ATMENTOR	Office of Community Planning and Development	DATE:	05-10-12
49 AC 11 . 10 40 La	U.S. Department of Housing and Urban Development	TIME:	14:40
ST +	Integrated Disbursement and Information System	PAGE:	1
AN	Expenditure Report		
	Use of CDBG Funds by CASPER, WY		
AN DEVELO	from 07-01-2010 to 06-30-2011		

CodeGroupMatrix Code NameDisbursementsof Total04ACClearance and Demolition34,021.117.26%Subtotal for : Acquisition34,021.117.26%14AHRRehab; Single-Unit Residential88,956.7918.98%15HRCode Enforcement15,872.523.39%Subtotal for : Housing104,829.3122.37%03PIPublic Facilities and Improvement (General)113,295.3624.18%03CPIHomeless Facilities (not operating costs)9.465.002.02%Subtotal for : Public Facilities and Improvements122,760.3626.20%05EPSTransportation Services77,095.0016.45%Subtotal for : Public Services77,095.0016.45%21AAPGeneral Program Administration78,937.3116.85%Subtotal for : General Administration and Planning78,937.3116.85%07OTUrban Renewal Completion50,955.4910.87%Subtotal for : Other50,955.4910.87%Total Disbursements468,598.58100.00%	Matrix	Activity			Percent	
Subtotal for : Acquisition34,021.117.26%14AHRRehab; Single-Unit Residential88,956.7918.98%15HRCode Enforcement15,872.523.39%Subtotal for : Housing104,829.3122.37%03PIPublic Facilities and Improvement (General)113,295.3624.18%03CPIHomeless Facilities (not operating costs)9,465.002.02%Subtotal for : Public Facilities and Improvements122,760.3626.20%05EPSTransportation Services77,095.0016.45%Subtotal for : Public Services77,095.0016.45%21AAPGeneral Program Administration78,937.3116.85%Subtotal for : General Administration and Planning78,937.3116.85%07OTUrban Renewal Completion50,955.4910.87%Subtotal for : Other50,955.4910.87%	Code	Group	Matrix Code Name	Disbursements	of Total	
Subtotal for : Acquisition34,021.117.26%14AHRRehab; Single-Unit Residential88,956.7918.98%15HRCode Enforcement15,872.523.39%Subtotal for : Housing104,829.3122.37%03PIPublic Facilities and Improvement (General)113,295.3624.18%03CPIHomeless Facilities (not operating costs)9,465.002.02%Subtotal for : Public Facilities and Improvements122,760.3626.20%05EPSTransportation Services77,095.0016.45%Subtotal for : Public Services77,095.0016.45%21AAPGeneral Program Administration78,937.3116.85%Subtotal for : General Administration and Planning78,937.3116.85%07OTUrban Renewal Completion50,955.4910.87%Subtotal for : Other50,955.4910.87%						
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15HRCode Enforcement15,872.523.39%Subtotal for : Housing104,829.3122.37%03PIPublic Facilities and Improvement (General)113,295.3624.18%03CPIHomeless Facilities (not operating costs)9,465.002.02%Subtotal for : Public Facilities and Improvements122,760.3626.20%05EPSTransportation Services77,095.0016.45%Subtotal for : Public Services77,095.0016.45%21AAPGeneral Program Administration78,937.3116.85%Subtotal for : General Administration and Planning78,937.3116.85%07OTUrban Renewal Completion50,955.4910.87%Subtotal for : Other50,955.4910.87%	Subtota	l for : Acqu	isition	34,021.11	7.26%	
15HRCode Enforcement15,872.523.39%Subtotal for : Housing104,829.3122.37%03PIPublic Facilities and Improvement (General)113,295.3624.18%03CPIHomeless Facilities (not operating costs)9,465.002.02%Subtotal for : Public Facilities and Improvements122,760.3626.20%05EPSTransportation Services77,095.0016.45%Subtotal for : Public Services77,095.0016.45%21AAPGeneral Program Administration78,937.3116.85%Subtotal for : General Administration and Planning78,937.3116.85%07OTUrban Renewal Completion50,955.4910.87%Subtotal for : Other50,955.4910.87%	140	Цр	Debeh, Single Unit Decidential	99 054 70	10 000/	
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03PIPublic Facilities and Improvement (General)113,295.3624.18%03CPIHomeless Facilities (not operating costs)9,465.002.02%Subtotal for : Public Facilities and Improvements122,760.3626.20%05EPSTransportation Services77,095.0016.45%Subtotal for : Public Services77,095.0016.45%21AAPGeneral Program Administration78,937.3116.85%Subtotal for : General Administration and Planning78,937.3116.85%07OTUrban Renewal Completion50,955.4910.87%Subtotal for : Other50,955.4910.87%						
03CPIHomeless Facilities (not operating costs)9,465.002.02%Subtotal for : Public Facilities and Improvements122,760.3626.20%05EPSTransportation Services77,095.0016.45%Subtotal for : Public Services77,095.0016.45%21AAPGeneral Program Administration78,937.3116.85%Subtotal for : General Administration and Planning78,937.3116.85%07OTUrban Renewal Completion50,955.4910.87%Subtotal for : Other50,955.4910.87%	Subtota	I for : Hous	ing	104,829.31	22.37%	
03CPIHomeless Facilities (not operating costs)9,465.002.02%Subtotal for : Public Facilities and Improvements122,760.3626.20%05EPSTransportation Services77,095.0016.45%Subtotal for : Public Services77,095.0016.45%21AAPGeneral Program Administration78,937.3116.85%Subtotal for : General Administration and Planning78,937.3116.85%07OTUrban Renewal Completion50,955.4910.87%Subtotal for : Other50,955.4910.87%						
Subtotal for : Public Facilities and Improvements122,760.3626.20%05EPSTransportation Services77,095.0016.45%Subtotal for : Public Services77,095.0016.45%21AAPGeneral Program Administration78,937.3116.85%Subtotal for : General Administration and Planning78,937.3116.85%07OTUrban Renewal Completion50,955.4910.87%Subtotal for : Other50,955.4910.87%	03	PI	Public Facilities and Improvement (General)	113,295.36	24.18%	
05EPSTransportation Services77,095.0016.45%Subtotal for : Public Services77,095.0016.45%21AAPGeneral Program Administration78,937.3116.85%Subtotal for : General Administration and Planning78,937.3116.85%07OTUrban Renewal Completion50,955.4910.87%Subtotal for : Other50,955.4910.87%	03C	PI	Homeless Facilities (not operating costs)	9,465.00	2.02%	
Subtotal for : Public Services77,095.0016.45%21AAPGeneral Program Administration78,937.3116.85%Subtotal for : General Administration and Planning78,937.3116.85%07OTUrban Renewal Completion50,955.4910.87%Subtotal for : Other50,955.4910.87%	Subtota	l for : Publi	c Facilities and Improvements	122,760.36	26.20%	
Subtotal for : Public Services77,095.0016.45%21AAPGeneral Program Administration78,937.3116.85%Subtotal for : General Administration and Planning78,937.3116.85%07OTUrban Renewal Completion50,955.4910.87%Subtotal for : Other50,955.4910.87%						
21AAPGeneral Program Administration78,937.3116.85%Subtotal for : General Administration and Planning78,937.3116.85%07OTUrban Renewal Completion50,955.4910.87%Subtotal for : Other50,955.4910.87%	05E	PS	Transportation Services	77,095.00	16.45%	
Subtotal for : General Administration and Planning78,937.3116.85%07OTUrban Renewal Completion50,955.4910.87%Subtotal for : Other50,955.4910.87%	Subtota	l for : Publi	c Services	77,095.00	16.45%	
Subtotal for : General Administration and Planning78,937.3116.85%07OTUrban Renewal Completion50,955.4910.87%Subtotal for : Other50,955.4910.87%						
07 OT Urban Renewal Completion 50,955.49 10.87% Subtotal for : Other 50,955.49 10.87%			5	78,937.31	16.85%	
Subtotal for : Other 50,955.49 10.87%	Subtota	l for : Gene	ral Administration and Planning	78,937.31	16.85%	
Subtotal for : Other 50,955.49 10.87%	07	OT	Urban Danawal Completion	E0 0EE 40	10.070/	
	.	-	· · · · · · · · · · · · · · · · · · ·			
Total Disbursements 468,598.58 100.00%	Subtota	Subtotal for : Other 50,955.49 10.87%				
	Total Di	sbursemen	ts	468,598.58	100.00%	

atment or	Office of Community Planning and Development	DATE:	05-10-12
48 ⁴ 11. h ⁴⁰ Ca	U.S. Department of Housing and Urban Development	TIME:	14:40
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	Expenditure Report		
	Use of CDBG Funds by CHEYENNE, WY		
AN DEVELO	from 07-01-2010 to 06-30-2011		

Matrix	Activity			Percent	
Code	Group	Matrix Code Name	Disbursements	of Total	
01	10	As well-bling of David Descenter	10.051.7/	1.000/	
01	AC	Acquisition of Real Property	13,051.76	1.92%	
Subtota	l for : Acqu	Isition	13,051.76	1.92%	
13	HR	Direct Homeownership Assistance	8,888.13	1.31%	
14A	HR	Rehab; Single-Unit Residential	37,515.47	5.53%	
15	HR	Code Enforcement	2,000.00	0.29%	
Subtota	l for : Hous	ing	48,403.60	7.14%	
03	PI	Public Facilities and Improvement (General)	45,000.00	6.63%	
03B	PI	Handicapped Centers	30,000.00	4.42%	
03F	PI	Parks, Recreational Facilities	80,907.44	11.93%	
03J	PI	Water/Sewer Improvements	251,586.32	37.09%	
03L	PI	Sidewalks	7,323.50	1.08%	
Subtota	l for : Publi	c Facilities and Improvements	414,817.26	61.15%	
05	PS	Public Services (General)	32,765.73	4.83%	
05D	PS	Youth Services	11,246.00	1.66%	
05E	PS	Transportation Services	15,000.00	2.21%	
05M	PS	Health Services	23,031.82	3.40%	
Subtota	l for : Publi	c Services	82,043.55	12.09%	
21A	AP	General Program Administration	120.046.01	17.70%	
		ral Administration and Planning	120,046.01	17.70%	
Total Di	otal Disbursements			100.00%	

ATMENTOR	Office of Community Planning and Development	DATE:	05-10-12
49 Pr 11 . 1 Pr 40 20	U.S. Department of Housing and Urban Development	TIME:	14:42
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AN	Expenditure Report		
O UR AND RUM	Use of CDBG Funds by WYOMING		
AN DEVELO	from 01-01-2010 to 12-31-2010		

Matrix	Activity			Percent	
Code	Group	Matrix Code Name	Disbursements	of Total	
01	AC	Acquisition of Real Property	500,262.00	16.65%	
Subtota	I for : Acqu	isition	500,262.00	16.65%	
14B	HR	Rehab; Multi-Unit Residential	157,270.00	5.24%	
Subtota	I for : Hous	ing	157,270.00	5.24%	
03	PI	Public Facilities and Improvement (General)	636,938.00	21.20%	
03A	PI	Senior Centers	15,586.00	0.52%	
03J	PI	Water/Sewer Improvements	520,004.00	17.31%	
03M	PI	Child Care Centers	254,019.00	8.46%	
03P	PI	Health Facilities	125,000.00	4.16%	
Subtota	ll for : Publi	c Facilities and Improvements	1,551,547.00	51.65%	
05A	PS	Senior Services	17,233.00	0.57%	
05A 05B	PS PS			12.20%	
	-	Handicapped Services	366,403.00		
Subtotal for : Public Services 383,636.00 12.77%					
20	AP	Planning	219,340.00	7.30%	
21A	AP	General Program Administration	186,263.65	6.20%	
Subtota	I for : Gene	ral Administration and Planning	405,603.65	13.50%	
19H	ОТ	State CDBG Technical Assistance to Grantees	5,625.00	0.19%	
	l for : Othe				
Sublota	intor : Othe		5,625.00	0.19%	
Total Di	sbursemen	ts	3,003,943.65	100.00%	