



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by VIRGIN ISLANDS  
 from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	92,821.65	5.48%
Subtotal for : Acquisition			92,821.65	5.48%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	124,928.09	7.38%
Subtotal for : Economic Development			124,928.09	7.38%
14A	HR	Rehab; Single-Unit Residential	45,313.60	2.68%
Subtotal for : Housing			45,313.60	2.68%
03	PI	Public Facilities and Improvement (General)	954,278.00	56.35%
03C	PI	Homeless Facilities (not operating costs)	15,300.00	0.90%
03J	PI	Water/Sewer Improvements	19,875.60	1.17%
03K	PI	Street Improvements	1,561.50	0.09%
Subtotal for : Public Facilities and Improvements			991,015.10	58.52%
05	PS	Public Services (General)	10,000.00	0.59%
05B	PS	Handicapped Services	19,809.51	1.17%
05D	PS	Youth Services	141,272.92	8.34%
05F	PS	Substance Abuse Services	11,932.03	0.70%
05H	PS	Employment Training	10,006.04	0.59%
Subtotal for : Public Services			193,020.50	11.40%
21A	AP	General Program Administration	246,334.28	14.55%
Subtotal for : General Administration and Planning			246,334.28	14.55%
Total Disbursements			1,693,433.22	100.00%