

Subcommittee	302(b) Allocation				Current Status				Current Status Less Allocation			
	Budget Authority			Outlays	Budget Authority			Outlays	Budget Authority			Outlays
	Security	Nonsecurity	Total	Total	Security	Nonsecurity	Total	Total	Security	Nonsecurity	Total	Total
(In millions of dollars)												
Agriculture	1,650	18,487	20,137	23,292	1,650	18,487	20,137	23,292	0	0	0	0
Commerce, Justice, Science	78	52,866	52,944	63,759	78	52,866	52,944	63,759	0	0	0	0
Defense	633,230	0	633,230	654,737	633,229	0	633,229	647,612	-1	0	-1	-7,125
Energy and Water	11,000	22,734	33,734	46,522	11,000	22,734	33,734	46,422	0	0	0	-100
Financial Services	0	21,526	21,526	25,735	0	21,526	21,526	25,735	0	0	0	0
Homeland Security	46,258	0	46,258	45,360	46,258	0	46,258	45,360	0	0	0	0
Interior and Environment	0	29,175	29,175	30,866	0	29,175	29,175	30,866	0	0	0	0
Labor, HHS, Education 1/	0	156,767	156,767	179,569	0	156,767	156,767	179,569	0	0	0	0
Legislative Branch	10	4,297	4,307	4,336	10	4,297	4,307	4,336	0	0	0	0
Military Construction and VA	71,511	236	71,747	78,414	71,511	236	71,747	78,414	0	0	0	0
State, Foreign Operations	53,207	136	53,343	52,880	53,207	136	53,343	52,880	0	0	0	0
Transportation, HUD	0	57,312	57,312	122,169	0	57,312	57,312	122,169	0	0	0	0
Subtotal	816,944	363,536	1,180,480	1,327,639	816,943	363,536	1,180,479	1,320,414	-1	0	-1	-7,225
Postal Service 2/ Total	0	0	0	0	0	-2,000	-2,000	-2,000	0	-2,000	-2,000	-2,000
	816,944	363,536	1,180,480	1,327,639	816,943	361,536	1,178,479	1,318,414	-1	-2,000	-2,001	-9,225

Memorandum:
Estimated Adjustments 3/

	Emergencies				OCO/GWOT				Disaster Funding			
	Budget Authority			Outlays	Budget Authority			Outlays	Budget Authority			Outlays
	Security	Nonsecurity	Total	Total	Security	Nonsecurity	Total	Total	Security	Nonsecurity	Total	Total
Agriculture	0	0	0	0	0	0	0	0	0	367	367	150
Commerce, Justice, Science	0	0	0	0	0	0	0	0	0	200	200	10
Defense	0	0	0	0	115,083	0	115,083	58,614	0	0	0	0
Energy and Water	0	0	0	0	0	0	0	0	0	1,724	1,724	1,065
Financial Services	0	0	0	0	0	0	0	0	0	0	0	0
Homeland Security	0	0	0	0	258	0	258	206	6,400	0	6,400	128
Labor, HHS, Education	0	0	0	0	0	0	0	0	0	0	0	0
Military Construction	0	0	0	0	0	0	0	3	0	0	0	0
State, Foreign Operations	0	0	0	0	11,203	0	11,203	4,598	0	0	0	0
Transportation, HUD	0	0	0	0	0	0	0	0	0	1,762	1,762	450
Total	0	0	0	0	126,544	0	126,544	63,421	6,400	4,053	10,453	1,803

Notes: N.A. = not applicable; HHS = Department of Health and Human Services; VA = Department of Veterans Affairs; HUD = Department of Housing and Urban Development; OCO/GWOT = overseas contingency operations/global war on terrorism.

The Budget Control Act of 2011 (P.L. 112-25) imposes caps on appropriations of new discretionary budget authority. For 2012 and 2013 separate caps for security and nonsecurity budget authority will be in effect. The law allows for adjustments to the discretionary caps (and allows the Senate Committee on the Budget to adjust the 302(b) allocation) when appropriations are provided for certain purposes. Funding for OCO/GWOT and funding designated as an emergency requirement would lead to an increase in the caps. The caps would also be increased for disaster relief funding, but the adjustments would be limited on the basis of historical averages for such funding. The totals in the main table above include budget authority and outlays for OCO/GWOT, emergencies, and disaster funding. The memorandum identifies the estimated amounts of the adjustments.

2012 current status includes budget authority and outlays resulting from prior year appropriations. It reflects the latest stage of action, starting with the committee-reported stage.

The current status totals do not include amounts provided for 2012 through November 18, 2011 in P.L. 112-36, the Continuing Appropriations Act, 2012, as amended.

- The Budget Control Act of 2011 allows for an increase in the caps for additional budget authority provided for program integrity initiatives aimed at reducing improper benefit payments in Disability Insurance and Supplemental Security Income programs, Medicare, Medicaid, and the Children's Health Insurance Program. H.R. 3672 provides \$483 million for continuing disability reviews, with an estimated 2012 outlay of \$415 million.
- Section 124 of P.L. 112-32 and section 632 of H.R. 2055, Division C delay a payment from the Postal Service to the Office of Personnel Management. There is no net budgetary effect, however, the on-budget effect is -\$2.0 billion in BA and outlays in 2012. The Senate Committee on the Budget has determined that only the on-budget effect should be included in current status.
- Pursuant to section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985.

Status of Appropriations Acts

Enacted: Agriculture (P.L. 112-55, Division A); Commerce, Justice, Science (P.L. 112-55, Division B); Transportation, HUD (P.L. 112-55, Division C)
Defense (P.L. 112-74, Division A); Energy and Water (P.L. 112-74, Division B); Financial Services (P.L. 112-74, Division C); Homeland Security (P.L. 112-74, Division D)
Interior (P.L. 112-74, Division E); Labor, HHS, Education (P.L. 112-74, Division F); Legislative Branch (P.L. 112-74, Division G);
Military Construction (P.L. 112-74, Division H); State, Foreign Operations (P.L. 112-74, Division I); the Disaster Relief Appropriations Act, 2012 (P.L. 112-77)