



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by CLEARFIELD,UT
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	363,029.12	85.19%
Subtotal for : Public Facilities and Improvements			363,029.12	85.19%
05	PS	Public Services (General)	23,481.87	5.51%
05G	PS	Battered and Abused Spouses	4,919.12	1.15%
Subtotal for : Public Services			28,400.99	6.66%
21A	AP	General Program Administration	34,703.91	8.14%
Subtotal for : General Administration and Planning			34,703.91	8.14%
Total Disbursements			426,134.02	100.00%



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Expenditure Report
Use of CDBG Funds by LAYTON,UT
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	35,000.00	8.71%
Subtotal for : Housing			35,000.00	8.71%
03	PI	Public Facilities and Improvement (General)	242,468.30	60.37%
03J	PI	Water/Sewer Improvements	11,947.49	2.97%
Subtotal for : Public Facilities and Improvements			254,415.79	63.34%
05	PS	Public Services (General)	30,997.25	7.72%
05D	PS	Youth Services	9,500.00	2.37%
05G	PS	Battered and Abused Spouses	15,405.82	3.84%
Subtotal for : Public Services			55,903.07	13.92%
21A	AP	General Program Administration	56,346.46	14.03%
Subtotal for : General Administration and Planning			56,346.46	14.03%
Total Disbursements			401,665.32	100.00%



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Expenditure Report
Use of CDBG Funds by LOGAN,UT
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	80,000.00	10.10%
Subtotal for : Acquisition			80,000.00	10.10%
13	HR	Direct Homeownership Assistance	75,000.00	9.47%
14A	HR	Rehab; Single-Unit Residential	24,025.00	3.03%
Subtotal for : Housing			99,025.00	12.50%
03	PI	Public Facilities and Improvement (General)	100,000.00	12.62%
03B	PI	Handicapped Centers	12,000.00	1.51%
03L	PI	Sidewalks	336,914.00	42.53%
Subtotal for : Public Facilities and Improvements			448,914.00	56.67%
05	PS	Public Services (General)	67,999.74	8.58%
05G	PS	Battered and Abused Spouses	2,276.00	0.29%
Subtotal for : Public Services			70,275.74	8.87%
20	AP	Planning	27,874.75	3.52%
21A	AP	General Program Administration	66,102.92	8.34%
Subtotal for : General Administration and Planning			93,977.67	11.86%
Total Disbursements			792,192.41	100.00%



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Expenditure Report
Use of CDBG Funds by OGDEN,UT
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	124,070.02	8.29%
Subtotal for : Acquisition			124,070.02	8.29%
18A	ED	ED Direct Financial Assistance to For-Profits	747,693.20	49.97%
Subtotal for : Economic Development			747,693.20	49.97%
14A	HR	Rehab; Single-Unit Residential	42,500.21	2.84%
15	HR	Code Enforcement	82,746.90	5.53%
Subtotal for : Housing			125,247.11	8.37%
03J	PI	Water/Sewer Improvements	2,064.05	0.14%
03K	PI	Street Improvements	16,976.00	1.13%
Subtotal for : Public Facilities and Improvements			19,040.05	1.27%
05	PS	Public Services (General)	55,000.00	3.68%
Subtotal for : Public Services			55,000.00	3.68%
21A	AP	General Program Administration	244,166.39	16.32%
Subtotal for : General Administration and Planning			244,166.39	16.32%
19F	VV	Planned Repayment of Section 108 Loan Principal	181,095.86	12.10%
Subtotal for : Repayment of Section 108 Loans			181,095.86	12.10%
Total Disbursements			1,496,312.63	100.00%



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Expenditure Report
 Use of CDBG Funds by OREM,UT
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	96,863.98	17.29%
14H	HR	Rehabilitation Administration	17,948.01	3.20%
15	HR	Code Enforcement	120,000.00	21.42%
Subtotal for : Housing			234,811.99	41.91%
03L	PI	Sidewalks	1,175.36	0.21%
Subtotal for : Public Facilities and Improvements			1,175.36	0.21%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	9,350.00	1.67%
05B	PS	Handicapped Services	8,350.00	1.49%
05F	PS	Substance Abuse Services	7,900.00	1.41%
05G	PS	Battered and Abused Spouses	8,000.00	1.43%
05H	PS	Employment Training	9,688.00	1.73%
05L	PS	Child Care Services	9,350.00	1.67%
05M	PS	Health Services	14,200.00	2.53%
05N	PS	Abused and Neglected Children	16,000.00	2.86%
05W	PS	Food Banks	16,850.00	3.01%
Subtotal for : Public Services			99,688.00	17.79%
21A	AP	General Program Administration	113,436.42	20.24%
Subtotal for : General Administration and Planning			113,436.42	20.24%
19F	VV	Planned Repayment of Section 108 Loan Principal	111,219.50	19.85%
Subtotal for : Repayment of Section 108 Loans			111,219.50	19.85%
Total Disbursements			560,331.27	100.00%



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Expenditure Report
 Use of CDBG Funds by PROVO,UT
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	221,186.00	11.02%
08	AC	Relocation	700.00	0.03%
Subtotal for : Acquisition			221,886.00	11.06%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	2,298.64	0.11%
18A	ED	ED Direct Financial Assistance to For-Profits	200,000.00	9.97%
18B	ED	ED Technical Assistance	100,429.69	5.01%
Subtotal for : Economic Development			302,728.33	15.09%
14A	HR	Rehab; Single-Unit Residential	36,633.48	1.83%
14G	HR	Acquisition for Rehabilitation	154,193.45	7.69%
14H	HR	Rehabilitation Administration	445.95	0.02%
Subtotal for : Housing			191,272.88	9.53%
03	PI	Public Facilities and Improvement (General)	200,000.00	9.97%
03F	PI	Parks, Recreational Facilities	49,650.00	2.47%
03L	PI	Sidewalks	14,045.06	0.70%
03Q	PI	Abused and Neglected Children Facilities	3,722.00	0.19%
Subtotal for : Public Facilities and Improvements			267,417.06	13.33%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,000.00	0.50%
05	PS	Public Services (General)	24,156.56	1.20%
05B	PS	Handicapped Services	14,271.00	0.71%
05D	PS	Youth Services	52,998.53	2.64%
05G	PS	Battered and Abused Spouses	47,282.12	2.36%
05H	PS	Employment Training	9,444.57	0.47%
05M	PS	Health Services	20,500.00	1.02%
05N	PS	Abused and Neglected Children	41,361.89	2.06%
05O	PS	Mental Health Services	1,021.00	0.05%
05R	PS	Homeownership Assistance (not direct)	54,034.54	2.69%
05U	PS	Housing Counseling	10,500.00	0.52%
Subtotal for : Public Services			285,570.21	14.23%
20	AP	Planning	1,769.20	0.09%
21A	AP	General Program Administration	325,059.74	16.20%
Subtotal for : General Administration and Planning			326,828.94	16.29%
06	OT	Interim Assistance	4,320.99	0.22%
Subtotal for : Other			4,320.99	0.22%
19F	VV	Planned Repayment of Section 108 Loan Principal	406,267.50	20.25%
Subtotal for : Repayment of Section 108 Loans			406,267.50	20.25%
Total Disbursements			2,006,291.91	100.00%



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Expenditure Report
 Use of CDBG Funds by SALT LAKE CITY, UT
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	1,432,347.45	28.83%
14H	HR	Rehabilitation Administration	786,467.80	15.83%
15	HR	Code Enforcement	13,864.08	0.28%
Subtotal for : Housing			2,232,679.33	44.94%
03	PI	Public Facilities and Improvement (General)	145,759.90	2.93%
03B	PI	Handicapped Centers	112,700.00	2.27%
03D	PI	Youth Centers	85,294.26	1.72%
03E	PI	Neighborhood Facilities	87,648.10	1.76%
03F	PI	Parks, Recreational Facilities	642,816.65	12.94%
03K	PI	Street Improvements	212,328.59	4.27%
03L	PI	Sidewalks	168,574.77	3.39%
Subtotal for : Public Facilities and Improvements			1,455,122.27	29.29%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	132,000.00	2.66%
05	PS	Public Services (General)	165,946.86	3.34%
05B	PS	Handicapped Services	5,000.00	0.10%
05C	PS	Legal Services	10,000.00	0.20%
05D	PS	Youth Services	94,630.41	1.90%
05F	PS	Substance Abuse Services	18,048.00	0.36%
05G	PS	Battered and Abused Spouses	45,641.87	0.92%
05H	PS	Employment Training	5,000.00	0.10%
05M	PS	Health Services	152,153.36	3.06%
05N	PS	Abused and Neglected Children	12,500.00	0.25%
Subtotal for : Public Services			640,920.50	12.90%
21A	AP	General Program Administration	638,321.38	12.85%
21C	AP	Public Information	663.65	0.01%
Subtotal for : General Administration and Planning			638,985.03	12.86%
Total Disbursements			4,967,707.13	100.00%



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Expenditure Report
 Use of CDBG Funds by SALT LAKE COUNTY, UT
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	200,000.00	6.15%
18B	ED	ED Technical Assistance	22,068.91	0.68%
18C	ED	Micro-Enterprise Assistance	390,808.00	12.01%
Subtotal for : Economic Development			612,876.91	18.84%
13	HR	Direct Homeownership Assistance	5,750.00	0.18%
14A	HR	Rehab; Single-Unit Residential	740,720.38	22.77%
15	HR	Code Enforcement	17,500.00	0.54%
Subtotal for : Housing			763,970.38	23.48%
03	PI	Public Facilities and Improvement (General)	107,180.85	3.29%
03A	PI	Senior Centers	209,804.05	6.45%
03B	PI	Handicapped Centers	156,023.34	4.80%
03D	PI	Youth Centers	23,998.28	0.74%
03F	PI	Parks, Recreational Facilities	18,400.00	0.57%
03K	PI	Street Improvements	204,964.23	6.30%
03L	PI	Sidewalks	36,500.00	1.12%
Subtotal for : Public Facilities and Improvements			756,870.75	23.27%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	73,042.25	2.25%
05	PS	Public Services (General)	127,004.35	3.90%
05A	PS	Senior Services	2,000.00	0.06%
05B	PS	Handicapped Services	21,637.00	0.67%
05C	PS	Legal Services	30,700.00	0.94%
05D	PS	Youth Services	26,781.25	0.82%
05F	PS	Substance Abuse Services	15,300.00	0.47%
05G	PS	Battered and Abused Spouses	48,718.25	1.50%
05K	PS	Tenant/Landlord Counseling	1,000.00	0.03%
05L	PS	Child Care Services	10,000.00	0.31%
05M	PS	Health Services	73,172.00	2.25%
05N	PS	Abused and Neglected Children	7,600.00	0.23%
Subtotal for : Public Services			436,955.10	13.43%
20	AP	Planning	187,725.00	5.77%
21A	AP	General Program Administration	494,776.59	15.21%
Subtotal for : General Administration and Planning			682,501.59	20.98%
Total Disbursements			3,253,174.73	100.00%



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Expenditure Report
Use of CDBG Funds by SANDY CITY, UT
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	68,171.89	16.24%
Subtotal for : Housing			68,171.89	16.24%
05	PS	Public Services (General)	36,191.78	8.62%
05C	PS	Legal Services	9,700.00	2.31%
05D	PS	Youth Services	4,300.00	1.02%
05F	PS	Substance Abuse Services	2,000.00	0.48%
05G	PS	Battered and Abused Spouses	2,000.00	0.48%
05K	PS	Tenant/Landlord Counseling	4,500.00	1.07%
05L	PS	Child Care Services	4,750.00	1.13%
05M	PS	Health Services	2,000.00	0.48%
Subtotal for : Public Services			65,441.78	15.59%
20	AP	Planning	27,277.00	6.50%
21A	AP	General Program Administration	50,850.79	12.12%
Subtotal for : General Administration and Planning			78,127.79	18.62%
19F	VV	Planned Repayment of Section 108 Loan Principal	207,953.75	49.55%
Subtotal for : Repayment of Section 108 Loans			207,953.75	49.55%
Total Disbursements			419,695.21	100.00%



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Expenditure Report
Use of CDBG Funds by ST. GEORGE,UT
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	311,026.60	69.83%
Subtotal for : Housing			311,026.60	69.83%
03B	PI	Handicapped Centers	8,298.00	1.86%
03J	PI	Water/Sewer Improvements	35,527.89	7.98%
03L	PI	Sidewalks	22,371.95	5.02%
Subtotal for : Public Facilities and Improvements			66,197.84	14.86%
21A	AP	General Program Administration	68,208.86	15.31%
Subtotal for : General Administration and Planning			68,208.86	15.31%
Total Disbursements			445,433.30	100.00%



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Expenditure Report
Use of CDBG Funds by TAYLORSVILLE, UT
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	70,486.63	19.21%
Subtotal for : Housing			70,486.63	19.21%
03	PI	Public Facilities and Improvement (General)	3,012.40	0.82%
03D	PI	Youth Centers	100,000.00	27.26%
03E	PI	Neighborhood Facilities	7,000.00	1.91%
03F	PI	Parks, Recreational Facilities	5,000.00	1.36%
03L	PI	Sidewalks	117,402.49	32.00%
Subtotal for : Public Facilities and Improvements			232,414.89	63.35%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	3,500.00	0.95%
05	PS	Public Services (General)	2,338.48	0.64%
05A	PS	Senior Services	23,743.81	6.47%
05D	PS	Youth Services	5,000.00	1.36%
05L	PS	Child Care Services	6,000.00	1.64%
05M	PS	Health Services	5,000.00	1.36%
Subtotal for : Public Services			45,582.29	12.43%
20	AP	Planning	3,063.00	0.83%
21A	AP	General Program Administration	15,305.15	4.17%
Subtotal for : General Administration and Planning			18,368.15	5.01%
Total Disbursements			366,851.96	100.00%



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Expenditure Report
 Use of CDBG Funds by UTAH
 from 04-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,179,035.00	11.92%
04	AC	Clearance and Demolition	49,036.00	0.50%
Subtotal for : Acquisition			1,228,071.00	12.42%
18A	ED	ED Direct Financial Assistance to For-Profits	331,567.00	3.35%
18B	ED	ED Technical Assistance	86,646.00	0.88%
18C	ED	Micro-Enterprise Assistance	125,000.00	1.26%
Subtotal for : Economic Development			543,213.00	5.49%
12	HR	Construction of Housing	201,421.00	2.04%
13	HR	Direct Homeownership Assistance	345,948.00	3.50%
14A	HR	Rehab; Single-Unit Residential	448,422.68	4.53%
14B	HR	Rehab; Multi-Unit Residential	160,468.00	1.62%
14H	HR	Rehabilitation Administration	257,702.00	2.61%
Subtotal for : Housing			1,413,961.68	14.30%
03	PI	Public Facilities and Improvement (General)	705,414.33	7.13%
03A	PI	Senior Centers	141,243.00	1.43%
03B	PI	Handicapped Centers	141,264.00	1.43%
03C	PI	Homeless Facilities (not operating costs)	178,010.00	1.80%
03D	PI	Youth Centers	1,730.00	0.02%
03E	PI	Neighborhood Facilities	235,392.00	2.38%
03F	PI	Parks, Recreational Facilities	5,134.00	0.05%
03I	PI	Flood Drainage Improvements	300,000.00	3.03%
03J	PI	Water/Sewer Improvements	1,950,652.00	19.72%
03K	PI	Street Improvements	945,396.00	9.56%
03L	PI	Sidewalks	226,070.00	2.29%
03O	PI	Fire Station/Equipment	271,969.00	2.75%
03P	PI	Health Facilities	14,425.00	0.15%
Subtotal for : Public Facilities and Improvements			5,116,699.33	51.73%
05	PS	Public Services (General)	14,240.00	0.14%
05A	PS	Senior Services	93,499.00	0.95%
05B	PS	Handicapped Services	59,588.00	0.60%
05H	PS	Employment Training	102,177.00	1.03%
05M	PS	Health Services	65,264.00	0.66%
Subtotal for : Public Services			334,768.00	3.38%
20	AP	Planning	468,085.00	4.73%
21A	AP	General Program Administration	472,828.00	4.78%
21J	AP	State Administration	313,281.39	3.17%
Subtotal for : General Administration and Planning			1,254,194.39	12.68%
Total Disbursements			9,890,907.40	100.00%



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Expenditure Report
Use of CDBG Funds by WEST JORDAN,UT
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	125,000.00	20.54%
14A	HR	Rehab; Single-Unit Residential	106,495.68	17.50%
Subtotal for : Housing			231,495.68	38.03%
03M	PI	Child Care Centers	1,625.00	0.27%
Subtotal for : Public Facilities and Improvements			1,625.00	0.27%
05	PS	Public Services (General)	22,808.95	3.75%
05A	PS	Senior Services	1,000.00	0.16%
05C	PS	Legal Services	15,000.00	2.46%
05D	PS	Youth Services	14,650.00	2.41%
05F	PS	Substance Abuse Services	13.36	0.00%
05G	PS	Battered and Abused Spouses	21,359.91	3.51%
05L	PS	Child Care Services	5,500.00	0.90%
05M	PS	Health Services	3,294.00	0.54%
05N	PS	Abused and Neglected Children	8,729.20	1.43%
05R	PS	Homeownership Assistance (not direct)	4,000.00	0.66%
05W	PS	Food Banks	4,000.00	0.66%
Subtotal for : Public Services			100,355.42	16.49%
21A	AP	General Program Administration	94,346.11	15.50%
Subtotal for : General Administration and Planning			94,346.11	15.50%
19F	VV	Planned Repayment of Section 108 Loan Principal	180,818.82	29.71%
Subtotal for : Repayment of Section 108 Loans			180,818.82	29.71%
Total Disbursements			608,641.03	100.00%



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Expenditure Report
Use of CDBG Funds by WEST VALLEY CITY, UT
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	74,359.74	7.65%
15	HR	Code Enforcement	165,027.08	16.97%
Subtotal for : Housing			239,386.82	24.62%
03	PI	Public Facilities and Improvement (General)	130,426.46	13.41%
03E	PI	Neighborhood Facilities	22,735.00	2.34%
Subtotal for : Public Facilities and Improvements			153,161.46	15.75%
05	PS	Public Services (General)	148,466.29	15.27%
05C	PS	Legal Services	10,000.00	1.03%
Subtotal for : Public Services			158,466.29	16.30%
21A	AP	General Program Administration	201,879.59	20.76%
Subtotal for : General Administration and Planning			201,879.59	20.76%
19F	VV	Planned Repayment of Section 108 Loan Principal	219,437.50	22.57%
Subtotal for : Repayment of Section 108 Loans			219,437.50	22.57%
Total Disbursements			972,331.66	100.00%