



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by BRISTOL, TN
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 16,202.37 | 5.76% |
| 04 | AC | Clearance and Demolition | 15,737.95 | 5.59% |
| Subtotal for : Acquisition | | | 31,940.32 | 11.35% |
| 14A | HR | Rehab; Single-Unit Residential | 134,459.52 | 47.80% |
| 15 | HR | Code Enforcement | 10,131.80 | 3.60% |
| Subtotal for : Housing | | | 144,591.32 | 51.40% |
| 05H | PS | Employment Training | 16,000.00 | 5.69% |
| 05L | PS | Child Care Services | 25,000.00 | 8.89% |
| Subtotal for : Public Services | | | 41,000.00 | 14.57% |
| 21A | AP | General Program Administration | 41,285.31 | 14.68% |
| Subtotal for : General Administration and Planning | | | 41,285.31 | 14.68% |
| 19C | OT | CDBG Non-profit Organization Capacity Building | 22,500.00 | 8.00% |
| Subtotal for : Other | | | 22,500.00 | 8.00% |
| Total Disbursements | | | 281,316.95 | 100.00% |



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Expenditure Report
Use of CDBG Funds by CHATTANOOGA, TN
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 04 | AC | Clearance and Demolition | 40,045.25 | 2.17% |
| Subtotal for : Acquisition | | | 40,045.25 | 2.17% |
| 13 | HR | Direct Homeownership Assistance | 90,247.00 | 4.89% |
| 14A | HR | Rehab; Single-Unit Residential | 295,363.31 | 15.99% |
| 14B | HR | Rehab; Multi-Unit Residential | 100.00 | 0.01% |
| 14H | HR | Rehabilitation Administration | 21,065.16 | 1.14% |
| Subtotal for : Housing | | | 406,775.47 | 22.03% |
| 03K | PI | Street Improvements | 308,029.96 | 16.68% |
| Subtotal for : Public Facilities and Improvements | | | 308,029.96 | 16.68% |
| 05 | PS | Public Services (General) | 169,557.55 | 9.18% |
| 05D | PS | Youth Services | 6,000.00 | 0.32% |
| 05E | PS | Transportation Services | 29,000.00 | 1.57% |
| Subtotal for : Public Services | | | 204,557.55 | 11.08% |
| 21A | AP | General Program Administration | 373,950.50 | 20.25% |
| 21E | AP | Submissions or Applications for Federal Program | 25,000.00 | 1.35% |
| Subtotal for : General Administration and Planning | | | 398,950.50 | 21.60% |
| 19F | VV | Planned Repayment of Section 108 Loan Principal | 488,494.15 | 26.45% |
| Subtotal for : Repayment of Section 108 Loans | | | 488,494.15 | 26.45% |
| Total Disbursements | | | 1,846,852.88 | 100.00% |



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Use of CDBG Funds by CLARKSVILLE, TN
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 04 | AC | Clearance and Demolition | 61,750.00 | 6.35% |
| Subtotal for : Acquisition | | | 61,750.00 | 6.35% |
| 14A | HR | Rehab; Single-Unit Residential | 537,750.43 | 55.28% |
| 14H | HR | Rehabilitation Administration | 26,985.94 | 2.77% |
| 15 | HR | Code Enforcement | 4,472.29 | 0.46% |
| Subtotal for : Housing | | | 569,208.66 | 58.51% |
| 03 | PI | Public Facilities and Improvement (General) | 23,840.29 | 2.45% |
| Subtotal for : Public Facilities and Improvements | | | 23,840.29 | 2.45% |
| 05 | PS | Public Services (General) | 148,559.73 | 15.27% |
| Subtotal for : Public Services | | | 148,559.73 | 15.27% |
| 20 | AP | Planning | 31,777.38 | 3.27% |
| 21A | AP | General Program Administration | 135,253.46 | 13.90% |
| 21D | AP | Fair Housing Activities (subject to 20% Admin Cap) | 2,400.00 | 0.25% |
| Subtotal for : General Administration and Planning | | | 169,430.84 | 17.42% |
| Total Disbursements | | | 972,789.52 | 100.00% |



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Use of CDBG Funds by CLEVELAND, TN
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---------------------------------|---------------|------------------|
| 13 | HR | Direct Homeownership Assistance | 24,000.00 | 4.66% |
| 15 | HR | Code Enforcement | 55,578.29 | 10.79% |
| Subtotal for : Housing | | | 79,578.29 | 15.45% |
| 03F | PI | Parks, Recreational Facilities | 189,643.43 | 36.83% |
| 03J | PI | Water/Sewer Improvements | 175,000.00 | 33.98% |
| Subtotal for : Public Facilities and Improvements | | | 364,643.43 | 70.81% |
| 21A | AP | General Program Administration | 70,738.25 | 13.74% |
| Subtotal for : General Administration and Planning | | | 70,738.25 | 13.74% |
| Total Disbursements | | | 514,959.97 | 100.00% |



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Use of CDBG Funds by FRANKLIN, TN
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 12 | HR | Construction of Housing | 206,478.00 | 48.60% |
| 14A | HR | Rehab; Single-Unit Residential | 183,152.67 | 43.11% |
| Subtotal for : Housing | | | 389,630.67 | 91.70% |
| 05J | PS | Fair Housing Activities (if CDGS, then subject to 15% cap) | 12,545.00 | 2.95% |
| Subtotal for : Public Services | | | 12,545.00 | 2.95% |
| 20 | AP | Planning | 22,700.19 | 5.34% |
| Subtotal for : General Administration and Planning | | | 22,700.19 | 5.34% |
| Total Disbursements | | | 424,875.86 | 100.00% |



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 Use of CDBG Funds by JACKSON, TN
 from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 86,570.92 | 17.26% |
| 14G | HR | Acquisition for Rehabilitation | 1,659.00 | 0.33% |
| 14H | HR | Rehabilitation Administration | 16,761.53 | 3.34% |
| Subtotal for : Housing | | | 104,991.45 | 20.94% |
| 03 | PI | Public Facilities and Improvement (General) | 40,670.00 | 8.11% |
| Subtotal for : Public Facilities and Improvements | | | 40,670.00 | 8.11% |
| 05 | PS | Public Services (General) | 88,999.99 | 17.75% |
| 05D | PS | Youth Services | 69,011.10 | 13.76% |
| Subtotal for : Public Services | | | 158,011.09 | 31.51% |
| 21A | AP | General Program Administration | 138,683.00 | 27.66% |
| Subtotal for : General Administration and Planning | | | 138,683.00 | 27.66% |
| 19F | VV | Planned Repayment of Section 108 Loan Principal | 59,088.90 | 11.78% |
| Subtotal for : Repayment of Section 108 Loans | | | 59,088.90 | 11.78% |
| Total Disbursements | | | 501,444.44 | 100.00% |



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Use of CDBG Funds by JOHNSON CITY, TN
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--------------------------------|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 376,156.48 | 71.08% |
| 14H | HR | Rehabilitation Administration | 76,027.05 | 14.37% |
| Subtotal for : Housing | | | 452,183.53 | 85.45% |
| 21A | AP | General Program Administration | 76,988.20 | 14.55% |
| Subtotal for : General Administration and Planning | | | 76,988.20 | 14.55% |
| Total Disbursements | | | 529,171.73 | 100.00% |



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Use of CDBG Funds by KINGSPORT, TN
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 283,520.22 | 46.59% |
| Subtotal for : Housing | | | 283,520.22 | 46.59% |
| 03E | PI | Neighborhood Facilities | 1,865.12 | 0.31% |
| 03M | PI | Child Care Centers | 20,750.00 | 3.41% |
| Subtotal for : Public Facilities and Improvements | | | 22,615.12 | 3.72% |
| 05 | PS | Public Services (General) | 47,758.00 | 7.85% |
| 05H | PS | Employment Training | 63,958.07 | 10.51% |
| 05N | PS | Abused and Neglected Children | 19,369.88 | 3.18% |
| Subtotal for : Public Services | | | 131,085.95 | 21.54% |
| 21A | AP | General Program Administration | 64,523.04 | 10.60% |
| Subtotal for : General Administration and Planning | | | 64,523.04 | 10.60% |
| 19F | VV | Planned Repayment of Section 108 Loan Principal | 106,760.37 | 17.54% |
| Subtotal for : Repayment of Section 108 Loans | | | 106,760.37 | 17.54% |
| Total Disbursements | | | 608,504.70 | 100.00% |



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Use of CDBG Funds by KNOX COUNTY, TN
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--------------------------------|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 583,113.26 | 60.26% |
| 14J | HR | Housing Services | 35,957.58 | 3.72% |
| Subtotal for : Housing | | | 619,070.84 | 63.98% |
| 05 | PS | Public Services (General) | 70,901.70 | 7.33% |
| 05M | PS | Health Services | 31,999.99 | 3.31% |
| 05O | PS | Mental Health Services | 47,999.99 | 4.96% |
| Subtotal for : Public Services | | | 150,901.68 | 15.59% |
| 21A | AP | General Program Administration | 197,656.20 | 20.43% |
| Subtotal for : General Administration and Planning | | | 197,656.20 | 20.43% |
| Total Disbursements | | | 967,628.72 | 100.00% |



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 Use of CDBG Funds by KNOXVILLE, TN
 from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 202,242.20 | 8.37% |
| 02 | AC | Disposition | 34,465.03 | 1.43% |
| 08 | AC | Relocation | 22,273.60 | 0.92% |
| Subtotal for : Acquisition | | | 258,980.83 | 10.71% |
| 14E | ED | Rehab; Publicly or Privately-Owned Commercial/Industrial | 127,773.10 | 5.29% |
| Subtotal for : Economic Development | | | 127,773.10 | 5.29% |
| 14A | HR | Rehab; Single-Unit Residential | 608,213.38 | 25.16% |
| 14B | HR | Rehab; Multi-Unit Residential | 100,000.00 | 4.14% |
| 14H | HR | Rehabilitation Administration | 521,049.07 | 21.55% |
| Subtotal for : Housing | | | 1,229,262.45 | 50.85% |
| 03F | PI | Parks, Recreational Facilities | 24,352.10 | 1.01% |
| 03L | PI | Sidewalks | 122,322.92 | 5.06% |
| Subtotal for : Public Facilities and Improvements | | | 146,675.02 | 6.07% |
| 05 | PS | Public Services (General) | 26,754.26 | 1.11% |
| Subtotal for : Public Services | | | 26,754.26 | 1.11% |
| 21A | AP | General Program Administration | 569,202.80 | 23.54% |
| Subtotal for : General Administration and Planning | | | 569,202.80 | 23.54% |
| 19C | OT | CDBG Non-profit Organization Capacity Building | 58,903.03 | 2.44% |
| Subtotal for : Other | | | 58,903.03 | 2.44% |
| Total Disbursements | | | 2,417,551.49 | 100.00% |



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 Use of CDBG Funds by MEMPHIS, TN
 from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 139,850.55 | 1.36% |
| 02 | AC | Disposition | 364,015.00 | 3.53% |
| Subtotal for : Acquisition | | | 503,865.55 | 4.89% |
| 18A | ED | ED Direct Financial Assistance to For-Profits | 151,581.75 | 1.47% |
| 18B | ED | ED Technical Assistance | 71,575.95 | 0.69% |
| Subtotal for : Economic Development | | | 223,157.70 | 2.16% |
| 12 | HR | Construction of Housing | 80,145.65 | 0.78% |
| 14A | HR | Rehab; Single-Unit Residential | 1,617,824.50 | 15.69% |
| 14B | HR | Rehab; Multi-Unit Residential | 111,553.96 | 1.08% |
| 14H | HR | Rehabilitation Administration | 4,335,816.49 | 42.05% |
| Subtotal for : Housing | | | 6,145,340.60 | 59.60% |
| 03 | PI | Public Facilities and Improvement (General) | 50,040.00 | 0.49% |
| Subtotal for : Public Facilities and Improvements | | | 50,040.00 | 0.49% |
| 05 | PS | Public Services (General) | 1,194,402.42 | 11.58% |
| 05A | PS | Senior Services | 266,178.05 | 2.58% |
| 05B | PS | Handicapped Services | 59,106.43 | 0.57% |
| 05D | PS | Youth Services | 3,573.75 | 0.03% |
| 05L | PS | Child Care Services | 12,938.40 | 0.13% |
| 05N | PS | Abused and Neglected Children | 54,918.88 | 0.53% |
| 05S | PS | Rental Housing Subsidies (if HOME, not part of 5% Admin cap) | 39,236.55 | 0.38% |
| Subtotal for : Public Services | | | 1,630,354.48 | 15.81% |
| 20 | AP | Planning | 649,589.05 | 6.30% |
| 21A | AP | General Program Administration | 849,919.13 | 8.24% |
| 21D | AP | Fair Housing Activities (subject to 20% Admin Cap) | 250,657.76 | 2.43% |
| Subtotal for : General Administration and Planning | | | 1,750,165.94 | 16.97% |
| 19C | OT | CDBG Non-profit Organization Capacity Building | 8,363.04 | 0.08% |
| Subtotal for : Other | | | 8,363.04 | 0.08% |
| Total Disbursements | | | 10,311,287.31 | 100.00% |



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Use of CDBG Funds by MORRISTOWN, TN
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 18A | ED | ED Direct Financial Assistance to For-Profits | 67,029.89 | 26.02% |
| Subtotal for : Economic Development | | | 67,029.89 | 26.02% |
| 14A | HR | Rehab; Single-Unit Residential | 4,625.08 | 1.80% |
| Subtotal for : Housing | | | 4,625.08 | 1.80% |
| 03F | PI | Parks, Recreational Facilities | 66,085.33 | 25.65% |
| 03L | PI | Sidewalks | 20,000.00 | 7.76% |
| 16B | PI | Non-Residential Historic Preservation | 30,000.00 | 11.64% |
| Subtotal for : Public Facilities and Improvements | | | 116,085.33 | 45.06% |
| 05 | PS | Public Services (General) | 10,000.00 | 3.88% |
| Subtotal for : Public Services | | | 10,000.00 | 3.88% |
| 21A | AP | General Program Administration | 59,904.49 | 23.25% |
| Subtotal for : General Administration and Planning | | | 59,904.49 | 23.25% |
| Total Disbursements | | | 257,644.79 | 100.00% |



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Use of CDBG Funds by MURFREESBORO, TN
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 18C | ED | Micro-Enterprise Assistance | 58,110.19 | 9.79% |
| Subtotal for : Economic Development | | | 58,110.19 | 9.79% |
| 13 | HR | Direct Homeownership Assistance | 73,688.40 | 12.41% |
| 14A | HR | Rehab; Single-Unit Residential | 193,795.43 | 32.64% |
| Subtotal for : Housing | | | 267,483.83 | 45.05% |
| 03K | PI | Street Improvements | 23,935.12 | 4.03% |
| Subtotal for : Public Facilities and Improvements | | | 23,935.12 | 4.03% |
| 05 | PS | Public Services (General) | 6,000.00 | 1.01% |
| 05A | PS | Senior Services | 5,000.00 | 0.84% |
| 05D | PS | Youth Services | 10,000.00 | 1.68% |
| 05H | PS | Employment Training | 44,634.14 | 7.52% |
| 05L | PS | Child Care Services | 10,000.00 | 1.68% |
| 05M | PS | Health Services | 23,724.00 | 4.00% |
| 05N | PS | Abused and Neglected Children | 10,000.00 | 1.68% |
| Subtotal for : Public Services | | | 109,358.14 | 18.42% |
| 21A | AP | General Program Administration | 133,859.95 | 22.54% |
| 21D | AP | Fair Housing Activities (subject to 20% Admin Cap) | 1,000.00 | 0.17% |
| Subtotal for : General Administration and Planning | | | 134,859.95 | 22.71% |
| Total Disbursements | | | 593,747.23 | 100.00% |



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 Use of CDBG Funds by NASHVILLE-DAVIDSON, TN
 from 04-01-2010 to 03-31-2011

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|--|----------------|--|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 13,678.00 | 0.22% |
| Subtotal for : Acquisition | | | 13,678.00 | 0.22% |
| 18C | ED | Micro-Enterprise Assistance | 45,420.40 | 0.74% |
| Subtotal for : Economic Development | | | 45,420.40 | 0.74% |
| 14A | HR | Rehab; Single-Unit Residential | 2,564,964.12 | 41.64% |
| 14H | HR | Rehabilitation Administration | 712,379.03 | 11.56% |
| Subtotal for : Housing | | | 3,277,343.15 | 53.20% |
| 03E | PI | Neighborhood Facilities | 90,540.58 | 1.47% |
| 03K | PI | Street Improvements | 415,786.51 | 6.75% |
| 03L | PI | Sidewalks | 433,602.53 | 7.04% |
| Subtotal for : Public Facilities and Improvements | | | 939,929.62 | 15.26% |
| 05D | PS | Youth Services | 484,047.48 | 7.86% |
| 05J | PS | Fair Housing Activities (if CDGS, then subject to 15% cap) | 8,277.01 | 0.13% |
| Subtotal for : Public Services | | | 492,324.49 | 7.99% |
| 20 | AP | Planning | 336,973.15 | 5.47% |
| 21A | AP | General Program Administration | 600,013.21 | 9.74% |
| Subtotal for : General Administration and Planning | | | 936,986.36 | 15.21% |
| 19F | VV | Planned Repayment of Section 108 Loan Principal | 454,884.00 | 7.38% |
| Subtotal for : Repayment of Section 108 Loans | | | 454,884.00 | 7.38% |
| Total Disbursements | | | 6,160,566.02 | 100.00% |



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Use of CDBG Funds by OAK RIDGE, TN
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 10,074.00 | 5.28% |
| 15 | HR | Code Enforcement | 68,606.73 | 35.95% |
| Subtotal for : Housing | | | 78,680.73 | 41.23% |
| 03 | PI | Public Facilities and Improvement (General) | 74,365.12 | 38.97% |
| 03C | PI | Homeless Facilities (not operating costs) | 25,333.30 | 13.27% |
| Subtotal for : Public Facilities and Improvements | | | 99,698.42 | 52.24% |
| 05 | PS | Public Services (General) | 1,000.00 | 0.52% |
| 05I | PS | Crime Awareness | 1,780.68 | 0.93% |
| Subtotal for : Public Services | | | 2,780.68 | 1.46% |
| 21A | AP | General Program Administration | 3,243.92 | 1.70% |
| Subtotal for : General Administration and Planning | | | 3,243.92 | 1.70% |
| 06 | OT | Interim Assistance | 6,438.36 | 3.37% |
| Subtotal for : Other | | | 6,438.36 | 3.37% |
| Total Disbursements | | | 190,842.11 | 100.00% |



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Use of CDBG Funds by SHELBY COUNTY, TN
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--------------------------------|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 366,837.00 | 39.96% |
| 14H | HR | Rehabilitation Administration | 132,923.16 | 14.48% |
| Subtotal for : Housing | | | 499,760.16 | 54.44% |
| 03A | PI | Senior Centers | 7,932.46 | 0.86% |
| 03F | PI | Parks, Recreational Facilities | 47,286.56 | 5.15% |
| 03J | PI | Water/Sewer Improvements | 199,925.76 | 21.78% |
| Subtotal for : Public Facilities and Improvements | | | 255,144.78 | 27.79% |
| 21A | AP | General Program Administration | 163,109.33 | 17.77% |
| Subtotal for : General Administration and Planning | | | 163,109.33 | 17.77% |
| Total Disbursements | | | 918,014.27 | 100.00% |



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Use of CDBG Funds by TENNESSEE
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--------------------------------|---------------|------------------|
| 08 | AC | Relocation | 115,000.00 | 0.43% |
| Subtotal for : Acquisition | | | 115,000.00 | 0.43% |
| 14A | HR | Rehab; Single-Unit Residential | 1,162,850.41 | 4.30% |
| Subtotal for : Housing | | | 1,162,850.41 | 4.30% |
| 03J | PI | Water/Sewer Improvements | 19,177,833.93 | 70.93% |
| 03O | PI | Fire Station/Equipment | 3,445,648.60 | 12.74% |
| 03P | PI | Health Facilities | 712,786.73 | 2.64% |
| Subtotal for : Public Facilities and Improvements | | | 23,336,269.26 | 86.31% |
| 21A | AP | General Program Administration | 2,424,868.24 | 8.97% |
| Subtotal for : General Administration and Planning | | | 2,424,868.24 | 8.97% |
| Total Disbursements | | | 27,038,987.91 | 100.00% |