



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by AKRON, OH
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	737,396.42	10.53%
02	AC	Disposition	198,601.86	2.84%
04	AC	Clearance and Demolition	730,661.48	10.43%
08	AC	Relocation	25,947.00	0.37%
Subtotal for : Acquisition			1,692,606.76	24.16 %
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	153,816.00	2.20%
18A	ED	ED Direct Financial Assistance to For-Profits	100,000.00	1.43%
Subtotal for : Economic Development			253,816.00	3.62 %
12	HR	Construction of Housing	100,000.00	1.43%
14A	HR	Rehab; Single-Unit Residential	266,588.48	3.81%
14H	HR	Rehabilitation Administration	1,525,547.97	21.78%
15	HR	Code Enforcement	125,872.31	1.80%
Subtotal for : Housing			2,018,008.76	28.81 %
03	PI	Public Facilities and Improvement (General)	94,232.44	1.35%
03G	PI	Parking Facilities	2,100,000.00	29.98%
03K	PI	Street Improvements	126,500.10	1.81%
Subtotal for : Public Facilities and Improvements			2,320,732.54	33.13 %
05	PS	Public Services (General)	137,940.90	1.97%
05A	PS	Senior Services	24,874.58	0.36%
05C	PS	Legal Services	11,134.70	0.16%
05D	PS	Youth Services	243,285.00	3.47%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	90,000.00	1.28%
Subtotal for : Public Services			507,235.18	7.24 %
21A	AP	General Program Administration	187,306.87	2.67%
21C	AP	Public Information	25,000.00	0.36%
Subtotal for : General Administration and Planning			212,306.87	3.03 %
Total Disbursements			7,004,706.11	100.00 %



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Expenditure Report
Use of CDBG Funds by ALLIANCE,OH
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	49,620.31	5.51%
Subtotal for : Acquisition			49,620.31	5.51 %
12	HR	Construction of Housing	150,000.00	16.66%
14A	HR	Rehab; Single-Unit Residential	119,969.58	13.32%
15	HR	Code Enforcement	91,503.88	10.16%
Subtotal for : Housing			361,473.46	40.14 %
03	PI	Public Facilities and Improvement (General)	39,968.00	4.44%
03C	PI	Homeless Facilities (not operating costs)	10,300.00	1.14%
03F	PI	Parks, Recreational Facilities	46,116.00	5.12%
03K	PI	Street Improvements	210,237.37	23.35%
Subtotal for : Public Facilities and Improvements			306,621.37	34.05 %
05	PS	Public Services (General)	19,544.98	2.17%
05D	PS	Youth Services	45,520.00	5.05%
05G	PS	Battered and Abused Spouses	24,480.00	2.72%
05K	PS	Tenant/Landlord Counseling	2,624.99	0.29%
05M	PS	Health Services	4,219.32	0.47%
Subtotal for : Public Services			96,389.29	10.70 %
21A	AP	General Program Administration	86,426.10	9.60%
Subtotal for : General Administration and Planning			86,426.10	9.60 %
Total Disbursements			900,530.53	100.00 %



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Expenditure Report
Use of CDBG Funds by BARBERTON, OH
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	313,245.74	29.72%
04	AC	Clearance and Demolition	83,472.50	7.92%
04A	AC	Cleanup of Contaminated Sites	18,697.10	1.77%
Subtotal for : Acquisition			415,415.34	39.42 %
17A	ED	CI Land Acquisition/Disposition	26,956.27	2.56%
18A	ED	ED Direct Financial Assistance to For-Profits	135,000.00	12.81%
18B	ED	ED Technical Assistance	6,750.00	0.64%
Subtotal for : Economic Development			168,706.27	16.01 %
14A	HR	Rehab; Single-Unit Residential	56,282.90	5.34%
14H	HR	Rehabilitation Administration	11,374.24	1.08%
15	HR	Code Enforcement	35,858.76	3.40%
Subtotal for : Housing			103,515.90	9.82 %
03A	PI	Senior Centers	27,528.80	2.61%
03L	PI	Sidewalks	14,896.53	1.41%
16B	PI	Non-Residential Historic Preservation	17,423.44	1.65%
Subtotal for : Public Facilities and Improvements			59,848.77	5.68 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	3,500.00	0.33%
05	PS	Public Services (General)	15,753.59	1.49%
Subtotal for : Public Services			19,253.59	1.83 %
21A	AP	General Program Administration	120,987.95	11.48%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	15,584.38	1.48%
Subtotal for : General Administration and Planning			136,572.33	12.96 %
19F	VV	Planned Repayment of Section 108 Loan Principal	150,581.00	14.29%
Subtotal for : Repayment of Section 108 Loans			150,581.00	14.29 %
Total Disbursements			1,053,893.20	100.00 %



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Expenditure Report
Use of CDBG Funds by BOWLING GREEN, OH
from 09-01-2010 to 08-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	160,500.00	27.87%
Subtotal for : Economic Development			160,500.00	27.87 %
14A	HR	Rehab; Single-Unit Residential	105,733.51	18.36%
14B	HR	Rehab; Multi-Unit Residential	63,774.00	11.07%
14H	HR	Rehabilitation Administration	84,380.04	14.65%
Subtotal for : Housing			253,887.55	44.09 %
03L	PI	Sidewalks	50,000.00	8.68%
03N	PI	Tree Planting	5,215.00	0.91%
Subtotal for : Public Facilities and Improvements			55,215.00	9.59 %
05	PS	Public Services (General)	12,000.00	2.08%
05E	PS	Transportation Services	66,000.00	11.46%
Subtotal for : Public Services			78,000.00	13.55 %
21A	AP	General Program Administration	26,229.76	4.55%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,023.87	0.35%
Subtotal for : General Administration and Planning			28,253.63	4.91 %
Total Disbursements			575,856.18	100.00 %



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Expenditure Report
Use of CDBG Funds by BUTLER COUNTY, OH
from 05-01-2010 to 04-30-2011

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	12,173.26	0.98%
04	AC	Clearance and Demolition	22,128.00	1.79%
Subtotal for : Acquisition			34,301.26	2.77 %
17D	ED	Other Commercial/Industrial Improvements	159,412.65	12.87%
Subtotal for : Economic Development			159,412.65	12.87 %
14A	HR	Rehab; Single-Unit Residential	113,195.28	9.14%
Subtotal for : Housing			113,195.28	9.14 %
03	PI	Public Facilities and Improvement (General)	93,000.00	7.51%
03E	PI	Neighborhood Facilities	1,500.00	0.12%
03F	PI	Parks, Recreational Facilities	285,289.20	23.04%
03I	PI	Flood Drainage Improvements	110,513.00	8.93%
03K	PI	Street Improvements	50,062.04	4.04%
03L	PI	Sidewalks	335,805.78	27.12%
Subtotal for : Public Facilities and Improvements			876,170.02	70.76 %
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	9,696.85	0.78%
Subtotal for : Public Services			9,696.85	0.78 %
21A	AP	General Program Administration	44,300.00	3.58%
Subtotal for : General Administration and Planning			44,300.00	3.58 %
06	OT	Interim Assistance	1,117.04	0.09%
Subtotal for : Other			1,117.04	0.09 %
Total Disbursements			1,238,193.10	100.00 %



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Use of CDBG Funds by CANTON,OH
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	158,956.32	4.77%
04	AC	Clearance and Demolition	143,849.00	4.31%
Subtotal for : Acquisition			302,805.32	9.08 %
18A	ED	ED Direct Financial Assistance to For-Profits	1,051,909.14	31.54%
Subtotal for : Economic Development			1,051,909.14	31.54 %
14A	HR	Rehab; Single-Unit Residential	136,676.66	4.10%
14H	HR	Rehabilitation Administration	88,968.22	2.67%
15	HR	Code Enforcement	479,634.94	14.38%
Subtotal for : Housing			705,279.82	21.15 %
03	PI	Public Facilities and Improvement (General)	19,910.00	0.60%
03E	PI	Neighborhood Facilities	14,999.00	0.45%
03F	PI	Parks, Recreational Facilities	174,952.78	5.25%
Subtotal for : Public Facilities and Improvements			209,861.78	6.29 %
05	PS	Public Services (General)	264,662.92	7.94%
05A	PS	Senior Services	577.84	0.02%
05D	PS	Youth Services	149,474.93	4.48%
05H	PS	Employment Training	12,534.00	0.38%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	61,973.77	1.86%
Subtotal for : Public Services			489,223.46	14.67 %
20	AP	Planning	205,093.92	6.15%
21A	AP	General Program Administration	371,097.58	11.13%
Subtotal for : General Administration and Planning			576,191.50	17.28 %
Total Disbursements			3,335,271.02	100.00 %



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Expenditure Report
Use of CDBG Funds by CINCINNATI, OH
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,146.92	0.01%
02	AC	Disposition	665,553.87	4.13%
04	AC	Clearance and Demolition	536,625.28	3.33%
04A	AC	Cleanup of Contaminated Sites	33,885.24	0.21%
08	AC	Relocation	36,033.15	0.22%
Subtotal for : Acquisition			1,273,244.46	7.91 %
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	12,867.02	0.08%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	684,151.24	4.25%
17D	ED	Other Commercial/Industrial Improvements	215,224.93	1.34%
18A	ED	ED Direct Financial Assistance to For-Profits	39,225.59	0.24%
18B	ED	ED Technical Assistance	163,609.22	1.02%
18C	ED	Micro-Enterprise Assistance	148,562.94	0.92%
Subtotal for : Economic Development			1,263,640.94	7.85 %
13	HR	Direct Homeownership Assistance	67,964.68	0.42%
14A	HR	Rehab; Single-Unit Residential	2,164,645.70	13.44%
14B	HR	Rehab; Multi-Unit Residential	1,041,282.52	6.47%
14H	HR	Rehabilitation Administration	177,703.19	1.10%
14I	HR	Lead-Based/Lead Hazard Test/Abate	1,313,123.05	8.15%
15	HR	Code Enforcement	572,107.04	3.55%
Subtotal for : Housing			5,336,826.18	33.14 %
03	PI	Public Facilities and Improvement (General)	370,292.92	2.30%
03B	PI	Handicapped Centers	7,742.80	0.05%
03E	PI	Neighborhood Facilities	161,951.65	1.01%
03F	PI	Parks, Recreational Facilities	111,631.00	0.69%
03G	PI	Parking Facilities	130,361.41	0.81%
03K	PI	Street Improvements	752,408.68	4.67%
03P	PI	Health Facilities	3,754.13	0.02%
Subtotal for : Public Facilities and Improvements			1,538,142.59	9.55 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	151,290.41	0.94%
05	PS	Public Services (General)	5,761.24	0.04%
05D	PS	Youth Services	930,698.46	5.78%
05H	PS	Employment Training	294,271.50	1.83%
05I	PS	Crime Awareness	32,068.37	0.20%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	430,425.37	2.67%
05K	PS	Tenant/Landlord Counseling	176,144.28	1.09%
05M	PS	Health Services	1,350.00	0.01%
05Q	PS	Subsistence Payment	62,078.35	0.39%
05U	PS	Housing Counseling	34,786.85	0.22%
Subtotal for : Public Services			2,118,874.83	13.16 %
20	AP	Planning	324.16	0.00%
21A	AP	General Program Administration	2,863,573.09	17.78%
Subtotal for : General Administration and Planning			2,863,897.25	17.79 %
06	OT	Interim Assistance	352,314.79	2.19%
19C	OT	CDBG Non-profit Organization Capacity Building	807,295.88	5.01%
Subtotal for : Other			1,159,610.67	7.20 %
19F	VV	Planned Repayment of Section 108 Loan Principal	548,439.00	3.41%



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Use of CDBG Funds by CINCINNATI, OH
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
Subtotal for : Repayment of Section 108 Loans			548,439.00	3.41 %
Total Disbursements			16,102,675.92	100.00 %



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Use of CDBG Funds by CLEVELAND HEIGHTS, OH
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	33,411.00	1.43%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	186,521.01	7.97%
Subtotal for : Economic Development			219,932.01	9.40 %
14A	HR	Rehab; Single-Unit Residential	262,477.77	11.22%
14H	HR	Rehabilitation Administration	479,756.83	20.50%
15	HR	Code Enforcement	76,343.93	3.26%
Subtotal for : Housing			818,578.53	34.98 %
03J	PI	Water/Sewer Improvements	474,654.05	20.29%
03K	PI	Street Improvements	331,643.59	14.17%
Subtotal for : Public Facilities and Improvements			806,297.64	34.46 %
05	PS	Public Services (General)	37,952.67	1.62%
05A	PS	Senior Services	56,218.98	2.40%
05D	PS	Youth Services	100,147.31	4.28%
Subtotal for : Public Services			194,318.96	8.30 %
21A	AP	General Program Administration	176,144.26	7.53%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	46,312.64	1.98%
Subtotal for : General Administration and Planning			222,456.90	9.51 %
19F	VV	Planned Repayment of Section 108 Loan Principal	78,293.42	3.35%
Subtotal for : Repayment of Section 108 Loans			78,293.42	3.35 %
Total Disbursements			2,339,877.46	100.00 %



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Expenditure Report
Use of CDBG Funds by CLEVELAND, OH
from 06-01-2010 to 05-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	124,850.00	0.47%
02	AC	Disposition	175,127.57	0.66%
04	AC	Clearance and Demolition	594,494.86	2.24%
Subtotal for : Acquisition			894,472.43	3.37 %
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	920,596.93	3.47%
18B	ED	ED Technical Assistance	2,394,222.08	9.02%
Subtotal for : Economic Development			3,314,819.01	12.49 %
12	HR	Construction of Housing	742,164.41	2.80%
14A	HR	Rehab; Single-Unit Residential	2,292,007.82	8.64%
14B	HR	Rehab; Multi-Unit Residential	232,484.31	0.88%
14G	HR	Acquisition for Rehabilitation	214,776.73	0.81%
14H	HR	Rehabilitation Administration	5,356,634.62	20.19%
14I	HR	Lead-Based/Lead Hazard Test/Abate	2,406.37	0.01%
15	HR	Code Enforcement	2,801,537.66	10.56%
16A	HR	Residential Historic Preservation	72,865.52	0.27%
Subtotal for : Housing			11,714,877.44	44.14 %
03	PI	Public Facilities and Improvement (General)	100,000.00	0.38%
03E	PI	Neighborhood Facilities	31,095.31	0.12%
03G	PI	Parking Facilities	136,721.38	0.52%
03N	PI	Tree Planting	11,845.80	0.04%
Subtotal for : Public Facilities and Improvements			279,662.49	1.05 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	163.60	0.00%
05	PS	Public Services (General)	708,146.70	2.67%
05A	PS	Senior Services	873,019.00	3.29%
05D	PS	Youth Services	485,285.33	1.83%
05G	PS	Battered and Abused Spouses	15,000.67	0.06%
05I	PS	Crime Awareness	65,081.22	0.25%
05K	PS	Tenant/Landlord Counseling	36,887.29	0.14%
05L	PS	Child Care Services	30,481.08	0.11%
05M	PS	Health Services	323,528.79	1.22%
05O	PS	Mental Health Services	4,224.45	0.02%
05R	PS	Homeownership Assistance (not direct)	15,019.47	0.06%
Subtotal for : Public Services			2,556,837.60	9.63 %
20	AP	Planning	1,050,313.72	3.96%
21A	AP	General Program Administration	4,262,763.28	16.06%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	42,263.93	0.16%
Subtotal for : General Administration and Planning			5,355,340.93	20.18 %
06	OT	Interim Assistance	2,162,090.24	8.15%
19C	OT	CDBG Non-profit Organization Capacity Building	10,000.00	0.04%
Subtotal for : Other			2,172,090.24	8.19 %
19F	VV	Planned Repayment of Section 108 Loan Principal	249,321.25	0.94%
Subtotal for : Repayment of Section 108 Loans			249,321.25	0.94 %
Total Disbursements			26,537,421.39	100.00 %



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Expenditure Report
Use of CDBG Funds by COLUMBUS,OH
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	223,757.99	3.23%
04A	AC	Cleanup of Contaminated Sites	48,174.76	0.70%
08	AC	Relocation	70,302.97	1.02%
Subtotal for : Acquisition			342,235.72	4.95 %
18A	ED	ED Direct Financial Assistance to For-Profits	522,419.31	7.55%
18B	ED	ED Technical Assistance	648,385.84	9.37%
18C	ED	Micro-Enterprise Assistance	6,061.23	0.09%
Subtotal for : Economic Development			1,176,866.38	17.01 %
14A	HR	Rehab; Single-Unit Residential	736,390.22	10.65%
14H	HR	Rehabilitation Administration	1,220,762.95	17.65%
15	HR	Code Enforcement	678,812.57	9.81%
Subtotal for : Housing			2,635,965.74	38.11 %
05	PS	Public Services (General)	471,062.57	6.81%
05D	PS	Youth Services	164,344.69	2.38%
05L	PS	Child Care Services	247,515.80	3.58%
05M	PS	Health Services	191,779.90	2.77%
Subtotal for : Public Services			1,074,702.96	15.54 %
19B	AP	HOME CHDO Operating Costs (not part of 5% Admin cap)	45,000.00	0.65%
20	AP	Planning	283,750.31	4.10%
21A	AP	General Program Administration	923,766.36	13.35%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	89,551.18	1.29%
Subtotal for : General Administration and Planning			1,342,067.85	19.40 %
06	OT	Interim Assistance	345,740.91	5.00%
Subtotal for : Other			345,740.91	5.00 %
Total Disbursements			6,917,579.56	100.00 %



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Use of CDBG Funds by CUYAHOGA COUNTY, OH
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	500,322.05	10.32%
18B	ED	ED Technical Assistance	248,226.84	5.12%
Subtotal for : Economic Development			748,548.89	15.43 %
14A	HR	Rehab; Single-Unit Residential	499,522.93	10.30%
14F	HR	Energy Efficiency Improvements	99,120.08	2.04%
14H	HR	Rehabilitation Administration	628,439.47	12.96%
Subtotal for : Housing			1,227,082.48	25.30 %
03	PI	Public Facilities and Improvement (General)	71,473.54	1.47%
03A	PI	Senior Centers	100,000.00	2.06%
03F	PI	Parks, Recreational Facilities	168,159.31	3.47%
03J	PI	Water/Sewer Improvements	31,512.32	0.65%
03K	PI	Street Improvements	321,936.56	6.64%
03O	PI	Fire Station/Equipment	325,000.00	6.70%
Subtotal for : Public Facilities and Improvements			1,018,081.73	20.99 %
05	PS	Public Services (General)	32,400.00	0.67%
05H	PS	Employment Training	20,000.00	0.41%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	52,607.17	1.08%
05K	PS	Tenant/Landlord Counseling	32,195.64	0.66%
05U	PS	Housing Counseling	301,540.58	6.22%
Subtotal for : Public Services			438,743.39	9.05 %
20	AP	Planning	61,427.37	1.27%
21A	AP	General Program Administration	540,217.74	11.14%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	130,523.86	2.69%
Subtotal for : General Administration and Planning			732,168.97	15.10 %
19F	VV	Planned Repayment of Section 108 Loan Principal	685,510.58	14.13%
Subtotal for : Repayment of Section 108 Loans			685,510.58	14.13 %
Total Disbursements			4,850,136.04	100.00 %



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Expenditure Report
Use of CDBG Funds by CUYAHOGA FALLS, OH
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	12,500.00	1.15%
04	AC	Clearance and Demolition	19,000.00	1.75%
Subtotal for : Acquisition			31,500.00	2.90 %
18A	ED	ED Direct Financial Assistance to For-Profits	195,000.00	17.93%
Subtotal for : Economic Development			195,000.00	17.93 %
14A	HR	Rehab; Single-Unit Residential	422,193.07	38.81%
Subtotal for : Housing			422,193.07	38.81 %
03	PI	Public Facilities and Improvement (General)	79,719.01	7.33%
03K	PI	Street Improvements	225,607.75	20.74%
Subtotal for : Public Facilities and Improvements			305,326.76	28.07 %
21A	AP	General Program Administration	133,713.92	12.29%
Subtotal for : General Administration and Planning			133,713.92	12.29 %
Total Disbursements			1,087,733.75	100.00 %



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Expenditure Report
Use of CDBG Funds by DAYTON,OH
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	408,196.69	4.68%
Subtotal for : Acquisition			408,196.69	4.68 %
14A	HR	Rehab; Single-Unit Residential	101,372.28	1.16%
14H	HR	Rehabilitation Administration	340,696.68	3.90%
15	HR	Code Enforcement	3,091,856.49	35.41%
Subtotal for : Housing			3,533,925.45	40.48 %
03	PI	Public Facilities and Improvement (General)	1,278,503.43	14.64%
03F	PI	Parks, Recreational Facilities	227,713.30	2.61%
03K	PI	Street Improvements	1,474,208.19	16.89%
Subtotal for : Public Facilities and Improvements			2,980,424.92	34.14 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	173,357.08	1.99%
05D	PS	Youth Services	380,317.72	4.36%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	75,000.00	0.86%
Subtotal for : Public Services			628,674.80	7.20 %
20	AP	Planning	417,926.33	4.79%
21A	AP	General Program Administration	295,652.20	3.39%
21B	AP	Indirect Costs	465,833.33	5.34%
Subtotal for : General Administration and Planning			1,179,411.86	13.51 %
Total Disbursements			8,730,633.72	100.00 %



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Expenditure Report
Use of CDBG Funds by EAST CLEVELAND, OH
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	279,271.85	17.01%
Subtotal for : Acquisition			279,271.85	17.01 %
14A	HR	Rehab; Single-Unit Residential	12,107.50	0.74%
Subtotal for : Housing			12,107.50	0.74 %
03K	PI	Street Improvements	999,532.32	60.86%
Subtotal for : Public Facilities and Improvements			999,532.32	60.86 %
05	PS	Public Services (General)	55,344.38	3.37%
05A	PS	Senior Services	29,617.99	1.80%
05D	PS	Youth Services	10,000.00	0.61%
05I	PS	Crime Awareness	25,966.45	1.58%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	6,000.00	0.37%
Subtotal for : Public Services			126,928.82	7.73 %
21A	AP	General Program Administration	224,397.20	13.66%
Subtotal for : General Administration and Planning			224,397.20	13.66 %
Total Disbursements			1,642,237.69	100.00 %



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Expenditure Report
Use of CDBG Funds by ELYRIA, OH
from 03-01-2010 to 02-28-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	197,847.47	29.49%
15	HR	Code Enforcement	33,853.97	5.05%
Subtotal for : Housing			231,701.44	34.53 %
03	PI	Public Facilities and Improvement (General)	11,586.83	1.73%
03F	PI	Parks, Recreational Facilities	144,563.72	21.55%
03L	PI	Sidewalks	72,686.20	10.83%
Subtotal for : Public Facilities and Improvements			228,836.75	34.11 %
05D	PS	Youth Services	7,968.29	1.19%
05I	PS	Crime Awareness	77,749.79	11.59%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	9,151.15	1.36%
Subtotal for : Public Services			94,869.23	14.14 %
21A	AP	General Program Administration	115,550.15	17.22%
Subtotal for : General Administration and Planning			115,550.15	17.22 %
Total Disbursements			670,957.57	100.00 %



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Expenditure Report
Use of CDBG Funds by EUCLID, OH
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	206,496.65	14.68%
Subtotal for : Economic Development			206,496.65	14.68 %
14A	HR	Rehab; Single-Unit Residential	630,125.49	44.78%
14H	HR	Rehabilitation Administration	50,500.00	3.59%
Subtotal for : Housing			680,625.49	48.37 %
03	PI	Public Facilities and Improvement (General)	50,705.82	3.60%
Subtotal for : Public Facilities and Improvements			50,705.82	3.60 %
05A	PS	Senior Services	220,103.19	15.64%
Subtotal for : Public Services			220,103.19	15.64 %
20	AP	Planning	19,759.42	1.40%
21A	AP	General Program Administration	195,712.05	13.91%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	33,619.36	2.39%
Subtotal for : General Administration and Planning			249,090.83	17.70 %
Total Disbursements			1,407,021.98	100.00 %



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Expenditure Report
Use of CDBG Funds by FAIRBORN, OH
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	15,314.97	4.64%
04	AC	Clearance and Demolition	1,097.88	0.33%
Subtotal for : Acquisition			16,412.85	4.97 %
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	15,257.78	4.62%
17B	ED	CI Infrastructure Development	22,011.00	6.66%
Subtotal for : Economic Development			37,268.78	11.28 %
14A	HR	Rehab; Single-Unit Residential	151,296.74	45.80%
15	HR	Code Enforcement	74,160.50	22.45%
Subtotal for : Housing			225,457.24	68.25 %
05	PS	Public Services (General)	3,211.51	0.97%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	6,600.00	2.00%
Subtotal for : Public Services			9,811.51	2.97 %
21A	AP	General Program Administration	34,808.02	10.54%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	6,600.00	2.00%
Subtotal for : General Administration and Planning			41,408.02	12.53 %
Total Disbursements			330,358.40	100.00 %



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Expenditure Report
Use of CDBG Funds by FRANKLIN COUNTY, OH
from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	485,276.28	22.91%
Subtotal for : Economic Development			485,276.28	22.91 %
14A	HR	Rehab; Single-Unit Residential	702,887.17	33.19%
Subtotal for : Housing			702,887.17	33.19 %
03K	PI	Street Improvements	303,858.76	14.35%
03L	PI	Sidewalks	99,785.69	4.71%
Subtotal for : Public Facilities and Improvements			403,644.45	19.06 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	56,249.66	2.66%
05	PS	Public Services (General)	28,632.00	1.35%
05C	PS	Legal Services	50,000.00	2.36%
05M	PS	Health Services	30,000.00	1.42%
05R	PS	Homeownership Assistance (not direct)	66,238.31	3.13%
Subtotal for : Public Services			231,119.97	10.91 %
20	AP	Planning	30,000.00	1.42%
21A	AP	General Program Administration	178,115.66	8.41%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	86,883.19	4.10%
Subtotal for : General Administration and Planning			294,998.85	13.93 %
Total Disbursements			2,117,926.72	100.00 %



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	115,500.00	3.28%
04	AC	Clearance and Demolition	110,714.52	3.15%
Subtotal for : Acquisition			226,214.52	6.43 %
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	9,234.50	0.26%
Subtotal for : Economic Development			9,234.50	0.26 %
14A	HR	Rehab; Single-Unit Residential	1,130,997.40	32.17%
Subtotal for : Housing			1,130,997.40	32.17 %
03	PI	Public Facilities and Improvement (General)	135,841.72	3.86%
03A	PI	Senior Centers	73,075.93	2.08%
03F	PI	Parks, Recreational Facilities	169,197.53	4.81%
03G	PI	Parking Facilities	40,227.00	1.14%
03K	PI	Street Improvements	510,116.20	14.51%
03N	PI	Tree Planting	6,161.56	0.18%
Subtotal for : Public Facilities and Improvements			934,619.94	26.58 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	40,648.57	1.16%
05	PS	Public Services (General)	297,646.91	8.47%
05M	PS	Health Services	41,454.03	1.18%
05Q	PS	Subsistence Payment	56,751.10	1.61%
05R	PS	Homeownership Assistance (not direct)	80,418.39	2.29%
05U	PS	Housing Counseling	60,980.54	1.73%
Subtotal for : Public Services			577,899.54	16.44 %
20	AP	Planning	237,833.00	6.76%
21A	AP	General Program Administration	283,307.44	8.06%
21B	AP	Indirect Costs	44,504.00	1.27%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	71,538.94	2.03%
Subtotal for : General Administration and Planning			637,183.38	18.12 %
Total Disbursements			3,516,149.28	100.00 %



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Expenditure Report
Use of CDBG Funds by HAMILTON,OH
from 05-01-2010 to 04-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	19,461.13	1.09%
Subtotal for : Acquisition			19,461.13	1.09 %
18A	ED	ED Direct Financial Assistance to For-Profits	2,500.00	0.14%
18B	ED	ED Technical Assistance	69,301.33	3.88%
Subtotal for : Economic Development			71,801.33	4.02 %
14A	HR	Rehab; Single-Unit Residential	177,585.42	9.94%
14H	HR	Rehabilitation Administration	159,109.53	8.91%
15	HR	Code Enforcement	65,564.16	3.67%
Subtotal for : Housing			402,259.11	22.52 %
03	PI	Public Facilities and Improvement (General)	74,633.85	4.18%
03C	PI	Homeless Facilities (not operating costs)	59,667.00	3.34%
03D	PI	Youth Centers	40,000.00	2.24%
03E	PI	Neighborhood Facilities	162,992.00	9.12%
03F	PI	Parks, Recreational Facilities	19,500.00	1.09%
03K	PI	Street Improvements	310,523.97	17.38%
03L	PI	Sidewalks	34,056.00	1.91%
16B	PI	Non-Residential Historic Preservation	104,535.00	5.85%
Subtotal for : Public Facilities and Improvements			805,907.82	45.11 %
05	PS	Public Services (General)	96,515.72	5.40%
05A	PS	Senior Services	22,965.00	1.29%
05G	PS	Battered and Abused Spouses	15,632.06	0.88%
05I	PS	Crime Awareness	24,984.95	1.40%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	7,619.75	0.43%
05M	PS	Health Services	50,432.70	2.82%
Subtotal for : Public Services			218,150.18	12.21 %
21A	AP	General Program Administration	268,883.71	15.05%
Subtotal for : General Administration and Planning			268,883.71	15.05 %
Total Disbursements			1,786,463.28	100.00 %



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Expenditure Report
Use of CDBG Funds by KENT, OH
from 08-01-2010 to 07-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	50,830.66	15.28%
Subtotal for : Economic Development			50,830.66	15.28 %
14F	HR	Energy Efficiency Improvements	28,875.36	8.68%
Subtotal for : Housing			28,875.36	8.68 %
03	PI	Public Facilities and Improvement (General)	120,177.00	36.13%
03F	PI	Parks, Recreational Facilities	10,599.00	3.19%
03H	PI	Solid Waste Disposal Improvements	16,200.00	4.87%
Subtotal for : Public Facilities and Improvements			146,976.00	44.18 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,000.00	3.01%
05	PS	Public Services (General)	10,000.00	3.01%
05I	PS	Crime Awareness	22,670.49	6.82%
Subtotal for : Public Services			42,670.49	12.83 %
21A	AP	General Program Administration	44,298.57	13.32%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	19,000.00	5.71%
Subtotal for : General Administration and Planning			63,298.57	19.03 %
Total Disbursements			332,651.08	100.00 %



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Expenditure Report
Use of CDBG Funds by KETTERING, OH
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	2,337.68	0.30%
Subtotal for : Acquisition			2,337.68	0.30 %
14A	HR	Rehab; Single-Unit Residential	101,942.44	13.23%
14H	HR	Rehabilitation Administration	166,305.15	21.57%
14I	HR	Lead-Based/Lead Hazard Test/Abate	27,085.04	3.51%
Subtotal for : Housing			295,332.63	38.31 %
03	PI	Public Facilities and Improvement (General)	97,729.00	12.68%
03K	PI	Street Improvements	162,808.29	21.12%
Subtotal for : Public Facilities and Improvements			260,537.29	33.80 %
05A	PS	Senior Services	50,000.00	6.49%
05D	PS	Youth Services	10,000.00	1.30%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	32,035.00	4.16%
05U	PS	Housing Counseling	7,987.26	1.04%
Subtotal for : Public Services			100,022.26	12.98 %
20	AP	Planning	13,714.15	1.78%
21A	AP	General Program Administration	98,879.45	12.83%
Subtotal for : General Administration and Planning			112,593.60	14.61 %
Total Disbursements			770,823.46	100.00 %



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Expenditure Report
Use of CDBG Funds by LAKE COUNTY, OH
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	20,175.00	1.39%
Subtotal for : Economic Development			20,175.00	1.39 %
14A	HR	Rehab; Single-Unit Residential	457,441.91	31.53%
14H	HR	Rehabilitation Administration	65,882.51	4.54%
Subtotal for : Housing			523,324.42	36.07 %
03	PI	Public Facilities and Improvement (General)	112,441.60	7.75%
03F	PI	Parks, Recreational Facilities	21,000.00	1.45%
03L	PI	Sidewalks	45,000.00	3.10%
16B	PI	Non-Residential Historic Preservation	35,000.00	2.41%
Subtotal for : Public Facilities and Improvements			213,441.60	14.71 %
05	PS	Public Services (General)	161,994.85	11.16%
05B	PS	Handicapped Services	25,000.00	1.72%
05D	PS	Youth Services	28,475.15	1.96%
05M	PS	Health Services	43,900.00	3.03%
05O	PS	Mental Health Services	21,000.00	1.45%
05Q	PS	Subsistence Payment	3,000.00	0.21%
Subtotal for : Public Services			283,370.00	19.53 %
21A	AP	General Program Administration	340,730.21	23.48%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	70,000.00	4.82%
Subtotal for : General Administration and Planning			410,730.21	28.31 %
Total Disbursements			1,451,041.23	100.00 %



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Expenditure Report
Use of CDBG Funds by LAKEWOOD, OH
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	30,000.00	1.29%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	30,000.00	1.29%
17D	ED	Other Commercial/Industrial Improvements	5,161.79	0.22%
18A	ED	ED Direct Financial Assistance to For-Profits	107,245.72	4.60%
18B	ED	ED Technical Assistance	44,051.61	1.89%
Subtotal for : Economic Development			216,459.12	9.28 %
14A	HR	Rehab; Single-Unit Residential	136,419.65	5.85%
14B	HR	Rehab; Multi-Unit Residential	67,260.05	2.88%
14G	HR	Acquisition for Rehabilitation	45,998.05	1.97%
14H	HR	Rehabilitation Administration	160,078.29	6.87%
15	HR	Code Enforcement	139,800.89	6.00%
Subtotal for : Housing			549,556.93	23.57 %
03F	PI	Parks, Recreational Facilities	20,685.27	0.89%
03J	PI	Water/Sewer Improvements	140,313.62	6.02%
03K	PI	Street Improvements	643,526.72	27.60%
Subtotal for : Public Facilities and Improvements			804,525.61	34.51 %
05	PS	Public Services (General)	57,857.76	2.48%
05A	PS	Senior Services	82,326.68	3.53%
05D	PS	Youth Services	9,847.38	0.42%
05K	PS	Tenant/Landlord Counseling	5,289.88	0.23%
05L	PS	Child Care Services	89,185.03	3.83%
05M	PS	Health Services	52,929.53	2.27%
Subtotal for : Public Services			297,436.26	12.76 %
21A	AP	General Program Administration	411,214.24	17.64%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	800.00	0.03%
Subtotal for : General Administration and Planning			412,014.24	17.67 %
19F	VV	Planned Repayment of Section 108 Loan Principal	51,615.60	2.21%
Subtotal for : Repayment of Section 108 Loans			51,615.60	2.21 %
Total Disbursements			2,331,607.76	100.00 %



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Expenditure Report
Use of CDBG Funds by LANCASTER, OH
from 09-01-2010 to 08-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17C	ED	CI Building Acquisition, Construction, Rehabilitation	16,075.12	3.55%
Subtotal for : Economic Development			16,075.12	3.55 %
13	HR	Direct Homeownership Assistance	36,586.71	8.07%
14A	HR	Rehab; Single-Unit Residential	23,612.81	5.21%
Subtotal for : Housing			60,199.52	13.29 %
03C	PI	Homeless Facilities (not operating costs)	2,896.00	0.64%
03F	PI	Parks, Recreational Facilities	62,200.00	13.73%
Subtotal for : Public Facilities and Improvements			65,096.00	14.37 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,178.81	2.25%
05	PS	Public Services (General)	14,024.20	3.10%
05A	PS	Senior Services	7,003.50	1.55%
05E	PS	Transportation Services	6,000.00	1.32%
05F	PS	Substance Abuse Services	4,507.88	0.99%
05G	PS	Battered and Abused Spouses	16,000.00	3.53%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	4,812.50	1.06%
05O	PS	Mental Health Services	14,509.35	3.20%
Subtotal for : Public Services			77,036.24	17.00 %
21A	AP	General Program Administration	121,091.65	26.72%
Subtotal for : General Administration and Planning			121,091.65	26.72 %
19F	VV	Planned Repayment of Section 108 Loan Principal	113,613.00	25.07%
Subtotal for : Repayment of Section 108 Loans			113,613.00	25.07 %
Total Disbursements			453,111.53	100.00 %



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Expenditure Report
Use of CDBG Funds by LIMA,OH
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	49,168.64	3.65%
Subtotal for : Acquisition			49,168.64	3.65 %
14A	HR	Rehab; Single-Unit Residential	208,902.48	15.53%
15	HR	Code Enforcement	189,795.71	14.11%
Subtotal for : Housing			398,698.19	29.63 %
03F	PI	Parks, Recreational Facilities	44,067.60	3.28%
03K	PI	Street Improvements	422,744.22	31.42%
Subtotal for : Public Facilities and Improvements			466,811.82	34.69 %
05	PS	Public Services (General)	5,255.21	0.39%
05H	PS	Employment Training	6,998.92	0.52%
05I	PS	Crime Awareness	11,092.53	0.82%
05L	PS	Child Care Services	5,795.54	0.43%
05R	PS	Homeownership Assistance (not direct)	48,563.43	3.61%
Subtotal for : Public Services			77,705.63	5.78 %
21A	AP	General Program Administration	218,687.68	16.25%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	25,548.97	1.90%
Subtotal for : General Administration and Planning			244,236.65	18.15 %
19C	OT	CDBG Non-profit Organization Capacity Building	108,897.24	8.09%
Subtotal for : Other			108,897.24	8.09 %
Total Disbursements			1,345,518.17	100.00 %



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Expenditure Report
Use of CDBG Funds by LORAIN, OH
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	18,633.20	0.94%
02	AC	Disposition	24,261.08	1.22%
04	AC	Clearance and Demolition	2,198.32	0.11%
Subtotal for : Acquisition			45,092.60	2.27 %
17B	ED	CI Infrastructure Development	3,500.00	0.18%
17D	ED	Other Commercial/Industrial Improvements	8,840.78	0.44%
18A	ED	ED Direct Financial Assistance to For-Profits	520,157.69	26.16%
18B	ED	ED Technical Assistance	26,708.72	1.34%
Subtotal for : Economic Development			559,207.19	28.13 %
14A	HR	Rehab; Single-Unit Residential	287,008.03	14.44%
Subtotal for : Housing			287,008.03	14.44 %
03	PI	Public Facilities and Improvement (General)	47,911.46	2.41%
Subtotal for : Public Facilities and Improvements			47,911.46	2.41 %
05	PS	Public Services (General)	11,742.86	0.59%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	5,058.17	0.25%
Subtotal for : Public Services			16,801.03	0.85 %
20	AP	Planning	216,123.27	10.87%
21A	AP	General Program Administration	79,517.64	4.00%
Subtotal for : General Administration and Planning			295,640.91	14.87 %
19F	VV	Planned Repayment of Section 108 Loan Principal	736,409.30	37.04%
Subtotal for : Repayment of Section 108 Loans			736,409.30	37.04 %
Total Disbursements			1,988,070.52	100.00 %



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Expenditure Report
Use of CDBG Funds by MANSFIELD,OH
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	19,680.35	2.20%
Subtotal for : Acquisition			19,680.35	2.20 %
14A	HR	Rehab; Single-Unit Residential	171,872.51	19.23%
14H	HR	Rehabilitation Administration	25,169.58	2.82%
Subtotal for : Housing			197,042.09	22.05 %
03	PI	Public Facilities and Improvement (General)	19,780.51	2.21%
03L	PI	Sidewalks	22,186.50	2.48%
Subtotal for : Public Facilities and Improvements			41,967.01	4.70 %
05D	PS	Youth Services	904.18	0.10%
05E	PS	Transportation Services	85,000.00	9.51%
05Q	PS	Subsistence Payment	10,000.00	1.12%
05V	PS	Neighborhood Cleanups	27,918.87	3.12%
Subtotal for : Public Services			123,823.05	13.85 %
21A	AP	General Program Administration	243,053.94	27.19%
21B	AP	Indirect Costs	10,284.80	1.15%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	7,963.95	0.89%
Subtotal for : General Administration and Planning			261,302.69	29.23 %
19F	VV	Planned Repayment of Section 108 Loan Principal	250,000.00	27.97%
Subtotal for : Repayment of Section 108 Loans			250,000.00	27.97 %
Total Disbursements			893,815.19	100.00 %



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Expenditure Report
Use of CDBG Funds by MARIETTA, OH
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	1,800.00	0.49%
18B	ED	ED Technical Assistance	15,822.77	4.27%
Subtotal for : Economic Development			17,622.77	4.75 %
14A	HR	Rehab; Single-Unit Residential	11,083.07	2.99%
14H	HR	Rehabilitation Administration	71,916.53	19.39%
14I	HR	Lead-Based/Lead Hazard Test/Abate	120.00	0.03%
Subtotal for : Housing			83,119.60	22.41 %
03	PI	Public Facilities and Improvement (General)	73,662.12	19.86%
03E	PI	Neighborhood Facilities	10,399.15	2.80%
03F	PI	Parks, Recreational Facilities	10,000.06	2.70%
03K	PI	Street Improvements	5,401.12	1.46%
03L	PI	Sidewalks	1,995.00	0.54%
03N	PI	Tree Planting	9,666.31	2.61%
Subtotal for : Public Facilities and Improvements			111,123.76	29.95 %
05D	PS	Youth Services	12,136.34	3.27%
05E	PS	Transportation Services	44,000.00	11.86%
05I	PS	Crime Awareness	9,593.44	2.59%
Subtotal for : Public Services			65,729.78	17.72 %
21A	AP	General Program Administration	93,378.67	25.17%
Subtotal for : General Administration and Planning			93,378.67	25.17 %
Total Disbursements			370,974.58	100.00 %



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Expenditure Report
Use of CDBG Funds by MASSILLON, OH
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	21,634.44	3.26%
Subtotal for : Economic Development			21,634.44	3.26 %
14A	HR	Rehab; Single-Unit Residential	123,936.74	18.70%
15	HR	Code Enforcement	107,309.22	16.19%
Subtotal for : Housing			231,245.96	34.89 %
03K	PI	Street Improvements	98,194.54	14.82%
Subtotal for : Public Facilities and Improvements			98,194.54	14.82 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	8,000.00	1.21%
05	PS	Public Services (General)	11,000.00	1.66%
05A	PS	Senior Services	14,000.00	2.11%
05C	PS	Legal Services	4,274.47	0.64%
05D	PS	Youth Services	11,000.00	1.66%
05G	PS	Battered and Abused Spouses	8,000.00	1.21%
05H	PS	Employment Training	3,000.00	0.45%
05K	PS	Tenant/Landlord Counseling	8,000.00	1.21%
05L	PS	Child Care Services	3,000.00	0.45%
05M	PS	Health Services	10,000.00	1.51%
05V	PS	Neighborhood Cleanups	8,000.00	1.21%
Subtotal for : Public Services			88,274.47	13.32 %
21A	AP	General Program Administration	68,139.18	10.28%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	7,189.12	1.08%
Subtotal for : General Administration and Planning			75,328.30	11.37 %
19F	VV	Planned Repayment of Section 108 Loan Principal	148,113.36	22.35%
Subtotal for : Repayment of Section 108 Loans			148,113.36	22.35 %
Total Disbursements			662,791.07	100.00 %



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Expenditure Report
Use of CDBG Funds by MENTOR, OH
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	53,429.63	49.95%
Subtotal for : Housing			53,429.63	49.95 %
03E	PI	Neighborhood Facilities	3,000.00	2.80%
03P	PI	Health Facilities	5,000.00	4.67%
Subtotal for : Public Facilities and Improvements			8,000.00	7.48 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	3,500.00	3.27%
05	PS	Public Services (General)	3,740.00	3.50%
05A	PS	Senior Services	6,540.69	6.11%
05G	PS	Battered and Abused Spouses	3,000.00	2.80%
05H	PS	Employment Training	5,800.00	5.42%
05M	PS	Health Services	1,400.00	1.31%
Subtotal for : Public Services			23,980.69	22.42 %
21A	AP	General Program Administration	2,807.49	2.62%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	18,750.00	17.53%
Subtotal for : General Administration and Planning			21,557.49	20.15 %
Total Disbursements			106,967.81	100.00 %



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Expenditure Report
Use of CDBG Funds by MIDDLETOWN, OH
from 05-01-2010 to 04-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	104,566.04	21.59%
14H	HR	Rehabilitation Administration	18,747.53	3.87%
15	HR	Code Enforcement	194,648.31	40.19%
Subtotal for : Housing			317,961.88	65.65 %
03	PI	Public Facilities and Improvement (General)	48,912.00	10.10%
03E	PI	Neighborhood Facilities	3,719.72	0.77%
Subtotal for : Public Facilities and Improvements			52,631.72	10.87 %
05C	PS	Legal Services	10,000.00	2.06%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	129.47	0.03%
05U	PS	Housing Counseling	6,647.18	1.37%
Subtotal for : Public Services			16,776.65	3.46 %
21A	AP	General Program Administration	93,617.71	19.33%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	3,363.72	0.69%
Subtotal for : General Administration and Planning			96,981.43	20.02 %
Total Disbursements			484,351.68	100.00 %



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Use of CDBG Funds by MONTGOMERY COUNTY, OH
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	256,911.00	9.12%
Subtotal for : Acquisition			256,911.00	9.12 %
17C	ED	CI Building Acquisition, Construction, Rehabilitation	100,124.77	3.56%
18A	ED	ED Direct Financial Assistance to For-Profits	525,531.09	18.66%
Subtotal for : Economic Development			625,655.86	22.22 %
13	HR	Direct Homeownership Assistance	4,560.22	0.16%
14A	HR	Rehab; Single-Unit Residential	119,393.97	4.24%
14H	HR	Rehabilitation Administration	718,829.04	25.52%
15	HR	Code Enforcement	801.17	0.03%
Subtotal for : Housing			843,584.40	29.95 %
03	PI	Public Facilities and Improvement (General)	300,000.00	10.65%
03A	PI	Senior Centers	2,500.00	0.09%
03E	PI	Neighborhood Facilities	21,910.71	0.78%
03F	PI	Parks, Recreational Facilities	39,500.00	1.40%
03G	PI	Parking Facilities	55,000.00	1.95%
03I	PI	Flood Drainage Improvements	13,462.50	0.48%
03J	PI	Water/Sewer Improvements	73,835.00	2.62%
03L	PI	Sidewalks	110,000.00	3.91%
Subtotal for : Public Facilities and Improvements			616,208.21	21.88 %
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	100,000.00	3.55%
Subtotal for : Public Services			100,000.00	3.55 %
21A	AP	General Program Administration	332,945.53	11.82%
21B	AP	Indirect Costs	41,052.14	1.46%
Subtotal for : General Administration and Planning			373,997.67	13.28 %
Total Disbursements			2,816,357.14	100.00 %



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Use of CDBG Funds by NEWARK, OH
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	51,902.16	5.03%
08	AC	Relocation	19,004.94	1.84%
Subtotal for : Acquisition			70,907.10	6.88 %
17A	ED	CI Land Acquisition/Disposition	104,786.25	10.16%
18B	ED	ED Technical Assistance	9,562.92	0.93%
18C	ED	Micro-Enterprise Assistance	12,500.00	1.21%
Subtotal for : Economic Development			126,849.17	12.30 %
13	HR	Direct Homeownership Assistance	15,000.00	1.45%
14A	HR	Rehab; Single-Unit Residential	82,821.61	8.03%
14H	HR	Rehabilitation Administration	215,323.75	20.88%
15	HR	Code Enforcement	5,704.64	0.55%
Subtotal for : Housing			318,850.00	30.92 %
03B	PI	Handicapped Centers	65,061.00	6.31%
03F	PI	Parks, Recreational Facilities	14,453.24	1.40%
03J	PI	Water/Sewer Improvements	550.00	0.05%
03K	PI	Street Improvements	144,992.64	14.06%
03P	PI	Health Facilities	33,465.00	3.24%
Subtotal for : Public Facilities and Improvements			258,521.88	25.07 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	53,000.00	5.14%
05E	PS	Transportation Services	25,315.00	2.45%
05G	PS	Battered and Abused Spouses	20,000.00	1.94%
05K	PS	Tenant/Landlord Counseling	30,653.91	2.97%
05Q	PS	Subsistence Payment	28,000.00	2.71%
Subtotal for : Public Services			156,968.91	15.22 %
21A	AP	General Program Administration	99,099.80	9.61%
Subtotal for : General Administration and Planning			99,099.80	9.61 %
06	OT	Interim Assistance	163.00	0.02%
Subtotal for : Other			163.00	0.02 %
Total Disbursements			1,031,359.86	100.00 %



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Expenditure Report
Use of CDBG Funds by OHIO
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	33,000.00	0.08%
04	AC	Clearance and Demolition	524,277.77	1.19%
Subtotal for : Acquisition			557,277.77	1.27 %
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	2,591,173.97	5.90%
17B	ED	CI Infrastructure Development	709,977.72	1.62%
18A	ED	ED Direct Financial Assistance to For-Profits	791,801.00	1.80%
18C	ED	Micro-Enterprise Assistance	214,552.00	0.49%
Subtotal for : Economic Development			4,307,504.69	9.81 %
12	HR	Construction of Housing	20,000.00	0.05%
13	HR	Direct Homeownership Assistance	2,900.00	0.01%
14A	HR	Rehab; Single-Unit Residential	7,331,414.95	16.69%
14B	HR	Rehab; Multi-Unit Residential	162,880.84	0.37%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	50,604.00	0.12%
14G	HR	Acquisition for Rehabilitation	127,807.38	0.29%
15	HR	Code Enforcement	36.91	0.00%
Subtotal for : Housing			7,695,644.08	17.52 %
03	PI	Public Facilities and Improvement (General)	488,084.26	1.11%
03A	PI	Senior Centers	321,327.53	0.73%
03C	PI	Homeless Facilities (not operating costs)	112,591.00	0.26%
03E	PI	Neighborhood Facilities	1,043,833.25	2.38%
03F	PI	Parks, Recreational Facilities	2,353,425.33	5.36%
03G	PI	Parking Facilities	296,916.47	0.68%
03I	PI	Flood Drainage Improvements	658,122.97	1.50%
03J	PI	Water/Sewer Improvements	9,839,294.33	22.40%
03K	PI	Street Improvements	4,348,237.02	9.90%
03L	PI	Sidewalks	1,695,596.67	3.86%
03O	PI	Fire Station/Equipment	474,855.56	1.08%
03P	PI	Health Facilities	200,000.00	0.46%
16B	PI	Non-Residential Historic Preservation	203,500.00	0.46%
Subtotal for : Public Facilities and Improvements			22,035,784.39	50.16 %
05	PS	Public Services (General)	118,001.00	0.27%
05A	PS	Senior Services	369,794.00	0.84%
05B	PS	Handicapped Services	25,676.00	0.06%
05G	PS	Battered and Abused Spouses	102,150.00	0.23%
05I	PS	Crime Awareness	72,989.86	0.17%
05M	PS	Health Services	78,900.00	0.18%
05Q	PS	Subsistence Payment	940,305.95	2.14%
05U	PS	Housing Counseling	140,225.00	0.32%
Subtotal for : Public Services			1,848,041.81	4.21 %
20	AP	Planning	20,672.00	0.05%
21A	AP	General Program Administration	5,728,385.22	13.04%
21B	AP	Indirect Costs	11,700.00	0.03%
21C	AP	Public Information	36,450.00	0.08%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	35,358.00	0.08%
21J	AP	State Administration	1,164,819.52	2.65%
Subtotal for : General Administration and Planning			6,997,384.74	15.93 %
19H	OT	State CDBG Technical Assistance to Grantees	386,134.98	0.88%



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Expenditure Report
Use of CDBG Funds by OHIO
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
Subtotal for : Other			386,134.98	0.88 %
19F	VV	Planned Repayment of Section 108 Loan Principal	100,000.00	0.23%
Subtotal for : Repayment of Section 108 Loans			100,000.00	0.23 %
Total Disbursements			43,927,772.46	100.00 %



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Expenditure Report
Use of CDBG Funds by PARMA,OH
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	20,394.16	1.73%
Subtotal for : Acquisition			20,394.16	1.73 %
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	13,542.32	1.15%
18A	ED	ED Direct Financial Assistance to For-Profits	104,081.82	8.84%
Subtotal for : Economic Development			117,624.14	9.99 %
13	HR	Direct Homeownership Assistance	38,227.18	3.25%
14A	HR	Rehab; Single-Unit Residential	100,099.98	8.50%
14H	HR	Rehabilitation Administration	60,224.35	5.12%
15	HR	Code Enforcement	50,000.00	4.25%
Subtotal for : Housing			248,551.51	21.11 %
03	PI	Public Facilities and Improvement (General)	148,725.53	12.63%
03K	PI	Street Improvements	200,000.00	16.99%
03L	PI	Sidewalks	154,602.81	13.13%
Subtotal for : Public Facilities and Improvements			503,328.34	42.76 %
05	PS	Public Services (General)	37,583.71	3.19%
05A	PS	Senior Services	29,999.21	2.55%
05Q	PS	Subsistence Payment	79,951.45	6.79%
Subtotal for : Public Services			147,534.37	12.53 %
21A	AP	General Program Administration	110,168.07	9.36%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	29,600.00	2.51%
Subtotal for : General Administration and Planning			139,768.07	11.87 %
Total Disbursements			1,177,200.59	100.00 %



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Use of CDBG Funds by SANDUSKY, OH
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	21,889.78	1.97%
Subtotal for : Acquisition			21,889.78	1.97 %
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	25,575.00	2.30%
18A	ED	ED Direct Financial Assistance to For-Profits	63,522.50	5.72%
18B	ED	ED Technical Assistance	18,699.37	1.68%
Subtotal for : Economic Development			107,796.87	9.71 %
13	HR	Direct Homeownership Assistance	11,126.42	1.00%
14A	HR	Rehab; Single-Unit Residential	125,147.65	11.28%
15	HR	Code Enforcement	32,234.14	2.90%
Subtotal for : Housing			168,508.21	15.18 %
03F	PI	Parks, Recreational Facilities	220,878.02	19.90%
03K	PI	Street Improvements	339,881.66	30.63%
Subtotal for : Public Facilities and Improvements			560,759.68	50.53 %
05	PS	Public Services (General)	24,384.31	2.20%
05M	PS	Health Services	41,222.96	3.71%
05Q	PS	Subsistence Payment	70,000.00	6.31%
Subtotal for : Public Services			135,607.27	12.22 %
21A	AP	General Program Administration	86,711.42	7.81%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	28,529.57	2.57%
Subtotal for : General Administration and Planning			115,240.99	10.38 %
Total Disbursements			1,109,802.80	100.00 %



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Use of CDBG Funds by SPRINGFIELD, OH
from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	336,861.15	11.49%
Subtotal for : Acquisition			336,861.15	11.49 %
18A	ED	ED Direct Financial Assistance to For-Profits	90,000.00	3.07%
18B	ED	ED Technical Assistance	137,697.20	4.70%
Subtotal for : Economic Development			227,697.20	7.77 %
14A	HR	Rehab; Single-Unit Residential	145,132.81	4.95%
14B	HR	Rehab; Multi-Unit Residential	5,380.20	0.18%
14H	HR	Rehabilitation Administration	717,704.51	24.48%
14I	HR	Lead-Based/Lead Hazard Test/Abate	3,466.00	0.12%
15	HR	Code Enforcement	533,894.63	18.21%
Subtotal for : Housing			1,405,578.15	47.94 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	20,000.00	0.68%
05	PS	Public Services (General)	299,122.54	10.20%
Subtotal for : Public Services			319,122.54	10.88 %
21A	AP	General Program Administration	464,962.99	15.86%
Subtotal for : General Administration and Planning			464,962.99	15.86 %
06	OT	Interim Assistance	18,449.43	0.63%
19C	OT	CDBG Non-profit Organization Capacity Building	159,432.86	5.44%
Subtotal for : Other			177,882.29	6.07 %
Total Disbursements			2,932,104.32	100.00 %



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Expenditure Report
Use of CDBG Funds by STARK COUNTY, OH
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	27,967.00	2.45%
Subtotal for : Economic Development			27,967.00	2.45 %
13	HR	Direct Homeownership Assistance	990.96	0.09%
14A	HR	Rehab; Single-Unit Residential	201,532.65	17.64%
14H	HR	Rehabilitation Administration	173,456.36	15.18%
Subtotal for : Housing			375,979.97	32.91 %
03H	PI	Solid Waste Disposal Improvements	12,342.99	1.08%
03I	PI	Flood Drainage Improvements	172,322.14	15.08%
Subtotal for : Public Facilities and Improvements			184,665.13	16.16 %
05	PS	Public Services (General)	239,927.84	21.00%
05A	PS	Senior Services	5,000.00	0.44%
05M	PS	Health Services	15,561.61	1.36%
Subtotal for : Public Services			260,489.45	22.80 %
20	AP	Planning	50,609.11	4.43%
21A	AP	General Program Administration	163,695.80	14.33%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	79,096.08	6.92%
Subtotal for : General Administration and Planning			293,400.99	25.68 %
Total Disbursements			1,142,502.54	100.00 %



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Expenditure Report
Use of CDBG Funds by STEUBENVILLE, OH
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	165,659.29	24.68%
Subtotal for : Acquisition			165,659.29	24.68 %
18A	ED	ED Direct Financial Assistance to For-Profits	35,000.00	5.21%
Subtotal for : Economic Development			35,000.00	5.21 %
14A	HR	Rehab; Single-Unit Residential	155,645.77	23.18%
Subtotal for : Housing			155,645.77	23.18 %
03F	PI	Parks, Recreational Facilities	55,588.48	8.28%
03K	PI	Street Improvements	119,633.97	17.82%
Subtotal for : Public Facilities and Improvements			175,222.45	26.10 %
05I	PS	Crime Awareness	2,677.20	0.40%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	44,263.94	6.59%
Subtotal for : Public Services			46,941.14	6.99 %
21A	AP	General Program Administration	92,861.27	13.83%
Subtotal for : General Administration and Planning			92,861.27	13.83 %
Total Disbursements			671,329.92	100.00 %



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Expenditure Report
Use of CDBG Funds by SUMMIT COUNTY, OH
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	46,244.00	3.85%
Subtotal for : Acquisition			46,244.00	3.85 %
18A	ED	ED Direct Financial Assistance to For-Profits	350,000.00	29.11%
Subtotal for : Economic Development			350,000.00	29.11 %
14A	HR	Rehab; Single-Unit Residential	45,552.80	3.79%
14F	HR	Energy Efficiency Improvements	35,000.00	2.91%
14H	HR	Rehabilitation Administration	208,711.79	17.36%
Subtotal for : Housing			289,264.59	24.06 %
03K	PI	Street Improvements	52,243.52	4.34%
16B	PI	Non-Residential Historic Preservation	121,224.60	10.08%
Subtotal for : Public Facilities and Improvements			173,468.12	14.43 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	25,000.00	2.08%
05	PS	Public Services (General)	15,000.00	1.25%
05A	PS	Senior Services	91,605.62	7.62%
05G	PS	Battered and Abused Spouses	11,210.50	0.93%
Subtotal for : Public Services			142,816.12	11.88 %
21A	AP	General Program Administration	180,714.58	15.03%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	20,000.00	1.66%
Subtotal for : General Administration and Planning			200,714.58	16.69 %
Total Disbursements			1,202,507.41	100.00 %



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Expenditure Report
Use of CDBG Funds by TOLEDO,OH
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17C	ED	CI Building Acquisition, Construction, Rehabilitation	20,281.79	0.26%
18B	ED	ED Technical Assistance	759,157.37	9.75%
Subtotal for : Economic Development			779,439.16	10.02 %
12	HR	Construction of Housing	132,074.08	1.70%
13	HR	Direct Homeownership Assistance	94,634.58	1.22%
14A	HR	Rehab; Single-Unit Residential	629,288.12	8.09%
14F	HR	Energy Efficiency Improvements	38,712.46	0.50%
14G	HR	Acquisition for Rehabilitation	10,586.58	0.14%
14H	HR	Rehabilitation Administration	2,302,766.56	29.59%
15	HR	Code Enforcement	1,016,136.48	13.06%
Subtotal for : Housing			4,224,198.86	54.28 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	53,731.98	0.69%
05	PS	Public Services (General)	631,883.00	8.12%
05B	PS	Handicapped Services	35,864.98	0.46%
05C	PS	Legal Services	58,385.81	0.75%
05D	PS	Youth Services	8,524.34	0.11%
05G	PS	Battered and Abused Spouses	15,694.33	0.20%
05H	PS	Employment Training	77,729.74	1.00%
05M	PS	Health Services	110,473.90	1.42%
05Q	PS	Subsistence Payment	48,244.22	0.62%
05R	PS	Homeownership Assistance (not direct)	17,683.42	0.23%
Subtotal for : Public Services			1,058,215.72	13.60 %
20	AP	Planning	133,526.01	1.72%
21A	AP	General Program Administration	1,351,098.83	17.36%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	179,645.62	2.31%
Subtotal for : General Administration and Planning			1,664,270.46	21.38 %
19C	OT	CDBG Non-profit Organization Capacity Building	17,271.00	0.22%
Subtotal for : Other			17,271.00	0.22 %
19F	VV	Planned Repayment of Section 108 Loan Principal	39,061.75	0.50%
Subtotal for : Repayment of Section 108 Loans			39,061.75	0.50 %
Total Disbursements			7,782,456.95	100.00 %



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Expenditure Report
Use of CDBG Funds by WARREN COUNTY, OH
from 05-01-2010 to 04-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03J	PI	Water/Sewer Improvements	262,850.00	45.59%
03K	PI	Street Improvements	188,844.88	32.75%
03M	PI	Child Care Centers	34,614.43	6.00%
Subtotal for : Public Facilities and Improvements			486,309.31	84.35 %
05	PS	Public Services (General)	32,000.00	5.55%
Subtotal for : Public Services			32,000.00	5.55 %
20	AP	Planning	20,000.00	3.47%
21A	AP	General Program Administration	38,247.73	6.63%
Subtotal for : General Administration and Planning			58,247.73	10.10 %
Total Disbursements			576,557.04	100.00 %



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Expenditure Report
Use of CDBG Funds by WARREN,OH
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	17,776.20	0.90%
04A	AC	Cleanup of Contaminated Sites	97,513.00	4.95%
Subtotal for : Acquisition			115,289.20	5.86 %
17A	ED	CI Land Acquisition/Disposition	531.36	0.03%
18A	ED	ED Direct Financial Assistance to For-Profits	550,125.00	27.95%
18B	ED	ED Technical Assistance	109,646.99	5.57%
Subtotal for : Economic Development			660,303.35	33.54 %
14A	HR	Rehab; Single-Unit Residential	121,992.00	6.20%
14H	HR	Rehabilitation Administration	26,656.82	1.35%
15	HR	Code Enforcement	70,404.11	3.58%
Subtotal for : Housing			219,052.93	11.13 %
03	PI	Public Facilities and Improvement (General)	16,716.63	0.85%
03F	PI	Parks, Recreational Facilities	86,081.88	4.37%
03K	PI	Street Improvements	227,299.56	11.55%
03L	PI	Sidewalks	103,962.63	5.28%
16B	PI	Non-Residential Historic Preservation	4,475.91	0.23%
Subtotal for : Public Facilities and Improvements			438,536.61	22.28 %
05	PS	Public Services (General)	51,769.90	2.63%
05A	PS	Senior Services	3,981.25	0.20%
05B	PS	Handicapped Services	1,305.82	0.07%
05C	PS	Legal Services	2,669.90	0.14%
05D	PS	Youth Services	147,753.76	7.51%
05E	PS	Transportation Services	5,181.00	0.26%
05G	PS	Battered and Abused Spouses	7,092.04	0.36%
05I	PS	Crime Awareness	54.20	0.00%
Subtotal for : Public Services			219,807.87	11.17 %
21A	AP	General Program Administration	315,607.36	16.03%
Subtotal for : General Administration and Planning			315,607.36	16.03 %
Total Disbursements			1,968,597.32	100.00 %



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Expenditure Report
Use of CDBG Funds by YOUNGSTOWN, OH
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	559,629.65	11.45%
Subtotal for : Acquisition			559,629.65	11.45 %
18A	ED	ED Direct Financial Assistance to For-Profits	369,784.71	7.56%
18C	ED	Micro-Enterprise Assistance	10,545.91	0.22%
Subtotal for : Economic Development			380,330.62	7.78 %
14A	HR	Rehab; Single-Unit Residential	250,309.50	5.12%
14H	HR	Rehabilitation Administration	438,745.02	8.97%
15	HR	Code Enforcement	350,000.00	7.16%
Subtotal for : Housing			1,039,054.52	21.25 %
03K	PI	Street Improvements	1,154,230.19	23.61%
03N	PI	Tree Planting	161,830.55	3.31%
03O	PI	Fire Station/Equipment	130,000.00	2.66%
Subtotal for : Public Facilities and Improvements			1,446,060.74	29.58 %
05	PS	Public Services (General)	10,000.00	0.20%
05A	PS	Senior Services	47,718.06	0.98%
05D	PS	Youth Services	76,399.09	1.56%
05H	PS	Employment Training	16,743.00	0.34%
05I	PS	Crime Awareness	1,227.23	0.03%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	20,000.00	0.41%
05M	PS	Health Services	32,749.01	0.67%
Subtotal for : Public Services			204,836.39	4.19 %
20	AP	Planning	15,118.50	0.31%
21A	AP	General Program Administration	604,293.72	12.36%
Subtotal for : General Administration and Planning			619,412.22	12.67 %
19F	VV	Planned Repayment of Section 108 Loan Principal	639,646.25	13.08%
Subtotal for : Repayment of Section 108 Loans			639,646.25	13.08 %
Total Disbursements			4,888,970.39	100.00 %