

FY 2013 House Current Status of Discretionary Appropriations
As of July 23, 2012

Subcommittee	302(b) Allocation 1/				Current Status				Current Status Less Allocation			
	General Purpose		Overseas Contingencies		General Purpose		Overseas Contingencies		General Purpose		Overseas Contingencies	
	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays
(In millions of dollars)												
Agriculture	19,405	22,759	0	0	19,405	22,759	0	0	0	0	0	0
Commerce, Justice, Science	51,129	62,853	0	0	51,129	62,853	0	0	0	0	0	0
Defense	519,220	573,770	88,480	48,420	518,147	573,430	87,376	48,084	-1,073	-340	-1,104	-336
Energy and Water	32,098	40,682	0	0	32,074	40,662	0	0	-24	-20	0	0
Financial Services	21,150	23,939	0	0	21,150	23,939	0	0	0	0	0	0
Homeland Security	44,598	45,194	0	0	44,596	45,177	0	0	-2	-17	0	0
Interior and Environment	28,000	31,058	0	0	27,602	30,641	0	0	-398	-417	0	0
Labor, HHS, Education	150,002	162,699	0	0	24,647	112,119	0	0	-125,355	-50,580	0	0
Legislative Branch	4,289	4,381	0	0	3,331	3,611	0	0	-958	-770	0	0
Military Construction and VA	71,747	79,069	0	2	71,747	79,069	0	2	0	0	0	0
State, Foreign Operations	40,132	48,569	8,245	2,454	40,132	48,569	8,245	2,454	0	0	0	0
Transportation, HUD	51,606	115,161	0	0	51,604	114,857	0	0	-2	-304	0	0
Full Committee Allowance	<u>2</u>	<u>0</u>	<u>0</u>	<u>249</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-2</u>	<u>0</u>	<u>0</u>	<u>-249</u>
Total	1,033,377	1,210,134	96,725	51,125	905,564	1,157,686	95,621	50,540	-127,814	-52,448	-1,104	-585

Memorandum:
Estimated Adjustments 2/

	Emergencies				Disaster Funding			
	General Purpose		Overseas Contingencies		General Purpose		Overseas Contingencies	
	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays
Homeland Security	0	0	0	0	5,481	274	0	0

Notes: BA = budget authority; HHS = Department of Health and Human Services; VA = Department of Veterans Affairs, HUD = Department of Housing and Urban Development

2013 current status includes budget authority and outlays resulting from prior year appropriations. It reflects the latest stage of action, starting with the committee-reported stage

Detail may not add to totals due to rounding.

The Budget Control Act of 2011 (P.L. 112-25) imposes caps on appropriations of new discretionary budget authority. This law allows for adjustments to the discretionary caps (and allows the House Committee on the Budget to adjust the 302(b) allocation for appropriations provided for certain purposes). Funding for overseas contingencies and funding designated as an emergency requirement would lead to an increase in the caps. (Pursuant to section 105 of the Act, in the House of Representatives, funding designated as an emergency requirement shall not count for purposes of title III and IV of the Congressional Budget and Impoundment Control Act of 1974.) The caps would also be increased for disaster relief funding, but the adjustments would be limited on the basis of historical averages for such funding. In addition, the caps would be increased for program integrity funding, up to the limits provided in the Budget Control Act (this adjustment will be identified in a footnote, when appropriate).

1. On April 17, 2012, the House agreed to H. Res. 614 (which was amended on May 8). Section 2 of the resolution provided that H. Con. Res 112 (the concurrent resolution on the budget for FY 2013 as passed by the House) shall have force and effect, pending the adoption of a conference report on the resolution. On May 8, 2012, the House Committee on Appropriations filed their first 302(b) allocation for 2013.

2. Pursuant to section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985.

Status of Appropriations Acts

Passed: Commerce, Justice, Science (H.R. 5326); Military Construction and Veterans Affairs (H.R. 5854); Energy and Water (H.R. 5325); Homeland Security (H.R. 5855); Legislative Branch (H.R. 5882); Transportation, HUD (H.R. 5972); Defense (H.R. 5856)

Reported: State, Foreign Operations (H.R. 5857); Agriculture (H.R. 5873); Financial Services (H.R. 6020); Interior (H.R. 6091)