



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by CHARLESTON, WV
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	158,131.04	10.79%
Subtotal for : Acquisition			158,131.04	10.79 %
14A	HR	Rehab; Single-Unit Residential	175,223.09	11.96%
14H	HR	Rehabilitation Administration	107,112.82	7.31%
15	HR	Code Enforcement	106,554.82	7.27%
Subtotal for : Housing			388,890.73	26.54 %
03	PI	Public Facilities and Improvement (General)	24,758.40	1.69%
03J	PI	Water/Sewer Improvements	11,446.72	0.78%
03K	PI	Street Improvements	4,102.40	0.28%
03L	PI	Sidewalks	245,695.71	16.77%
03P	PI	Health Facilities	11,702.00	0.80%
Subtotal for : Public Facilities and Improvements			297,705.23	20.32 %
05	PS	Public Services (General)	57,805.08	3.95%
05D	PS	Youth Services	21,000.00	1.43%
05F	PS	Substance Abuse Services	23,000.00	1.57%
05G	PS	Battered and Abused Spouses	4,000.00	0.27%
05H	PS	Employment Training	14,500.00	0.99%
05L	PS	Child Care Services	44,000.00	3.00%
05M	PS	Health Services	103,000.00	7.03%
Subtotal for : Public Services			267,305.08	18.24 %
20	AP	Planning	30,000.00	2.05%
21A	AP	General Program Administration	258,166.54	17.62%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	65,000.00	4.44%
Subtotal for : General Administration and Planning			353,166.54	24.10 %
Total Disbursements			1,465,198.62	100.00 %



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Use of CDBG Funds by HUNTINGTON, WV
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	1,434.92	0.06%
04	AC	Clearance and Demolition	284,328.67	11.08%
Subtotal for : Acquisition			285,763.59	11.14 %
17B	ED	CI Infrastructure Development	205,442.58	8.01%
18C	ED	Micro-Enterprise Assistance	31,975.38	1.25%
Subtotal for : Economic Development			237,417.96	9.25 %
14A	HR	Rehab; Single-Unit Residential	103,080.97	4.02%
14H	HR	Rehabilitation Administration	78,004.51	3.04%
15	HR	Code Enforcement	31,980.89	1.25%
Subtotal for : Housing			213,066.37	8.31 %
03	PI	Public Facilities and Improvement (General)	77,401.89	3.02%
03C	PI	Homeless Facilities (not operating costs)	18,700.00	0.73%
03E	PI	Neighborhood Facilities	4,588.69	0.18%
03F	PI	Parks, Recreational Facilities	81,978.74	3.20%
03J	PI	Water/Sewer Improvements	4,301.00	0.17%
03K	PI	Street Improvements	7,256.47	0.28%
03L	PI	Sidewalks	146,220.50	5.70%
03O	PI	Fire Station/Equipment	100,000.00	3.90%
Subtotal for : Public Facilities and Improvements			440,447.29	17.17 %
05	PS	Public Services (General)	302,009.30	11.77%
Subtotal for : Public Services			302,009.30	11.77 %
21A	AP	General Program Administration	410,054.71	15.98%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	28,449.81	1.11%
Subtotal for : General Administration and Planning			438,504.52	17.09 %
19F	VV	Planned Repayment of Section 108 Loan Principal	648,117.77	25.26%
Subtotal for : Repayment of Section 108 Loans			648,117.77	25.26 %
Total Disbursements			2,565,326.80	100.00 %



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Use of CDBG Funds by MARTINSBURG, WV
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	10,904.65	1.24%
Subtotal for : Housing			10,904.65	1.24 %
03	PI	Public Facilities and Improvement (General)	589,484.94	67.06%
03K	PI	Street Improvements	210,401.45	23.94%
Subtotal for : Public Facilities and Improvements			799,886.39	91.00 %
05	PS	Public Services (General)	4,493.00	0.51%
05A	PS	Senior Services	6,091.30	0.69%
05D	PS	Youth Services	5,000.00	0.57%
05G	PS	Battered and Abused Spouses	3,750.00	0.43%
05N	PS	Abused and Neglected Children	7,451.37	0.85%
Subtotal for : Public Services			26,785.67	3.05 %
21A	AP	General Program Administration	41,448.78	4.72%
Subtotal for : General Administration and Planning			41,448.78	4.72 %
Total Disbursements			879,025.49	100.00 %



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Use of CDBG Funds by MORGANTOWN,WV
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	200,852.99	25.16%
14J	HR	Housing Services	50,726.00	6.35%
Subtotal for : Housing			251,578.99	31.51 %
03A	PI	Senior Centers	52,000.00	6.51%
03L	PI	Sidewalks	257,195.48	32.21%
16B	PI	Non-Residential Historic Preservation	10,500.00	1.32%
Subtotal for : Public Facilities and Improvements			319,695.48	40.04 %
05A	PS	Senior Services	2,170.00	0.27%
05D	PS	Youth Services	19,811.05	2.48%
05F	PS	Substance Abuse Services	46,331.00	5.80%
05H	PS	Employment Training	16,067.84	2.01%
05M	PS	Health Services	9,000.00	1.13%
05N	PS	Abused and Neglected Children	9,977.62	1.25%
Subtotal for : Public Services			103,357.51	12.95 %
21A	AP	General Program Administration	112,429.84	14.08%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	11,329.55	1.42%
Subtotal for : General Administration and Planning			123,759.39	15.50 %
Total Disbursements			798,391.37	100.00 %



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Use of CDBG Funds by PARKERSBURG, WV
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	4,184.29	0.47%
04	AC	Clearance and Demolition	19,600.00	2.20%
Subtotal for : Acquisition			23,784.29	2.67 %
14A	HR	Rehab; Single-Unit Residential	16,321.99	1.83%
15	HR	Code Enforcement	41,346.03	4.63%
Subtotal for : Housing			57,668.02	6.46 %
03	PI	Public Facilities and Improvement (General)	322.39	0.04%
03I	PI	Flood Drainage Improvements	16,206.00	1.82%
03K	PI	Street Improvements	69,188.70	7.75%
03L	PI	Sidewalks	72,256.20	8.10%
03O	PI	Fire Station/Equipment	173,055.24	19.39%
Subtotal for : Public Facilities and Improvements			331,028.53	37.09 %
05	PS	Public Services (General)	8,243.38	0.92%
05I	PS	Crime Awareness	63,267.79	7.09%
05L	PS	Child Care Services	1,855.00	0.21%
Subtotal for : Public Services			73,366.17	8.22 %
21A	AP	General Program Administration	234,940.16	26.33%
Subtotal for : General Administration and Planning			234,940.16	26.33 %
19F	VV	Planned Repayment of Section 108 Loan Principal	171,650.75	19.23%
Subtotal for : Repayment of Section 108 Loans			171,650.75	19.23 %
Total Disbursements			892,437.92	100.00 %



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Use of CDBG Funds by VIENNA,WV
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	79,320.10	78.90%
Subtotal for : Public Facilities and Improvements			79,320.10	78.90 %
21A	AP	General Program Administration	21,208.48	21.10%
Subtotal for : General Administration and Planning			21,208.48	21.10 %
Total Disbursements			100,528.58	100.00 %



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Use of CDBG Funds by WEIRTON, WV
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	16,413.40	3.26%
Subtotal for : Acquisition			16,413.40	3.26 %
14A	HR	Rehab; Single-Unit Residential	2,338.92	0.46%
15	HR	Code Enforcement	42,970.25	8.52%
Subtotal for : Housing			45,309.17	8.99 %
03	PI	Public Facilities and Improvement (General)	47,075.00	9.34%
03A	PI	Senior Centers	47,500.00	9.42%
03D	PI	Youth Centers	3,000.00	0.59%
03F	PI	Parks, Recreational Facilities	8,600.00	1.71%
03J	PI	Water/Sewer Improvements	2,546.63	0.51%
03K	PI	Street Improvements	178,200.00	35.34%
03O	PI	Fire Station/Equipment	32,713.60	6.49%
03Q	PI	Abused and Neglected Children Facilities	3,000.00	0.59%
Subtotal for : Public Facilities and Improvements			322,635.23	63.99 %
05	PS	Public Services (General)	38,279.22	7.59%
05A	PS	Senior Services	5,000.00	0.99%
05D	PS	Youth Services	10,000.00	1.98%
05I	PS	Crime Awareness	22,143.55	4.39%
Subtotal for : Public Services			75,422.77	14.96 %
21A	AP	General Program Administration	42,162.06	8.36%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,263.73	0.45%
Subtotal for : General Administration and Planning			44,425.79	8.81 %
Total Disbursements			504,206.36	100.00 %



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Expenditure Report
Use of CDBG Funds by WEST VIRGINIA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	23,817.89	0.13%
Subtotal for : Acquisition			23,817.89	0.13 %
03E	PI	Neighborhood Facilities	24,599.60	0.13%
03J	PI	Water/Sewer Improvements	18,142,110.46	96.89%
03K	PI	Street Improvements	12,477.26	0.07%
Subtotal for : Public Facilities and Improvements			18,179,187.32	97.09 %
21A	AP	General Program Administration	83,089.92	0.44%
21J	AP	State Administration	438,575.08	2.34%
Subtotal for : General Administration and Planning			521,665.00	2.79 %
Total Disbursements			18,724,670.21	100.00 %



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Use of CDBG Funds by WHEELING, WV
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	136,247.45	8.14%
Subtotal for : Acquisition			136,247.45	8.14 %
14A	HR	Rehab; Single-Unit Residential	11,268.37	0.67%
Subtotal for : Housing			11,268.37	0.67 %
03	PI	Public Facilities and Improvement (General)	497,668.35	29.72%
03K	PI	Street Improvements	354,940.02	21.20%
Subtotal for : Public Facilities and Improvements			852,608.37	50.92 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	5,077.54	0.30%
05	PS	Public Services (General)	111,846.19	6.68%
05A	PS	Senior Services	7,159.01	0.43%
05D	PS	Youth Services	32,490.42	1.94%
05L	PS	Child Care Services	4,000.00	0.24%
05M	PS	Health Services	20,000.00	1.19%
Subtotal for : Public Services			180,573.16	10.79 %
21A	AP	General Program Administration	210,902.13	12.60%
Subtotal for : General Administration and Planning			210,902.13	12.60 %
19F	VV	Planned Repayment of Section 108 Loan Principal	282,663.75	16.88%
Subtotal for : Repayment of Section 108 Loans			282,663.75	16.88 %
Total Disbursements			1,674,263.23	100.00 %