

Subcommittee	302(b) Allocation 1/				Current Status				Current Status Less Allocation			
	Budget Authority			Outlays	Budget Authority			Outlays	Budget Authority			Outlays
	Revised Security	Revised Nonsecurity	Total		Revised Security	Revised Nonsecurity	Total		Revised Security	Revised Nonsecurity	Total	
(In millions of dollars)												
Agriculture	0	20,785	20,785	23,357	0	20,785	20,785	23,356	0	0	0	-1
Commerce, Justice, Science	4,850	47,012	51,862	63,395	4,850	47,012	51,862	63,395	0	0	0	0
Defense	510,907	254	511,161	571,643	604,204	254	604,458	620,721	93,297	0	93,297	49,078
Energy and Water	17,550	15,811	33,361	41,110	17,550	15,811	33,361	41,110	0	0	0	0
Financial Services	25	22,966	22,991	25,581	25	23,133	23,158	25,710	0	167	167	129
Homeland Security	1,564	37,950	39,514	45,320	1,818	43,431	45,249	45,552	254	5,481	5,735	232
Interior and Environment	0	29,662	29,662	31,525	0	0	0	12,209	0	-29,662	-29,662	-19,316
Labor, HHS, Education 2/	0	157,722	157,722	168,600	0	158,772	158,772	165,542	0	1,050	1,050	-3,058
Legislative Branch	0	4,420	4,420	4,460	0	4,320	4,320	4,351	0	-100	-100	-109
Military Construction and VA	10,920	61,321	72,241	79,350	10,654	61,321	71,975	79,348	-266	0	-266	-2
State, Foreign Operations	0	49,843	49,843	52,582	0	52,136	52,136	53,454	0	2,293	2,293	872
Transportation, HUD	<u>184</u>	<u>53,254</u>	<u>53,438</u>	<u>115,574</u>	<u>184</u>	<u>53,254</u>	<u>53,438</u>	<u>115,554</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-20</u>
<b>Total</b>	<b>546,000</b>	<b>501,000</b>	<b>1,047,000</b>	<b>1,222,497</b>	<b>639,285</b>	<b>480,229</b>	<b>1,119,514</b>	<b>1,250,302</b>	<b>93,285</b>	<b>-20,771</b>	<b>72,514</b>	<b>27,805</b>

Memorandum:  
Estimated Adjustments 3/

	Emergencies				OCO/GWOT				Disaster Funding			
	Budget Authority			Outlays	Budget Authority			Outlays	Budget Authority			Outlays
	Revised Security	Revised Nonsecurity	Total		Revised Security	Revised Nonsecurity	Total		Revised Security	Revised Nonsecurity	Total	
Defense	0	0	0	0	93,297	0	93,297	50,697	0	0	0	0
Financial Services	0	0	0	0	0	0	0	0	0	167	167	129
Homeland Security	0	0	0	0	254	0	254	203	0	5,481	5,481	274
State, Foreign Operations	0	0	0	0	0	2,293	2,293	872	0	0	0	0

Notes: N.A. = not applicable; HHS = Department of Health and Human Services; VA = Department of Veterans Affairs; HUD = Department of Housing and Urban Development;  
OCO/GWOT = overseas contingency operations/global war on terrorism.

2013 current status includes budget authority and outlays resulting from prior year appropriations. It reflects the latest stage of action, starting with the committee-reported stage.

Revised security = budget function 050; revised nonsecurity = all other than budget function 050.

The Budget Control Act of 2011 (P.L. 112-25) imposes caps on appropriations of new discretionary budget authority. This law allows for adjustments to the discretionary caps (and allows the Senate Committee on the Budget to adjust the 302(b) allocation) when appropriations are provided for certain purposes. Funding for OCO/GWOT and funding designated as an emergency requirement would lead to an increase in the caps. The caps would also be increased for disaster relief funding, but the adjustments would be limited on the basis of historical averages for such funding. The memorandum in the table above identifies the estimated amounts of the adjustments. In addition, the caps would be increased for program integrity funding, up to the limits provided in the Act (this adjustment will be shown in a footnote, when appropriate).

- Pursuant to section 106(b)(2) of the Budget Control Act of 2011 (P.L. 112-25), on March 20, 2012 the chairman of the Senate Budget Committee filed a 302(a) allocation for purposes of budget enforcement in the Senate. The allocation will remain in effect until the adoption by Congress of a budget resolution.
- The Budget Control Act of 2011 allows for an increase in the caps for additional budget authority provided for program integrity initiatives aimed at reducing improper benefit payments in Disability Insurance and Supplemental Security Income programs, Medicare, Medicaid, and the Children's Health Insurance Program. S. 3295 provides \$1,050 million for program integrity initiatives, with an estimated 2013 new outlay of \$907 million.
- Pursuant to section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985.

Status of Appropriations Acts

Reported: Transportation, HUD (S. 2322); Commerce, Justice, Science (S. 2323); Agriculture (S. 2375); Energy and Water (S. 2465)  
Military Construction and Veterans Affairs (S. 3215); Homeland Security (S. 3216); State, Foreign Operations (S. 3241)  
Labor, HHS, Education (S. 3295); Financial Services (S. 3301); Defense (H.R. 5856); Legislative Branch (H.R. 5882)