management Account	72	56	122	33	14	13
National Archives and Records Administration	17	18	18	20	20	20
Nuclear Regulatory Commission	59	72	72	73	65	65
Securities and Exchange Commission	5	14	13	15	6	7
Smithsonian Institution	75	81	91	92	99	99
United States Holocaust Memorial Museum	8	8	8	9	10	10

NA Not available. ¹ When the 2012 edition of Analytical Perspectives was published, none of the full-year appropriations bills for 2011 was enacted. For those programs and activities, data for 2011 reflect the annualized level provided by the continuing resolution. ² The federal spending estimates are for the Executive Branch's homeland security efforts. These estimates do not include the efforts of the Legislative or Judicial Branches. ³ The Department of Homeland Security Appropriations Act, 2004, provided \$5.6 billion for Project BioShield, to remain available through 2013. Including this uneven funding stream can distort year-over-year comparisons. ⁴ Not all activities carried out by DHS constitute homeland security funding (e.g. response to natural disasters and Coast Guard search and rescue activities). DHS estimates in this table do not represent the entire DHS budget. See Table 526.

Source: U.S. Office of Management and Budget, Budget of the United States Government Fiscal Year 2012, *The Budget Documents, Analytical Perspectives*, and Budget of the United States Government Fiscal Year 2012, *Crosscutting Programs, Homeland Security Funding Analysis*, <<http://www.whitehouse.gov/omb/budget/>>.

Table 526. Department of Homeland Security Total Budget Authority and Personnel by Organization: 2010 and 2011

[In thousands of dollars (\$6,169,614 represents \$6,169,614,000). For the fiscal year ending September 30. Not all activities carried out by the Department of Homeland Security (DHS) constitute homeland security funding (e.g., Coast Guard search and rescue activities)]

Organization	Budget authority		Full-time employees	
	2010	2011 ¹	2010	2011 ¹
Total	56,169,614	55,728,760	219,622	220,512
Departmental operations ²	802,531	800,931	1,615	1,882
Analysis and operations	333,030	335,030	682	793
Office of the Inspector General	113,874	129,874	632	665
U.S. Customs & Border Protection	11,846,401	11,544,660	58,223	58,954
U.S. Immigration & Customs Enforcement	5,821,752	5,748,339	20,505	20,417
Transportation Security Administration	7,656,066	7,649,666	51,628	54,831
U.S. Coast Guard	11,150,079	10,447,046	49,926	51,114
U.S. Secret Service	1,719,131	1,722,644	7,055	7,054
National Protection and Program Directorate	1,317,755	1,317,755	1,352	1,552
Office of Health Affairs	136,850	139,250	84	95
Federal Emergency Management Agency (FEMA) ³	15,459,468	10,346,918	7,838	10,054
FEMA Grants ⁴	4,165,200	4,165,200	(⁵)	(⁵)
U.S. Citizenship & Immigration Services	2,881,597	3,029,829	10,835	11,421
Federal Law Enforcement Training Center	290,912	282,812	1,103	1,103
Science & Technology Directorate (S&T)	1,006,471	1,006,471	447	447
Domestic Nuclear Detection Office	383,037	383,037	130	130

¹ Continuing resolution. ² Departmental operations is comprised of the Office of the Secretary & Executive Management, the Office of the Federal Coordinator for Gulf Coast Rebuilding, the Office of the Undersecretary for Management, the Office of the Chief Financial Officer, and the Office of the Chief Information Officer. ³ Supplemental appropriations funding was added to the 2010 budget. ⁴ Includes the following FEMA appropriations: State and Local Programs & Emergency Management Perf. Grants, and Assistance to Firefighters Grants. ⁵ Employee data are included in the FEMA full-time employees.

Source: U.S. Department of Homeland Security, "Budget-in-Brief, Fiscal Year 2012," <<http://www.dhs.gov/xabout/budget/>>, accessed May 2011.