



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by RAPID CITY, SD
from 04-01-2010 to 03-31-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 167,051.60 | 34.14% |
| Subtotal for : Acquisition | | | 167,051.60 | 34.14% |
| 18C | ED | Micro-Enterprise Assistance | 6,926.16 | 1.42% |
| Subtotal for : Economic Development | | | 6,926.16 | 1.42% |
| 13 | HR | Direct Homeownership Assistance | 26,381.95 | 5.39% |
| 14A | HR | Rehab; Single-Unit Residential | 35,311.00 | 7.22% |
| Subtotal for : Housing | | | 61,692.95 | 12.61% |
| 03A | PI | Senior Centers | 18,000.00 | 3.68% |
| 03C | PI | Homeless Facilities (not operating costs) | 21,710.00 | 4.44% |
| Subtotal for : Public Facilities and Improvements | | | 39,710.00 | 8.12% |
| 05 | PS | Public Services (General) | 7,500.00 | 1.53% |
| 05C | PS | Legal Services | 5,000.00 | 1.02% |
| 05D | PS | Youth Services | 6,074.86 | 1.24% |
| 05G | PS | Battered and Abused Spouses | 5,000.00 | 1.02% |
| 05M | PS | Health Services | 20,000.00 | 4.09% |
| 05O | PS | Mental Health Services | 29,854.19 | 6.10% |
| 05Q | PS | Subsistence Payment | 15,064.51 | 3.08% |
| 05R | PS | Homeownership Assistance (not direct) | 26,898.20 | 5.50% |
| Subtotal for : Public Services | | | 115,391.76 | 23.58% |
| 21A | AP | General Program Administration | 98,529.95 | 20.14% |
| Subtotal for : General Administration and Planning | | | 98,529.95 | 20.14% |
| Total Disbursements | | | 489,302.42 | 100.00% |



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Expenditure Report
Use of CDBG Funds by SIOUX FALLS,SD
from 01-01-2010 to 12-31-2010

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---------------------------------|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 40,000.00 | 2.66% |
| Subtotal for : Acquisition | | | 40,000.00 | 2.66% |
| 12 | HR | Construction of Housing | 20,000.00 | 1.33% |
| 13 | HR | Direct Homeownership Assistance | 358,201.52 | 23.83% |
| 14A | HR | Rehab; Single-Unit Residential | 664,624.94 | 44.22% |
| 14B | HR | Rehab; Multi-Unit Residential | 20,000.00 | 1.33% |
| 14H | HR | Rehabilitation Administration | 129,740.46 | 8.63% |
| Subtotal for : Housing | | | 1,192,566.92 | 79.35% |
| 05H | PS | Employment Training | 40,323.64 | 2.68% |
| Subtotal for : Public Services | | | 40,323.64 | 2.68% |
| 21A | AP | General Program Administration | 230,000.00 | 15.30% |
| Subtotal for : General Administration and Planning | | | 230,000.00 | 15.30% |
| Total Disbursements | | | 1,502,890.56 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by SOUTH DAKOTA
 from 01-01-2010 to 12-31-2010

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 03H | PI | Solid Waste Disposal Improvements | 137,701.06 | 1.29% |
| 03I | PI | Flood Drainage Improvements | 500,000.00 | 4.68% |
| 03J | PI | Water/Sewer Improvements | 8,444,383.59 | 79.07% |
| 03P | PI | Health Facilities | 355,840.00 | 3.33% |
| 03Q | PI | Abused and Neglected Children Facilities | 627,958.68 | 5.88% |
| Subtotal for : Public Facilities and Improvements | | | 10,065,883.33 | 94.25% |
| 21A | AP | General Program Administration | 301,757.00 | 2.83% |
| 21J | AP | State Administration | 252,546.46 | 2.36% |
| Subtotal for : General Administration and Planning | | | 554,303.46 | 5.19% |
| 19H | OT | State CDBG Technical Assistance to Grantees | 60,000.00 | 0.56% |
| Subtotal for : Other | | | 60,000.00 | 0.56% |
| Total Disbursements | | | 10,680,186.79 | 100.00% |