



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by CASPER,WY  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	34,021.11	7.26%
Subtotal for : Acquisition			34,021.11	7.26%
14A	HR	Rehab; Single-Unit Residential	88,956.79	18.98%
15	HR	Code Enforcement	15,872.52	3.39%
Subtotal for : Housing			104,829.31	22.37%
03	PI	Public Facilities and Improvement (General)	113,295.36	24.18%
03C	PI	Homeless Facilities (not operating costs)	9,465.00	2.02%
Subtotal for : Public Facilities and Improvements			122,760.36	26.20%
05E	PS	Transportation Services	77,095.00	16.45%
Subtotal for : Public Services			77,095.00	16.45%
21A	AP	General Program Administration	78,937.31	16.85%
Subtotal for : General Administration and Planning			78,937.31	16.85%
07	OT	Urban Renewal Completion	50,955.49	10.87%
Subtotal for : Other			50,955.49	10.87%
Total Disbursements			468,598.58	100.00%



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Expenditure Report  
Use of CDBG Funds by CHEYENNE, WY  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	13,051.76	1.92%
Subtotal for : Acquisition			13,051.76	1.92%
13	HR	Direct Homeownership Assistance	8,888.13	1.31%
14A	HR	Rehab; Single-Unit Residential	37,515.47	5.53%
15	HR	Code Enforcement	2,000.00	0.29%
Subtotal for : Housing			48,403.60	7.14%
03	PI	Public Facilities and Improvement (General)	45,000.00	6.63%
03B	PI	Handicapped Centers	30,000.00	4.42%
03F	PI	Parks, Recreational Facilities	80,907.44	11.93%
03J	PI	Water/Sewer Improvements	251,586.32	37.09%
03L	PI	Sidewalks	7,323.50	1.08%
Subtotal for : Public Facilities and Improvements			414,817.26	61.15%
05	PS	Public Services (General)	32,765.73	4.83%
05D	PS	Youth Services	11,246.00	1.66%
05E	PS	Transportation Services	15,000.00	2.21%
05M	PS	Health Services	23,031.82	3.40%
Subtotal for : Public Services			82,043.55	12.09%
21A	AP	General Program Administration	120,046.01	17.70%
Subtotal for : General Administration and Planning			120,046.01	17.70%
Total Disbursements			678,362.18	100.00%



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Expenditure Report  
 Use of CDBG Funds by WYOMING  
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	500,262.00	16.65%
Subtotal for : Acquisition			500,262.00	16.65%
14B	HR	Rehab; Multi-Unit Residential	157,270.00	5.24%
Subtotal for : Housing			157,270.00	5.24%
03	PI	Public Facilities and Improvement (General)	636,938.00	21.20%
03A	PI	Senior Centers	15,586.00	0.52%
03J	PI	Water/Sewer Improvements	520,004.00	17.31%
03M	PI	Child Care Centers	254,019.00	8.46%
03P	PI	Health Facilities	125,000.00	4.16%
Subtotal for : Public Facilities and Improvements			1,551,547.00	51.65%
05A	PS	Senior Services	17,233.00	0.57%
05B	PS	Handicapped Services	366,403.00	12.20%
Subtotal for : Public Services			383,636.00	12.77%
20	AP	Planning	219,340.00	7.30%
21A	AP	General Program Administration	186,263.65	6.20%
Subtotal for : General Administration and Planning			405,603.65	13.50%
19H	OT	State CDBG Technical Assistance to Grantees	5,625.00	0.19%
Subtotal for : Other			5,625.00	0.19%
Total Disbursements			3,003,943.65	100.00%