

# Summary of Discretionary Funds, FY 2001-2010 – U. S. Department of Labor

UNITED STATES DEPARTMENT OF LABOR Summary of Discretionary Funds, Fiscal Years 2001-2010												
Program (dollars in thousands)	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Change from
	2001	2002	2003	2004	2005	2006	2007	2008	2009 5/	2010 Request	FY2001 - FY2010 Request	Percent
<b>Employment and Training</b>												
Training and Employment Services												
Adult Employment and Training Activities	950,000	950,000	889,949	898,891	890,922	857,079	864,199	849,101	861,540	861,540	-88,460	-9%
Dislocated Worker Employment and Training Activities	1,412,540	1,549,000	1,448,001	1,454,419	1,467,584	1,337,553	1,471,903	1,446,189	1,341,891	1,413,000	460	0%
Career Pathways Innovation Fund (formerly CBJTG)	0	0	0	0	124,000	0	0	0	125,000	135,000	135,000	0%
Youth Activities	1,127,965	1,127,965	994,459	995,059	986,288	940,500	940,500	924,069	924,069	924,069	-203,896	-18%
Youth Opportunity Grants	250,000	225,100	44,211	0	0	0	0	0	0	0	-250,000	-100%
Green Jobs Innovation Fund	0	0	0	0	0	0	0	0	0	50,000	50,000	0%
Workforce Data Quality Initiative	0	0	0	0	0	0	0	0	0	15,000	15,000	0%
Responsible Reintegration for Young Offenders	55,000	55,000	54,643	49,705	49,600	49,104	49,104	0	0	0	-55,000	-100%
Prisoner Re-entry	0	0	0	0	19,840	19,642	19,642	0	0	0	0	0%
Reintegration of Ex-Offenders	0	0	0	0	0	0	0	73,493	108,493	115,000	115,000	0%
National Programs	126,030	159,766	90,923	79,604	103,505	46,411	27,976	61,080	60,077	70,100	-55,930	-44%
Native Americans	55,000	57,000	55,636	54,676	53,696	53,696	53,696	52,758	52,758	52,758	-2,242	-4%
Migrants and Seasonal Farmworkers	76,770	79,751	76,823	76,370	75,759	79,252	79,752	79,668	82,620	82,620	5,850	8%
Youth Build	0	0	0	0	0	0	49,500	58,952	70,000	114,476	114,476	0%
Subtotal, Training and Employment Services	4,053,305	4,203,582	3,654,645	3,608,724	3,771,736	3,383,237	3,556,272	3,545,311	3,626,448	3,833,563	-219,742	-5%
Older Workers	440,200	445,100	442,306	438,650	436,678	432,311	483,611	521,625	571,925	575,425	135,225	31%
Workers Compensation	0	175,000	0	0	0	0	0	0	0	0	0	0%
State Unemployment Insurance and Employment Services 1/	3,449,994	3,698,556	3,607,380	3,647,133	3,636,709	3,399,737	3,340,350	3,451,388	4,187,357	4,101,556	651,562	19%
Program Administration 1/ 2/	158,863	161,031	174,510	177,349	170,101	198,000	199,708	172,323	130,463	147,906	-10,957	-7%
Subtotal, Employment and Training Administration	8,102,362	8,683,269	7,878,842	7,871,856	8,015,224	7,413,285	7,579,941	7,690,647	8,516,193	8,658,450	556,088	7%
Job Corps 2/	1,399,148	1,458,732	1,504,603	1,541,151	1,546,333	1,557,270	1,578,277	1,598,434	1,683,938	1,701,389	302,241	22%
Subtotal, Employment and Training	9,501,510	10,142,001	9,383,444	9,413,007	9,561,557	8,970,555	9,158,218	9,289,081	10,200,131	10,359,839	858,329	9%
<b>Worker Protection</b>												
Employee Benefits Security Administration	107,633	110,752	116,283	124,040	131,213	133,551	141,573	139,313	143,419	156,060	48,427	45%
Pension Benefit Guaranty Corporation 3/	11,652	11,690	12,965	20,553	0	0	0	0	0	0	-11,652	-100%
Employment Standards Administration	362,716	370,048	381,114	392,015	400,848	411,064	420,872	420,925	440,267	503,456	140,740	39%
Occupational Safety and Health Administration	425,386	443,897	450,310	457,540	464,156	472,427	486,925	486,000	513,042	563,621	138,235	32%
Mine Safety and Health Administration	246,306	253,143	272,955	268,858	279,135	277,685	301,570	331,847	347,003	353,693	107,387	44%
Solicitor	74,694	77,410	77,483	80,726	80,080	80,451	85,796	89,323	100,709	117,448	42,754	57%
Subtotal, Worker Protection	1,228,387	1,266,940	1,311,110	1,343,733	1,355,432	1,375,178	1,436,735	1,467,407	1,544,440	1,694,278	465,891	38%
<b>Bureau of International Labor Affairs</b>												
	147,982	147,341	147,053	109,862	93,248	72,516	72,516	81,074	86,074	91,419	-56,563	-38%
<b>Bureau of Labor Statistics</b>												
	450,887	474,613	492,234	518,496	529,004	537,098	548,123	544,251	597,182	611,623	160,736	36%
<b>Other Salaries and Expenses</b>												
Departmental Management, Other	157,680	158,581	163,306	159,731	147,356	144,613	140,608	123,555	127,415	146,287	-11,393	-7%
Office of Disability Employment Policy	0	37,766	47,178	47,024	47,164	27,655	27,712	27,228	26,679	37,031	37,031	0%
Office of Inspector General	54,683	56,873	61,851	65,339	68,995	71,101	72,766	74,390	82,141	84,014	29,331	54%
Subtotal, Other Salaries and Expenses	212,363	253,220	272,335	272,094	263,515	243,369	241,085	225,173	236,235	267,332	54,969	26%
<b>Veterans' Employment and Training</b>												
	211,656	212,516	212,820	218,646	222,832	222,091	223,189	228,097	239,439	255,127	43,471	21%
<b>Working Capital Fund 4/</b>												
	0	0	0	13,768	9,920	6,168	6,168	0	0	0	0	0%
<b>Total, Department of Labor Discretionary Funds</b>	<b>11,752,785</b>	<b>12,496,631</b>	<b>11,818,995</b>	<b>11,889,606</b>	<b>12,035,509</b>	<b>11,426,974</b>	<b>11,686,034</b>	<b>11,835,083</b>	<b>12,903,501</b>	<b>13,279,618</b>	<b>1,526,833</b>	<b>13%</b>

1/ Beginning in FY 2009, Foreign Labor Certification is included with State Unemployment Insurance and Employment Services.

2/ Beginning in FY 2008, Job Corps admin is separate from TES Program Administration.

3/ Beginning in FY 2005, PBGC's funding is all mandatory.

4/ Represents direct discretionary funding for LEAP.

5/ Does not include supplemental budget authority of \$4.8 billion provided by the American Recovery and Reinvestment Act, P.L. 111-5.

# All Purpose Table – U. S. Department of Labor

Office, Account, Program and Activity In \$thousands	Category Code	FY 2008 Enacted	FY 2009 Enacted	FY 2009 American Recovery and Reinvestment	FY 2010 President's Request Current Law	FY 2010 Proposed Legislation	FY 2010 President's Request Current Law versus FY 2009 Enacted	
							Amount	Percent
<b>EMPLOYMENT AND TRAINING ADMINISTRATION</b>								
<i>Training and Employment Services:</i>								
1. Grants to States:								
(a) Adult Employment and Training								
Annual appropriation	D	149,540	149,540	500,000	149,540	0	0	0%
Applied rescission for prior year advance	D	(12,439)	-	-	-	0	0	0%
Advance for succeeding fiscal year	D	712,000	712,000	-	712,000	0	0	0%
Subtotal		849,101	861,540	500,000	861,540	0	0	0%
(b) Dislocated Worker Employment								
Annual appropriation	D	335,840	335,840	1,250,000	335,840	0	0	0%
Applied rescission for prior year advance	D	(14,815)	-	-	-	0	0	0%
Advance for succeeding fiscal year	D	848,000	848,000	-	848,000	0	0	0%
Subtotal		1,169,025	1,183,840	1,250,000	1,183,840	0	0	0%
(c) Youth Activities								
Subtotal, Grants to States		2,942,196	2,969,449	2,950,000	2,969,449	0	0	0%
Annual appropriation		1,382,196	1,409,449	2,950,000	1,409,449	0	0	0%
Advance for succeeding fiscal year		1,560,000	1,560,000	-	1,560,000	0	0	0%
2. Federally Administered Programs:								
(a) Dislocated Worker Assistance National Reserve:								
Annual appropriation	D	68,867	71,051	200,000	17,160	0	-53,891	-76%
Applied rescission for prior year advance	D	(3,704)	-	-	-	0	0	0%
Advance for succeeding fiscal year	D	212,000	87,000	-	212,000	0	125,000	144%
Advance for succeeding fiscal year (Community Based Job Training Grants)	D	-	125,000	-	-	0	-125,000	-100%
Subtotal		277,164	283,051	200,000	229,160	0	-53,891	-19%
Skills Training Grants	M	125,000	125,000	-	125,000	0	0	0%
Recovery Act Health Insurance Assistance	M	-	-	150,000	-	0	0	0%
Subtotal, Dislocated Worker Assistance		402,164	408,051	350,000	354,160	0	-53,891	-13%
(b) Career Pathways Innovation Fund (formerly Community Based Job Training Grants)								
Annual appropriation	D	-	-	-	135,000	0	135,000	0%
(c) Green Jobs Innovation Fund								
Annual appropriation	D	-	-	500,000	50,000	0	50,000	0%
(d) High Growth / Emerging Industries								
Annual appropriation	D	-	-	250,000	-	0	0	0%
(e) Workforce Data Quality Initiative								
Annual appropriation	D	-	-	-	15,000	0	15,000	0%
(f) Reintegration of Ex-Offenders								
Annual appropriation	D	73,493	108,493	-	115,000	0	6,507	6%
(g) Native Americans								
Annual appropriation	D	52,758	52,758	-	52,758	0	0	0%
(h) Migrant and Seasonal Farmworkers								
Annual appropriation	D	79,668	82,620	-	82,620	0	0	0%
(i) YouthBuild								
Annual appropriation	D	58,952	70,000	50,000	114,476	0	44,476	64%
Subtotal, Federally Administered Programs		667,035	721,922	1,150,000	919,014	0	197,092	27%
Mandatory		125,000	125,000	150,000	125,000	0	0	0%
Discretionary		542,035	596,922	1,000,000	794,014	0	197,092	33%
Annual appropriation		330,035	384,922	1,000,000	582,014	0	197,092	51%
Advance for succeeding fiscal year		212,000	212,000	-	212,000	0	0	0%

Office, Account, Program and Activity In \$thousands	Category Code	FY 2008 Enacted	FY 2009 Enacted	FY 2009 American Recovery and Reinvestment	FY 2010 President's Request Current Law	FY 2010 Proposed Legislation	FY 2010 President's Request Current Law versus FY 2009 Enacted	
							Amount	Percent
<b>EMPLOYMENT AND TRAINING ADMINISTRATION</b>								
3. National Activities:								
(a) Pilots, Demonstrations and Research (includes Transitional Jobs)	D	48,508	48,781	-	57,500	0	8,719	18%
(b) Evaluation	D	4,835	6,918	-	11,600	0	4,682	68%
(c) Denali Commission	D	6,755	3,378	-	-	0	-3,378	-100%
(d) Women in apprenticeship	D	983	1,000	-	1,000	0	0	0%
Subtotal, National Activities		61,080	60,077	-	70,100	0	10,023	17%
Total Appropriation, Training and Employment Services		3,670,311	3,751,448	4,100,000	3,958,563	0	207,115	6%
Mandatory		125,000	125,000	150,000	125,000	0	0	0%
Discretionary		3,545,311	3,626,448	3,950,000	3,833,563	0	207,115	6%
Annual appropriation		1,773,311	1,854,448	3,950,000	2,061,563	0	207,115	11%
Advance for succeeding fiscal year		1,772,000	1,772,000	-	1,772,000	0	0	0%
Outlays		3,504,000	3,814,399	842,900	5,664,375	0	1,849,976	48%
Mandatory		121,000	125,000	3,000	111,000	0	-14,000	-11%
Discretionary		3,383,000	3,689,399	839,900	5,553,375	0	1,863,976	51%
<b>Community Service Employment for Older Americans:</b>								
1. Grants	D	521,625	571,925	120,000	575,425	0	3,500	1%
Total Appropriation, Community Service Employment for Older Americans		521,625	571,925	120,000	575,425	0	3,500	1%
Outlays		517,000	531,000	24,000	664,000	0	133,000	25%
<b>Workers Compensation:</b>								
1. Workers Compensation	D	-	-	-	-	0	0	0%
Total Appropriation, Workers Compensation		-	-	-	-	0	0	0%
Outlays		22,000	2,000	-	2,000	0	0	0%
<b>Federal Unemployment Benefits and Allowances</b>								
1. Grants	M	929,700	703,000	256,000	1,818,400	0	1,115,400	159%
Total Appropriation, Federal Unemployment Benefits and Allowances		929,700	703,000	256,000	1,818,400	0	1,115,400	159%
Outlays		834,000	489,000	77,000	1,593,000	0	1,104,000	226%

Office, Account, Program and Activity In \$thousands	Category Code	FY 2008 Enacted	FY 2009 Enacted	FY 2009 American Recovery and Reinvestment	FY 2010 President's Request Current Law	FY 2010 Proposed Legislation	FY 2010 President's Request Current Law versus FY 2009 Enacted	
							Amount	Percent
<b>EMPLOYMENT AND TRAINING ADMINISTRATION</b>								
<i>State Unemployment Insurance and Employment Service Operations:</i>								
1. Unemployment Trust Fund (UTF):								
(a) UTF Base	M	38,301,056	103,683,181	5,067,000	92,866,000	0	-10,817,181	-10%
(b) UTF Transfer	M	(3,541,056)	(4,430,673)	(400,000)	(4,371,961)	-102,000	58,712	-1%
Subtotal, UTF Residual		34,760,000	99,252,508	4,667,000	88,494,039	-102,000	-10,758,469	-11%
2. Unemployment Compensation (UI):								
(a) State Operations (Trust funds)	D	2,564,134	2,822,145	-	3,245,645	0	423,500	15%
(b) AWIU (Trust funds)	D	75,504	492,492	-	-	0	-492,492	-100%
(c) National Activities (Trust funds)	D	9,727	11,310	-	11,310	0	0	0%
Subtotal, Unemployment Compensation		2,649,365	3,325,947	-	3,256,955	0	-68,992	-2%
3. Employment Service:								
(a) Allotments to States								
Federal Funds	D	22,483	22,683	-	22,683	0	0	0%
Trust Funds	D	680,893	680,893	400,000	680,893	0	0	0%
Subtotal, Employment Service		703,377	703,576	400,000	703,576	0	0	0%
(b) ES National Activities (Trust funds)	D	32,194	20,869	-	20,869	0	0	0%
Subtotal, Employment Service		735,570	724,445	400,000	724,445	0	0	0%
4. Foreign Labor Certification:								
(a) State Grants (Trust funds)	D	-	15,129	-	15,129	0	0	0%
(b) Program Administration (Trust funds)	D	-	52,021	-	53,307	0	406	1%
Subtotal, Foreign Labor Certification		-	67,950	-	68,436	0	486	1%
4. One-Stop Career Centers / Labor Market Information	D	52,059	51,720	-	51,720	0	0	0%
5. Work Incentives Grants	D	14,393	17,295	-	-	0	-17,295	-100%
Total Appropriation, State Unemployment Insurance and Employment Service Operations		38,211,388	103,439,865	5,067,000	92,595,595	-102,000	-10,844,270	-10%
Mandatory		34,760,000	99,252,508	4,667,000	88,494,039	-102,000	-10,758,469	-11%
Discretionary		3,451,388	4,187,357	400,000	4,101,556	0	-85,801	-2%
Federal Funds		88,936	91,698	-	74,403	0	-16,809	-18%
Trust Funds		3,362,452	4,095,659	400,000	4,027,153	0	-68,992	-2%
Outlays		38,263,729	103,387,684	5,067,000	92,592,897	-102,000	-10,794,787	-10%
Mandatory		34,760,000	99,252,007	4,667,000	88,493,468	-102,000	-10,758,539	-11%
Discretionary		3,503,729	4,135,677	400,000	4,099,429	0	-36,248	-1%
Federal Funds		301,829	73,220	-	136,683	0	63,463	87%
Trust Funds		3,201,900	4,062,457	400,000	3,962,746	0	-99,711	-2%
<b>Advances to the UI and Other Trust Funds:</b>								
1. Advances to the Unemployment Trust Fund	M	437,000	-	-	120,000	0	120,000	0%
Total Appropriation, Advances to the UI and Other Trust Funds		437,000	-	-	120,000	0	120,000	0%
Outlays		-	-	-	120,000	0	120,000	0%
<b>Payments to the UI Trust Fund:</b>								
1. Payments to the Unemployment Trust Fund	M	-	1,479,000	11,229,000	12,942,000	0	11,463,000	775%
Total Appropriation, Payments to the UI Trust Fund		-	1,479,000	11,229,000	12,942,000	0	11,463,000	775%
Outlays		-	1,479,000	11,229,000	12,942,000	0	11,463,000	775%

Office, Account, Program and Activity In \$thousands	Category Code	FY 2008 Enacted	FY 2009 Enacted	FY 2009	FY 2010	FY 2010 Proposed Legislation	FY 2010 President's Request	
				American Recovery and Reinvestment	President's Request Current Law		Current Law versus FY 2009 Enacted Amount	Percent
<b>EMPLOYMENT AND TRAINING ADMINISTRATION</b>								
<i>Program Administration:</i>								
1. Adult Employment and Training	D	42,683	43,250	5,875	47,109	0	3,859	9%
Trust Funds	D	7,709	7,811	-	8,553	0	742	9%
2. Youth Employment and Training	D	10,789	10,932	-	12,558	0	1,626	15%
3. Employment Security	D	6,243	3,669	4,125	3,740	0	71	2%
Trust Funds (beginning in FY 2009, no longer includes Foreign Labor Certification)	D	75,655	35,276	-	39,496	0	4,220	12%
4. Apprenticeship Services	D	21,166	21,447	-	27,784	0	6,337	30%
5. Executive Direction	D	6,025	6,025	-	6,575	0	550	9%
Trust Funds	D	2,053	2,053	-	2,091	0	38	2%
6. H1B Fee Revenue	M	13,000	13,000	-	13,000	0	0	0%
Total Appropriation, Program Administration		185,323	143,463	10,000	160,906	0	17,443	12%
Mandatory		13,000	13,000	-	13,000	0	0	0%
Discretionary		172,323	130,463	10,000	147,906	0	17,443	13%
Federal Funds		86,906	85,323	10,000	97,766	0	12,443	15%
Trust Funds		85,417	45,140	-	50,140	0	5,000	11%
Outlays		189,369	139,194	2,762	165,887	0	26,693	19%
Mandatory		16,000	13,000	-	13,000	0	0	0%
Discretionary		173,369	126,194	2,762	152,887	0	26,693	21%
Total Appropriation, Employment and Training Administration		43,955,347	110,000,701	20,702,000	112,170,009	-102,000	2,002,100	2%
Mandatory		36,264,700	101,572,508	16,302,000	103,512,439	-102,000	1,939,931	2%
Discretionary		7,690,647	8,516,193	4,480,000	8,658,450	0	142,257	2%
Federal Funds		4,242,778	4,375,394	4,080,000	4,581,157	0	206,249	5%
Annual appropriation		2,470,778	2,603,394	4,080,000	2,809,157	0	206,249	8%
Advance for succeeding fiscal year		1,772,000	1,772,000	-	1,772,000	0	0	0%
Trust Funds		3,447,869	4,140,799	400,000	4,077,293	0	-63,982	-2%
Total Outlays		43,330,098	109,842,277	17,242,662	113,744,159	-102,000	3,901,882	4%
Mandatory (includes Advances to the UI and Other Trust Funds)		35,731,000	101,358,007	15,976,000	103,272,468	-102,000	1,914,461	2%
Discretionary		7,599,098	8,484,270	1,266,662	10,471,691	0	1,987,421	23%
<b>EMPLOYEE BENEFITS SECURITY ADMINISTRATION</b>								
1. Enforcement and Participant Assistance 1/	D	116,590	119,691	9,705	130,398	0	10,707	9%
2. Policy and Compliance Assistance	D	17,545	18,198	-	18,994	0	796	4%
3. Executive Leadership, Program Oversight and Administration	D	5,178	5,530	-	6,668	0	1,138	21%
Total Appropriation, Employee Benefits Security Administration		139,313	143,419	9,705	156,060	0	12,641	9%
Total Outlays		142,000	155,000	4,000	159,000	0	4,000	3%
<b>PENSION BENEFIT GUARANTY CORPORATION</b>								
1. Pension insurance activities [non-add]	M	68,285	70,590	-	86,412	0	15,822	22%
2. Pension plan termination [non-add]	M	214,557	232,337	-	234,005	0	1,668	1%
3. Operational support [non-add]	M	128,309	141,795	-	143,650	0	1,855	1%
Total Appropriation, Pension Benefit Guaranty Corporation (Admin Operations) [non-add]		411,151	444,722	-	464,067	0	19,345	4%
Total Outlays (Program)		332,000	(229,000)	-	(104,000)	0	125,000	-55%

Office, Account, Program and Activity In \$thousands	Category Code	FY 2008 Enacted	FY 2009 Enacted	FY 2009	FY 2010	FY 2010 Proposed Legislation	FY 2010 President's Request	
				American Recovery and Reinvestment	President's Request Current Law		Current Law versus FY 2009 Enacted Amount	Percent
<b>EMPLOYMENT STANDARDS ADMINISTRATION</b>								
<i>Salary and Expenses:</i>								
1. Enforcement of Wage and Salary Standards	D	175,658	193,092	21,987	227,656	0	34,564	18%
2. Office of Labor-Management Standards	D	44,938	44,938	581	40,557	0	-4,381	-10%
3. Federal Contractor EEO Standards Enforcement	D	81,001	82,107	7,200	109,521	0	27,414	33%
4. Federal Programs for Workers' Compensation	D	100,086	100,809	-	106,378	0	5,569	6%
Trust Funds	D	2,022	2,101	-	2,124	0	23	1%
5. Program Direction and Support	D	17,220	17,220	-	17,220	0	0	0%
Total Appropriation, Salary and Expenses		420,925	440,267	29,768	503,456	0	63,189	14%
Federal Funds		418,903	438,166	29,768	501,332	0	63,166	14%
Trust Funds		2,022	2,101	-	2,124	0	23	1%
Outlays		422,593	448,723	10,405	510,479	0	61,756	14%
<i>Special Benefits:</i>								
1. Federal employees' compensation benefits	M	200,000	160,000	-	184,000	0	24,000	15%
2. Longshore and harbor workers' benefits	M	3,000	3,000	-	3,000	0	0	0%
Total Appropriation, Special Benefits		203,000	163,000	-	187,000	0	24,000	15%
Outlays		203,000	163,000	-	187,000	0	24,000	15%
<i>Special Benefits for Disabled Coal Miners:</i>								
1. Benefit payments	M	271,000	245,000	-	220,000	0	-25,000	-10%
2. Administration	M	5,221	5,130	-	5,180	0	50	1%
3. Less funds advanced in prior year	M	(68,000)	(62,000)	-	(66,000)	0	6,000	-10%
Subtotal		208,221	188,130	-	189,180	0	-18,950	-10%
4. New advances, 1st quarter next fiscal year	M	62,000	56,000	-	45,000	0	-11,000	-20%
Total Appropriation, Special Benefits for Disabled Coal Miners		270,221	244,130	-	214,180	0	-29,950	-12%
Outlays		270,221	244,130	-	214,180	0	-29,950	-12%
<i>Energy Employees Occupational Illness Compensation Fund:</i>								
1. Part B, Program Benefits [non-add]	M	549,628	464,120	-	428,225	0	-35,895	-8%
2. Part B, Administrative Expenses	M	104,745	57,189	-	51,197	0	-5,992	-10%
3. Part E, Program Benefits [non-add]	M	507,256	533,325	-	522,280	0	-11,045	-2%
4. Part E, Administrative Expenses [non-add]	M	53,533	58,524	-	60,012	0	1,488	3%
Total Appropriation, Energy Employees Occupational Illness Compensation Fund		1,215,162	1,113,158	-	1,061,714	0	-51,444	-5%
Outlays		1,109,198	1,113,601	-	1,059,109	0	-54,492	-5%
EEOIC Benefits		930,198	997,445	-	947,900	0	-49,545	-5%
EEOIC Administrative Expenses		179,000	116,156	-	111,209	0	-4,947	-4%

Office, Account, Program and Activity In \$thousands	Category Code	FY 2008 Enacted	FY 2009 Enacted	FY 2009 American Recovery and Reinvestment	FY 2010 President's Request Current Law	FY 2010 Proposed Legislation	FY 2010 President's Request Current Law versus FY 2009 Enacted	
							Amount	Percent
<b>EMPLOYMENT STANDARDS ADMINISTRATION</b>								
<i>Black Lung Disability Trust Fund:</i>								
1. Benefit payments and interest on advances	M	1,007,763	2,765,000	-	241,605	0	-2,523,395	-91%
2. Employment Standards Administration, Salaries and expenses	M	32,761	32,308	-	32,720	0	412	1%
3. Departmental Management, Salaries and expenses	M	24,785	24,694	-	25,091	0	397	2%
4. Departmental Management, Inspector General	M	335	325	-	327	0	2	1%
5. BLTF Refinancing	M	-	6,498,000	-	-	0	-6,498,000	-100%
Subtotal		1,065,644	9,320,327	-	299,743	0	-9,020,584	-97%
6. Treasury Department, Administrative Costs	M	356	356	-	356	0	0	0%
Total Appropriation, Black Lung Disability Trust Fund		1,066,000	9,320,683	-	300,099	0	-9,020,584	-97%
Outlays		1,066,000	9,320,683	-	300,099	0	-9,020,584	-97%
<i>Panama Canal Commission:</i>	M	6,200	6,000	-	6,000	0	0	0%
Outlays		6,000	6,000	-	6,000	0	0	0%
<i>H-1B Fees:</i>	M	(71,000)	(18,000)	-	78,000	0	96,000	-533%
Outlays		31,000	11,000	-	56,000	0	45,000	409%
<i>Special Workers' Compensation:</i>	M	142,978	136,899	-	136,876	0	-23	0%
Outlays		74,978	138,899	-	138,876	0	-23	0%
Total Appropriation, Employment Standards Administration		3,253,485	11,406,137	29,768	2,487,325	0	-8,918,812	-78%
Mandatory		2,832,561	10,965,870	-	1,983,869	0	-8,982,001	-82%
Discretionary		420,925	440,267	29,768	503,456	0	63,189	14%
Federal Funds		418,903	438,166	29,768	501,332	0	63,166	14%
Trust Funds		2,022	2,101	-	2,124	0	23	1%
Total Outlays		3,184,990	11,446,036	10,405	2,471,743	0	-8,974,293	-78%
Mandatory		2,762,397	10,997,313	-	1,961,264	0	-9,036,049	-82%
Discretionary		422,593	448,723	10,405	510,479	0	61,756	14%
<b>OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION</b>								
1. Safety and Health Standards	D	16,597	17,204	-	19,569	0	2,365	14%
2. Federal Enforcement	D	182,136	197,946	9,221	227,150	0	29,204	15%
3. State Programs	D	89,502	92,593	3,750	106,393	0	13,800	15%
4. Technical Support	D	21,681	22,632	-	25,920	0	3,288	15%
5. Compliance Assistance:						0		
(a) Federal Assistance	D	71,390	72,659	-	73,380	0	721	1%
(b) State Consultation Grants	D	52,425	54,531	-	54,798	0	267	0%
(c) Training Grants	D	9,939	10,000	-	10,000	0	0	0%
Subtotal, Compliance Assistance		133,754	137,190	-	138,178	0	988	1%
6. Safety and Health Statistics	D	31,523	34,128	600	34,875		747	2%
7. Executive Direction and Administration	D	10,809	11,349	-	11,536		187	2%
Total Appropriation, Occupational Safety and Health Administration		486,000	513,042	13,571	563,621	0	50,579	10%
Total Outlays		486,000	509,545	4,256	564,958	0	55,413	11%

Office, Account, Program and Activity In \$thousands	Category Code	FY 2008 Enacted	FY 2009 Enacted	FY 2009	FY 2010	FY 2010 Proposed Legislation	FY 2010 President's Request	
				American Recovery and Reinvestment	President's Request Current Law		Current Law versus FY 2009 Enacted Amount	Percent
<b>MINE SAFETY AND HEALTH ADMINISTRATION</b>								
1. Coal Enforcement	D	150,123	154,491	-	156,662	0	2,171	1%
2. Metal / Non-Metal Enforcement	D	74,420	82,427	-	85,672	0	3,245	4%
3. Standards Development	D	3,180	3,031	-	3,081	0	50	2%
4. Assessments	D	6,134	6,134	-	6,233	0	99	2%
5. Educational Policy and Development	D	36,239	38,605	-	38,605	0	0	0%
6. Technical Support	D	29,476	30,117	-	30,642	0	525	2%
7. Program evaluation and information resources	D	15,936	16,514	-	16,857	0	343	2%
8. Program Administration	D	16,339	15,684	-	15,941	0	257	2%
Total Appropriation, Mine Safety and Health Administration		331,847	347,003	-	353,693	0	6,690	2%
Total Outlays		331,000	342,410	-	353,324	0	10,914	3%
<b>BUREAU OF LABOR STATISTICS</b>								
1. Employment and Unemployment Statistics	D	166,993	188,206	-	198,028	0	9,822	5%
2. Labor Market Information (Trust funds)	D	75,721	78,264	-	78,264	0	0	0%
3. Prices and Cost of Living	D	177,986	198,464	-	201,081	0	2,617	1%
4. Compensation and Working Conditions	D	82,251	87,281	-	88,553	0	1,272	1%
5. Productivity and Technology	D	10,870	11,706	-	11,904	0	198	2%
6. Executive Direction and Staff Services	D	30,431	33,261	-	33,793	0	532	2%
Total Appropriation, Bureau of Labor Statistics		544,251	597,182	-	611,623	0	14,441	2%
Federal Funds		468,530	518,918	-	533,359	0	14,441	3%
Trust Funds		75,721	78,264	-	78,264	0	0	0%
Total Outlays		544,721	593,264	-	609,264	0	16,000	3%
<b>DEPARTMENTAL MANAGEMENT</b>								
<i>Salaries and Expenses:</i>								
1. Program Direction and Support	D	26,337	22,831	4,140	34,125	0	11,294	49%
2. Departmental IT Crosscut	D	19,651	21,286	-	21,392	0	106	0%
3. Departmental Management Crosscut	D	-	-	-	-	0	0	0%
4. Legal Services	D	89,020	100,382	6,665	117,121	0	16,739	17%
Trust Funds	D	303	327	-	327	0	0	0%
5. International Labor Affairs	D	81,074	86,074	-	91,419	0	5,345	6%
6. Administration and Management	D	30,261	32,506	5,451	33,707	0	1,201	4%
7. Adjudication	D	26,561	28,560	-	29,286	0	726	3%
8. Women's Bureau	D	9,465	10,419	-	10,604	0	185	2%
9. Civil Rights Activities	D	6,182	6,535	-	6,812	0	277	4%
10. Departmental Program Evaluation	D	-	-	-	5,000	0	5,000	0%
11. Chief Financial Officer	D	5,098	5,278	700	5,361	0	83	2%
Total Appropriation, Salaries and Expenses		293,952	314,198	16,956	355,154	0	40,956	13%
Federal Funds		293,649	313,871	16,956	354,827	0	40,956	13%
Trust Funds		303	327	-	327	0	0	0%
Outlays		287,303	331,303	8,268	353,993	0	22,690	7%
<b>Office of Disability Employment Policy:</b>								
1. Salaries and expenses	D	27,228	26,679	-	37,031	0	10,352	39%
Total Appropriation, Office of Disability Employment Policy		27,228	26,679	-	37,031	0	10,352	39%
Outlays		23,000	26,500	-	37,000	0	10,500	40%



Office, Account, Program and Activity In \$thousands	Category Code	FY 2008 Enacted	FY 2009 Enacted	FY 2009 American Recovery and Reinvestment	FY 2010 President's Request Current Law	FY 2010 Proposed Legislation	FY 2010 President's Request Current Law versus FY 2009 Enacted	
							Amount	Percent
<b>Office of Job Corps:</b>								
(a) Administration	D	28,079	28,662	2,500	29,190	0	528	2%
<b>(b) Operations</b>								
Annual appropriation	D	878,733	949,276	35,854	966,199	0	16,923	2%
Applied rescission for prior year advance	D	(10,325)	-	-	-	0	0	0%
Advance for succeeding year	D	591,000	591,000	-	591,000	0	0	0%
<b>(c) Construction and Renovation</b>								
Annual appropriation	D	12,694	15,000	211,646	15,000	0	0	0%
Applied rescission for prior year advance	D	(1,747)	-	-	-	0	0	0%
Advance for succeeding year	D	100,000	100,000	-	100,000	0	0	0%
Total Appropriation, Job Corps		1,598,434	1,683,938	250,000	1,701,389	0	17,451	1%
Annual appropriation		907,434	992,938	250,000	1,010,389	0	17,451	2%
Advance for succeeding fiscal year		691,000	691,000	-	691,000	0	0	0%
Outlays		1,490,000	1,622,493	41,808	1,825,375	0	202,882	13%
<b>Veterans Employment and Training:</b>								
1. State Administration, Grants (Trust funds)	D	161,894	168,894	-	172,394	0	3,500	2%
2. Federal Administration (Trust funds)	D	33,282	34,625	-	35,313	0	688	2%
3. National Veterans Training Institute (Trust funds)	D	1,949	1,949	-	2,449	0	500	26%
4. Homeless Veterans Program	D	23,620	26,330	-	35,330	0	9,000	34%
5. Veterans Workforce Investment Programs	D	7,351	7,641	-	9,641	0	2,000	26%
Total Appropriation, Veterans Employment and Training		228,097	239,439	-	255,127	0	15,688	7%
Federal Funds		30,971	33,971	-	44,971	0	11,000	32%
Trust Funds		197,126	205,468	-	210,156	0	4,688	2%
Outlays		221,125	224,468	-	236,156	0	11,688	5%
<b>Office of the Inspector General:</b>								
1. Program Activities	D	68,848	76,326	6,000	78,093	0	1,767	2%
Trust Funds	D	5,542	5,815	-	5,921	0	106	2%
Total Appropriation, Office of the Inspector General		74,390	82,141	6,000	84,014	0	1,873	2%
Federal Funds		68,848	76,326	6,000	78,093	0	1,767	2%
Trust Funds		5,542	5,815	-	5,921	0	106	2%
Outlays		74,542	78,672	1,000	86,476	0	7,804	10%

Office, Account, Program and Activity In \$thousands	Category Code	FY 2008 Enacted	FY 2009 Enacted	FY 2009 American Recovery and Reinvestment	FY 2010 President's Request Current Law	FY 2010 Proposed Legislation	FY 2010 President's Request Current Law versus FY 2009 Enacted	
							Amount	Percent
<b>DEPARTMENTAL MANAGEMENT</b>								
<b>Working Capital Fund:</b>								
1. Working Capital Fund	D	-	-	-	-	0	0	0%
Mandatory Funds	M	3,000	-	-	-	0	0	0%
Total Appropriation, Working Capital Fund		3,000	-	-	-	0	0	0%
Mandatory		3,000	-	-	-	0	0	0%
Discretionary		-	-	-	-	0	0	0%
Outlays		(9,000)	(13,000)	-	-	0	13,000	-100%
Mandatory		4,000	-	-	-	0	0	0%
Discretionary		(13,000)	(13,000)	-	-	0	13,000	-100%
Total Appropriation, Departmental Management		2,225,101	2,346,395	272,956	2,432,715	0	86,320	4%
Mandatory		3,000	-	-	-	0	0	0%
Federal Funds		2,019,130	2,134,785	272,956	2,216,311	0	81,526	4%
Annual appropriation		1,328,130	1,443,785	272,956	1,525,311	0	81,526	6%
Advance for succeeding fiscal year		691,000	691,000	-	691,000	0	0	0%
Trust Funds		202,971	211,610	-	216,404	0	4,794	2%
Total Outlays		2,086,970	2,270,436	51,076	2,539,000	0	268,564	12%
Mandatory		4,000	-	-	-	0	0	0%
Discretionary		2,082,970	2,270,436	51,076	2,539,000	0	268,564	12%
<b>RECEIPTS</b>								
Unemployment Trust Fund	M	(7,000)	(3,000)	-	(3,000)	0	0	0%
Black Lung Disability Trust Fund	M	(2,000)	(2,000)	-	(2,000)	0	0	0%
Panama Canal Compensation	M	(6,200)	(6,000)	-	(6,000)	0	0	0%
Other / Miscellaneous	M	(778,000)	(20,256,000)	-	(14,182,000)	0	6,074,000	-30%
Total, Receipts		(793,200)	(20,267,000)	-	(14,193,000)	0	6,074,000	-30%
Total Outlays		(793,000)	(20,267,000)	-	(14,193,000)	0	6,074,000	-30%
<b>TOTAL APPROPRIATION, DEPARTMENT OF LABOR</b>								
		50,142,144	105,174,879	21,108,000	104,582,926	-102,000	-591,953	-1%
Mandatory		38,307,061	92,271,378	16,302,000	91,303,308	-102,000	-968,070	-1%
Discretionary		11,835,083	12,903,501	4,806,000	13,279,618	0	376,117	3%
Federal Funds		8,106,500	8,470,727	4,406,000	8,905,533	0	435,292	5%
Annual appropriation		6,334,500	6,698,727	4,406,000	7,133,533	0	435,292	6%
Advance for succeeding fiscal year		1,772,000	1,772,000	-	1,772,000	0	0	0%
Trust Funds		3,728,583	4,432,774	400,000	4,374,085	0	-59,175	-1%
<b>TOTAL OUTLAYS, DEPARTMENT OF LABOR</b>								
		49,644,779	104,662,968	17,312,399	106,144,448	-102,000	1,481,480	1%
Mandatory (includes Advances to UTF and Pension Benefit Guaranty Corp)		38,036,397	91,859,320	15,976,000	90,936,732	-102,000	-922,588	-1%
Discretionary		11,608,382	12,803,648	1,336,399	15,207,716	0	2,404,068	19%

## **FY 2010 Full Time Equivalent (FTE) Table – U. S. Department of Labor**

**U.S. DEPARTMENT OF LABOR  
FULL-TIME EQUIVALENT (FTE) EMPLOYMENT  
FY 2010 President's Budget**

	<b>FY 2008 Actual</b>	<b>FY 2009 Enacted</b>	<b>FY 2010 Pres Bud</b>	<b>FY '10 Pres Bud vs. '09 Enacted</b>	<b>ARRA</b>
Employment and Training Administration	928	932	978	46	248
Employee Benefits Security Administration	837	835	910	75	30
Pension Benefit Guaranty Corporation	858	928	931	3	0
Employment Standards Administration	3,370	3,447	3,940	493	166
Energy Employees' Occupational Illness Compensation	544	598	598	0	0
Occupational Safety and Health Administration	2,089	2,155	2,368	213	76
Mine Safety and Health Administration	2,271	2,361	2,376	15	0
Bureau of Labor Statistics	2,284	2,406	2,416	10	0
Office of Inspector General	412	415	415	0	2
Departmental Management	1,307	1,315	1,421	106	69
Job Corps	177	179	179	0	12
Office of Disability Employment Policy	47	41	49	8	0
Veterans' Employment and Training	231	234	234	0	0
Working Capital Fund	598	634	662	28	0
<b>Total FTE Employment</b>	<b>15,953</b>	<b>16,480</b>	<b>17,477</b>	<b>997</b>	<b>603</b>