



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by BURLINGTON,VT
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,000.00	0.09%
04A	AC	Cleanup of Contaminated Sites	80,065.48	7.15%
Subtotal for : Acquisition			81,065.48	7.24%
18B	ED	ED Technical Assistance	270,185.52	24.12%
18C	ED	Micro-Enterprise Assistance	20,000.00	1.79%
Subtotal for : Economic Development			290,185.52	25.91%
14A	HR	Rehab; Single-Unit Residential	7,360.22	0.66%
14B	HR	Rehab; Multi-Unit Residential	68,201.49	6.09%
14F	HR	Energy Efficiency Improvements	23,936.00	2.14%
14G	HR	Acquisition for Rehabilitation	17,708.17	1.58%
14H	HR	Rehabilitation Administration	66,591.47	5.95%
Subtotal for : Housing			183,797.35	16.41%
03	PI	Public Facilities and Improvement (General)	44,436.47	3.97%
03A	PI	Senior Centers	66,286.00	5.92%
03C	PI	Homeless Facilities (not operating costs)	27,500.00	2.46%
03E	PI	Neighborhood Facilities	29,717.79	2.65%
03F	PI	Parks, Recreational Facilities	23,398.54	2.09%
03K	PI	Street Improvements	28,365.14	2.53%
Subtotal for : Public Facilities and Improvements			219,703.94	19.61%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	43,500.00	3.88%
05	PS	Public Services (General)	31,750.00	2.83%
05A	PS	Senior Services	18,952.00	1.69%
05D	PS	Youth Services	17,250.00	1.54%
05I	PS	Crime Awareness	3,000.00	0.27%
05L	PS	Child Care Services	24,500.00	2.19%
05M	PS	Health Services	3,777.00	0.34%
Subtotal for : Public Services			142,729.00	12.74%
21A	AP	General Program Administration	202,323.74	18.06%
Subtotal for : General Administration and Planning			202,323.74	18.06%
06	OT	Interim Assistance	288.70	0.03%
Subtotal for : Other			288.70	0.03%
Total Disbursements			1,120,093.73	100.00%



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Expenditure Report
 Use of CDBG Funds by VERMONT
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	590,000.00	7.07%
04	AC	Clearance and Demolition	199,255.00	2.39%
04A	AC	Cleanup of Contaminated Sites	82,179.00	0.98%
08	AC	Relocation	978.00	0.01%
Subtotal for : Acquisition			872,412.00	10.45%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	419,284.00	5.02%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	633,803.00	7.59%
18A	ED	ED Direct Financial Assistance to For-Profits	1,065,929.00	12.77%
18C	ED	Micro-Enterprise Assistance	38,157.00	0.46%
Subtotal for : Economic Development			2,157,173.00	25.84%
12	HR	Construction of Housing	1,506,000.00	18.04%
14A	HR	Rehab; Single-Unit Residential	1,855,896.00	22.23%
14B	HR	Rehab; Multi-Unit Residential	427.00	0.01%
Subtotal for : Housing			3,362,323.00	40.27%
03	PI	Public Facilities and Improvement (General)	1,076,955.00	12.90%
03F	PI	Parks, Recreational Facilities	31,898.00	0.38%
Subtotal for : Public Facilities and Improvements			1,108,853.00	13.28%
05	PS	Public Services (General)	124,839.00	1.50%
05A	PS	Senior Services	145,484.00	1.74%
05K	PS	Tenant/Landlord Counseling	13,493.00	0.16%
Subtotal for : Public Services			283,816.00	3.40%
20	AP	Planning	200,812.00	2.41%
21A	AP	General Program Administration	44,217.00	0.53%
21J	AP	State Administration	233,141.00	2.79%
Subtotal for : General Administration and Planning			478,170.00	5.73%
19H	OT	State CDBG Technical Assistance to Grantees	86,880.00	1.04%
Subtotal for : Other			86,880.00	1.04%
Total Disbursements			8,349,627.00	100.00%