



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ALBANY, NY
 from 06-01-2010 to 05-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	100.00	0.00%
04	AC	Clearance and Demolition	293,752.23	7.95%
04A	AC	Cleanup of Contaminated Sites	5,847.70	0.16%
Subtotal for : Acquisition			299,699.93	8.11%
18A	ED	ED Direct Financial Assistance to For-Profits	150,000.00	4.06%
18B	ED	ED Technical Assistance	236,555.67	6.40%
Subtotal for : Economic Development			386,555.67	10.46%
14A	HR	Rehab; Single-Unit Residential	171,597.36	4.64%
14B	HR	Rehab; Multi-Unit Residential	125,692.54	3.40%
14H	HR	Rehabilitation Administration	1,124,242.09	30.43%
19E	HR	CDBG Operation and Repair of Foreclosed Property	197,449.63	5.34%
Subtotal for : Housing			1,618,981.62	43.82%
03	PI	Public Facilities and Improvement (General)	27,901.00	0.76%
03E	PI	Neighborhood Facilities	37,075.44	1.00%
Subtotal for : Public Facilities and Improvements			64,976.44	1.76%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	40,756.00	1.10%
05	PS	Public Services (General)	142,822.23	3.87%
05A	PS	Senior Services	41,949.20	1.14%
05B	PS	Handicapped Services	2,088.00	0.06%
05C	PS	Legal Services	17,738.00	0.48%
05D	PS	Youth Services	218,993.47	5.93%
05H	PS	Employment Training	39,878.87	1.08%
05I	PS	Crime Awareness	54,583.80	1.48%
05K	PS	Tenant/Landlord Counseling	771.61	0.02%
05L	PS	Child Care Services	19,954.15	0.54%
05U	PS	Housing Counseling	19,869.00	0.54%
Subtotal for : Public Services			599,404.33	16.22%
20	AP	Planning	8,806.25	0.24%
21B	AP	Indirect Costs	716,352.75	19.39%
Subtotal for : General Administration and Planning			725,159.00	19.63%
Total Disbursements			3,694,776.99	100.00%



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Expenditure Report
 Use of CDBG Funds by AMHERST,NY
 from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	366,646.71	45.90%
14F	HR	Energy Efficiency Improvements	4,000.00	0.50%
14H	HR	Rehabilitation Administration	43,786.41	5.48%
14I	HR	Lead-Based/Lead Hazard Test/Abate	13,538.75	1.69%
15	HR	Code Enforcement	24,867.84	3.11%
Subtotal for : Housing			452,839.71	56.69%
03F	PI	Parks, Recreational Facilities	66,787.00	8.36%
03J	PI	Water/Sewer Improvements	58,134.00	7.28%
03N	PI	Tree Planting	6,085.50	0.76%
16B	PI	Non-Residential Historic Preservation	25,310.91	3.17%
Subtotal for : Public Facilities and Improvements			156,317.41	19.57%
05D	PS	Youth Services	38,708.12	4.85%
05I	PS	Crime Awareness	9,517.25	1.19%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	5,000.00	0.63%
05R	PS	Homeownership Assistance (not direct)	9,130.75	1.14%
05U	PS	Housing Counseling	6,049.25	0.76%
Subtotal for : Public Services			68,405.37	8.56%
20	AP	Planning	7,214.42	0.90%
21A	AP	General Program Administration	104,653.76	13.10%
21B	AP	Indirect Costs	1,666.70	0.21%
21C	AP	Public Information	1,732.45	0.22%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	6,000.00	0.75%
Subtotal for : General Administration and Planning			121,267.33	15.18%
Total Disbursements			798,829.82	100.00%



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 Use of CDBG Funds by AUBURN, NY
 from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	105,788.00	9.65%
Subtotal for : Acquisition			105,788.00	9.65%
18A	ED	ED Direct Financial Assistance to For-Profits	50,000.00	4.56%
18B	ED	ED Technical Assistance	16,467.24	1.50%
Subtotal for : Economic Development			66,467.24	6.06%
13	HR	Direct Homeownership Assistance	3,000.00	0.27%
14A	HR	Rehab; Single-Unit Residential	196,613.44	17.93%
14B	HR	Rehab; Multi-Unit Residential	37,470.00	3.42%
14H	HR	Rehabilitation Administration	48,406.90	4.41%
Subtotal for : Housing			285,490.34	26.04%
03	PI	Public Facilities and Improvement (General)	264.60	0.02%
03F	PI	Parks, Recreational Facilities	63,238.58	5.77%
03L	PI	Sidewalks	146,898.98	13.40%
Subtotal for : Public Facilities and Improvements			210,402.16	19.19%
05	PS	Public Services (General)	47,811.89	4.36%
05A	PS	Senior Services	39,726.75	3.62%
05D	PS	Youth Services	50,858.30	4.64%
05G	PS	Battered and Abused Spouses	5,002.60	0.46%
05L	PS	Child Care Services	5,000.00	0.46%
05M	PS	Health Services	4,000.00	0.36%
05T	PS	Security Deposits (if HOME, not part of 5% Admin Cap)	769.00	0.07%
05U	PS	Housing Counseling	5,000.00	0.46%
Subtotal for : Public Services			158,168.54	14.43%
20	AP	Planning	19,550.38	1.78%
21A	AP	General Program Administration	108,655.91	9.91%
Subtotal for : General Administration and Planning			128,206.29	11.69%
19F	VV	Planned Repayment of Section 108 Loan Principal	141,917.70	12.94%
Subtotal for : Repayment of Section 108 Loans			141,917.70	12.94%
Total Disbursements			1,096,440.27	100.00%



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Use of CDBG Funds by BABYLON TOWNSHIP,NY
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	305,708.77	21.20%
Subtotal for : Housing			305,708.77	21.20%
03A	PI	Senior Centers	560.55	0.04%
03C	PI	Homeless Facilities (not operating costs)	52,922.56	3.67%
03K	PI	Street Improvements	414,287.89	28.73%
03L	PI	Sidewalks	25,235.00	1.75%
Subtotal for : Public Facilities and Improvements			493,006.00	34.19%
05	PS	Public Services (General)	147,831.47	10.25%
05A	PS	Senior Services	10,000.00	0.69%
Subtotal for : Public Services			157,831.47	10.95%
21A	AP	General Program Administration	343,461.57	23.82%
Subtotal for : General Administration and Planning			343,461.57	23.82%
19F	VV	Planned Repayment of Section 108 Loan Principal	141,817.50	9.84%
Subtotal for : Repayment of Section 108 Loans			141,817.50	9.84%
Total Disbursements			1,441,825.31	100.00%



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 Use of CDBG Funds by BINGHAMTON, NY
 from 09-01-2010 to 08-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	10,691.00	0.36%
04	AC	Clearance and Demolition	159,348.53	5.37%
08	AC	Relocation	2,300.00	0.08%
Subtotal for : Acquisition			172,339.53	5.81%
18A	ED	ED Direct Financial Assistance to For-Profits	293,959.66	9.90%
18B	ED	ED Technical Assistance	191,734.82	6.46%
Subtotal for : Economic Development			485,694.48	16.37%
13	HR	Direct Homeownership Assistance	15,000.00	0.51%
14A	HR	Rehab; Single-Unit Residential	9,837.05	0.33%
14B	HR	Rehab; Multi-Unit Residential	138,616.00	4.67%
14H	HR	Rehabilitation Administration	171,659.25	5.78%
14I	HR	Lead-Based/Lead Hazard Test/Abate	7,625.00	0.26%
14J	HR	Housing Services	16,082.83	0.54%
15	HR	Code Enforcement	212,420.50	7.16%
Subtotal for : Housing			571,240.63	19.25%
03	PI	Public Facilities and Improvement (General)	426,044.76	14.36%
03E	PI	Neighborhood Facilities	7,662.00	0.26%
03F	PI	Parks, Recreational Facilities	104,851.96	3.53%
03K	PI	Street Improvements	326,864.82	11.01%
Subtotal for : Public Facilities and Improvements			865,423.54	29.16%
05	PS	Public Services (General)	18,593.25	0.63%
05A	PS	Senior Services	23,657.48	0.80%
05D	PS	Youth Services	72,550.91	2.44%
05E	PS	Transportation Services	585.98	0.02%
05H	PS	Employment Training	4,226.81	0.14%
05I	PS	Crime Awareness	5,593.21	0.19%
05U	PS	Housing Counseling	2,500.00	0.08%
Subtotal for : Public Services			127,707.64	4.30%
20	AP	Planning	153,208.21	5.16%
21A	AP	General Program Administration	455,479.96	15.35%
Subtotal for : General Administration and Planning			608,688.17	20.51%
19F	VV	Planned Repayment of Section 108 Loan Principal	136,755.07	4.61%
Subtotal for : Repayment of Section 108 Loans			136,755.07	4.61%
Total Disbursements			2,967,849.06	100.00%



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 Use of CDBG Funds by BUFFALO, NY
 from 05-01-2010 to 04-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	247.50	0.00%
04	AC	Clearance and Demolition	3,310,757.18	20.28%
04A	AC	Cleanup of Contaminated Sites	50,443.99	0.31%
Subtotal for : Acquisition			3,361,448.67	20.59%
18A	ED	ED Direct Financial Assistance to For-Profits	496,799.23	3.04%
18B	ED	ED Technical Assistance	21,321.06	0.13%
Subtotal for : Economic Development			518,120.29	3.17%
13	HR	Direct Homeownership Assistance	67,964.73	0.42%
14A	HR	Rehab; Single-Unit Residential	893,298.15	5.47%
14B	HR	Rehab; Multi-Unit Residential	935,902.00	5.73%
14F	HR	Energy Efficiency Improvements	3,000.00	0.02%
14H	HR	Rehabilitation Administration	926,644.16	5.68%
15	HR	Code Enforcement	493,313.64	3.02%
Subtotal for : Housing			3,320,122.68	20.34%
03	PI	Public Facilities and Improvement (General)	81,111.19	0.50%
03A	PI	Senior Centers	16,250.00	0.10%
03E	PI	Neighborhood Facilities	498,745.82	3.06%
03F	PI	Parks, Recreational Facilities	1,183,121.94	7.25%
03K	PI	Street Improvements	213,331.00	1.31%
03L	PI	Sidewalks	19,211.75	0.12%
03S	PI	Facilities for AIDS Patients (not operating costs)	50,000.00	0.31%
Subtotal for : Public Facilities and Improvements			2,061,771.70	12.63%
05	PS	Public Services (General)	39,172.38	0.24%
05A	PS	Senior Services	947,085.06	5.80%
05B	PS	Handicapped Services	30,709.70	0.19%
05C	PS	Legal Services	105,380.00	0.65%
05D	PS	Youth Services	1,014,855.34	6.22%
05F	PS	Substance Abuse Services	30,097.96	0.18%
05H	PS	Employment Training	50,000.00	0.31%
05I	PS	Crime Awareness	75,495.24	0.46%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	175,199.27	1.07%
05Q	PS	Subsistence Payment	8,000.00	0.05%
05U	PS	Housing Counseling	19,669.01	0.12%
Subtotal for : Public Services			2,495,663.96	15.29%
20	AP	Planning	954,377.14	5.85%
21A	AP	General Program Administration	1,884,982.12	11.55%
Subtotal for : General Administration and Planning			2,839,359.26	17.39%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,727,781.06	10.58%
Subtotal for : Repayment of Section 108 Loans			1,727,781.06	10.58%
Total Disbursements			16,324,267.62	100.00%



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 Use of CDBG Funds by CHEEKTOWAGA TOWNSHIP, NY
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	85,413.54	4.87%
02	AC	Disposition	12,446.17	0.71%
04	AC	Clearance and Demolition	13,602.10	0.78%
Subtotal for : Acquisition			111,461.81	6.36%
18A	ED	ED Direct Financial Assistance to For-Profits	200,000.00	11.41%
Subtotal for : Economic Development			200,000.00	11.41%
14A	HR	Rehab; Single-Unit Residential	626,203.09	35.73%
14B	HR	Rehab; Multi-Unit Residential	244,770.00	13.97%
14F	HR	Energy Efficiency Improvements	7,600.00	0.43%
14G	HR	Acquisition for Rehabilitation	2,500.00	0.14%
14I	HR	Lead-Based/Lead Hazard Test/Abate	28,664.00	1.64%
15	HR	Code Enforcement	4,669.10	0.27%
Subtotal for : Housing			914,406.19	52.18%
03F	PI	Parks, Recreational Facilities	4,912.34	0.28%
03I	PI	Flood Drainage Improvements	29,440.17	1.68%
03L	PI	Sidewalks	26,696.94	1.52%
Subtotal for : Public Facilities and Improvements			61,049.45	3.48%
05A	PS	Senior Services	24,726.40	1.41%
05B	PS	Handicapped Services	6,400.00	0.37%
05D	PS	Youth Services	26,927.24	1.54%
05E	PS	Transportation Services	42,922.00	2.45%
05G	PS	Battered and Abused Spouses	10,000.00	0.57%
05I	PS	Crime Awareness	86,973.25	4.96%
05U	PS	Housing Counseling	6,490.00	0.37%
Subtotal for : Public Services			204,438.89	11.67%
21A	AP	General Program Administration	226,920.72	12.95%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	231.65	0.01%
21H	AP	HOME Admin/Planning Costs of PJ (subject to 5% cap)	34,001.66	1.94%
Subtotal for : General Administration and Planning			261,154.03	14.90%
Total Disbursements			1,752,510.37	100.00%



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Use of CDBG Funds by COLONIE, NY
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	308,951.98	71.35%
Subtotal for : Housing			308,951.98	71.35%
05A	PS	Senior Services	15,000.00	3.46%
05D	PS	Youth Services	10,000.00	2.31%
05L	PS	Child Care Services	25,000.00	5.77%
Subtotal for : Public Services			50,000.00	11.55%
21A	AP	General Program Administration	74,048.02	17.10%
Subtotal for : General Administration and Planning			74,048.02	17.10%
Total Disbursements			433,000.00	100.00%



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 Use of CDBG Funds by DUNKIRK,NY
 from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	190,000.00	25.04%
04	AC	Clearance and Demolition	21,772.00	2.87%
Subtotal for : Acquisition			211,772.00	27.90%
17A	ED	CI Land Acquisition/Disposition	25,000.00	3.29%
17D	ED	Other Commercial/Industrial Improvements	62,657.42	8.26%
18A	ED	ED Direct Financial Assistance to For-Profits	96,827.76	12.76%
18C	ED	Micro-Enterprise Assistance	19,935.16	2.63%
Subtotal for : Economic Development			204,420.34	26.94%
14A	HR	Rehab; Single-Unit Residential	80,930.60	10.66%
15	HR	Code Enforcement	31,703.88	4.18%
Subtotal for : Housing			112,634.48	14.84%
03E	PI	Neighborhood Facilities	899.37	0.12%
03K	PI	Street Improvements	87,799.77	11.57%
03L	PI	Sidewalks	22,904.14	3.02%
03O	PI	Fire Station/Equipment	1,978.67	0.26%
Subtotal for : Public Facilities and Improvements			113,581.95	14.97%
05	PS	Public Services (General)	18,359.97	2.42%
05A	PS	Senior Services	740.28	0.10%
05D	PS	Youth Services	8,915.44	1.17%
05W	PS	Food Banks	5,532.98	0.73%
Subtotal for : Public Services			33,548.67	4.42%
21A	AP	General Program Administration	82,963.28	10.93%
Subtotal for : General Administration and Planning			82,963.28	10.93%
Total Disbursements			758,920.72	100.00%



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Expenditure Report
 Use of CDBG Funds by DUTCHESS COUNTY, NY
 from 03-01-2010 to 02-28-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	45,000.00	1.96%
Subtotal for : Economic Development			45,000.00	1.96%
14A	HR	Rehab; Single-Unit Residential	76,471.00	3.33%
14H	HR	Rehabilitation Administration	52,858.82	2.30%
Subtotal for : Housing			129,329.82	5.64%
03	PI	Public Facilities and Improvement (General)	300,355.97	13.09%
03E	PI	Neighborhood Facilities	26,248.97	1.14%
03G	PI	Parking Facilities	56,306.85	2.45%
03I	PI	Flood Drainage Improvements	144,164.00	6.28%
03J	PI	Water/Sewer Improvements	359,299.36	15.66%
03K	PI	Street Improvements	454,840.24	19.82%
03L	PI	Sidewalks	325,601.88	14.19%
Subtotal for : Public Facilities and Improvements			1,666,817.27	72.63%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	46,588.01	2.03%
05	PS	Public Services (General)	18,833.60	0.82%
05A	PS	Senior Services	22,000.00	0.96%
05D	PS	Youth Services	40,014.11	1.74%
05F	PS	Substance Abuse Services	22,000.00	0.96%
05N	PS	Abused and Neglected Children	27,458.27	1.20%
Subtotal for : Public Services			176,893.99	7.71%
21A	AP	General Program Administration	276,896.21	12.07%
Subtotal for : General Administration and Planning			276,896.21	12.07%
Total Disbursements			2,294,937.29	100.00%



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 Use of CDBG Funds by ELMIRA,NY
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	12,213.50	0.59%
18A	ED	ED Direct Financial Assistance to For-Profits	415,750.00	20.17%
18B	ED	ED Technical Assistance	26,375.00	1.28%
Subtotal for : Economic Development			454,338.50	22.04%
14A	HR	Rehab; Single-Unit Residential	191,603.00	9.29%
14B	HR	Rehab; Multi-Unit Residential	12,216.00	0.59%
14H	HR	Rehabilitation Administration	217,823.12	10.57%
Subtotal for : Housing			421,642.12	20.45%
03	PI	Public Facilities and Improvement (General)	51,054.77	2.48%
03F	PI	Parks, Recreational Facilities	60,025.61	2.91%
03K	PI	Street Improvements	87,147.00	4.23%
03L	PI	Sidewalks	15,000.00	0.73%
16B	PI	Non-Residential Historic Preservation	7,500.00	0.36%
Subtotal for : Public Facilities and Improvements			220,727.38	10.71%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	32,000.00	1.55%
05	PS	Public Services (General)	87,403.00	4.24%
05A	PS	Senior Services	20,945.00	1.02%
05I	PS	Crime Awareness	37,864.99	1.84%
05N	PS	Abused and Neglected Children	8,000.00	0.39%
05U	PS	Housing Counseling	44,892.00	2.18%
Subtotal for : Public Services			231,104.99	11.21%
21A	AP	General Program Administration	367,249.16	17.81%
Subtotal for : General Administration and Planning			367,249.16	17.81%
19F	VV	Planned Repayment of Section 108 Loan Principal	366,635.05	17.78%
Subtotal for : Repayment of Section 108 Loans			366,635.05	17.78%
Total Disbursements			2,061,697.20	100.00%



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 Use of CDBG Funds by ERIE COUNTY,NY
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	318,248.01	7.59%
04A	AC	Cleanup of Contaminated Sites	102,247.00	2.44%
Subtotal for : Acquisition			420,495.01	10.03%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	166,446.98	3.97%
18C	ED	Micro-Enterprise Assistance	138,190.00	3.30%
Subtotal for : Economic Development			304,636.98	7.27%
14A	HR	Rehab; Single-Unit Residential	698,923.00	16.67%
14B	HR	Rehab; Multi-Unit Residential	145,395.40	3.47%
14H	HR	Rehabilitation Administration	20,763.39	0.50%
14I	HR	Lead-Based/Lead Hazard Test/Abate	28,550.00	0.68%
Subtotal for : Housing			893,631.79	21.32%
03	PI	Public Facilities and Improvement (General)	506,539.12	12.08%
03A	PI	Senior Centers	118,972.14	2.84%
03B	PI	Handicapped Centers	102,641.00	2.45%
03E	PI	Neighborhood Facilities	841.00	0.02%
03F	PI	Parks, Recreational Facilities	9,695.27	0.23%
03J	PI	Water/Sewer Improvements	137,954.83	3.29%
03K	PI	Street Improvements	420,195.00	10.02%
03L	PI	Sidewalks	104,503.19	2.49%
Subtotal for : Public Facilities and Improvements			1,401,341.55	33.43%
05	PS	Public Services (General)	53,975.00	1.29%
05E	PS	Transportation Services	270,815.54	6.46%
Subtotal for : Public Services			324,790.54	7.75%
20	AP	Planning	38,621.87	0.92%
21A	AP	General Program Administration	808,478.53	19.29%
Subtotal for : General Administration and Planning			847,100.40	20.21%
Total Disbursements			4,191,996.27	100.00%



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Expenditure Report
 Use of CDBG Funds by GLENS FALLS, NY
 from 08-01-2010 to 07-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	25,000.00	4.78%
Subtotal for : Economic Development			25,000.00	4.78%
14A	HR	Rehab; Single-Unit Residential	81,619.85	15.61%
14B	HR	Rehab; Multi-Unit Residential	63,004.00	12.05%
14H	HR	Rehabilitation Administration	45,500.00	8.70%
Subtotal for : Housing			190,123.85	36.36%
03	PI	Public Facilities and Improvement (General)	30,000.00	5.74%
03D	PI	Youth Centers	1,500.00	0.29%
03E	PI	Neighborhood Facilities	9,908.98	1.90%
03L	PI	Sidewalks	56,660.09	10.84%
Subtotal for : Public Facilities and Improvements			98,069.07	18.76%
05	PS	Public Services (General)	43,347.65	8.29%
05A	PS	Senior Services	18,000.00	3.44%
05D	PS	Youth Services	38,969.00	7.45%
Subtotal for : Public Services			100,316.65	19.19%
21A	AP	General Program Administration	109,357.81	20.92%
Subtotal for : General Administration and Planning			109,357.81	20.92%
Total Disbursements			522,867.38	100.00%



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Expenditure Report
Use of CDBG Funds by GREECE, NY
from 08-01-2010 to 07-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	272,827.52	46.46%
Subtotal for : Housing			272,827.52	46.46%
03A	PI	Senior Centers	75,000.00	12.77%
03D	PI	Youth Centers	9,917.50	1.69%
03K	PI	Street Improvements	125,841.00	21.43%
Subtotal for : Public Facilities and Improvements			210,758.50	35.89%
05A	PS	Senior Services	38,837.64	6.61%
05U	PS	Housing Counseling	9,000.00	1.53%
Subtotal for : Public Services			47,837.64	8.15%
20	AP	Planning	20,536.20	3.50%
21A	AP	General Program Administration	35,330.67	6.02%
Subtotal for : General Administration and Planning			55,866.87	9.51%
Total Disbursements			587,290.53	100.00%



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Expenditure Report
Use of CDBG Funds by HAMBURG, NY
from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	100,000.00	14.79%
Subtotal for : Economic Development			100,000.00	14.79%
14A	HR	Rehab; Single-Unit Residential	45,773.00	6.77%
Subtotal for : Housing			45,773.00	6.77%
03J	PI	Water/Sewer Improvements	275,000.00	40.68%
Subtotal for : Public Facilities and Improvements			275,000.00	40.68%
05A	PS	Senior Services	59,628.45	8.82%
05G	PS	Battered and Abused Spouses	66,799.44	9.88%
05U	PS	Housing Counseling	14,500.00	2.15%
Subtotal for : Public Services			140,927.89	20.85%
21A	AP	General Program Administration	107,033.32	15.83%
21C	AP	Public Information	7,223.06	1.07%
Subtotal for : General Administration and Planning			114,256.38	16.90%
Total Disbursements			675,957.27	100.00%



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Use of CDBG Funds by HUNTINGTON TOWNSHIP, NY
from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17C	ED	CI Building Acquisition, Construction, Rehabilitation	35,925.74	2.65%
Subtotal for : Economic Development			35,925.74	2.65%
14A	HR	Rehab; Single-Unit Residential	801,368.05	59.03%
14J	HR	Housing Services	10,000.00	0.74%
Subtotal for : Housing			811,368.05	59.77%
03	PI	Public Facilities and Improvement (General)	202,758.19	14.94%
03A	PI	Senior Centers	52,350.66	3.86%
Subtotal for : Public Facilities and Improvements			255,108.85	18.79%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	15,000.00	1.10%
05K	PS	Tenant/Landlord Counseling	15,000.00	1.10%
Subtotal for : Public Services			30,000.00	2.21%
21A	AP	General Program Administration	225,166.91	16.59%
Subtotal for : General Administration and Planning			225,166.91	16.59%
Total Disbursements			1,357,569.55	100.00%



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Expenditure Report
Use of CDBG Funds by IRONDEQUOIT,NY
from 08-01-2010 to 07-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	7,995.00	0.87%
14A	HR	Rehab; Single-Unit Residential	472,203.58	51.49%
Subtotal for : Housing			480,198.58	52.36%
03A	PI	Senior Centers	19,829.19	2.16%
03J	PI	Water/Sewer Improvements	76,158.42	8.30%
03K	PI	Street Improvements	118,155.00	12.88%
Subtotal for : Public Facilities and Improvements			214,142.61	23.35%
05A	PS	Senior Services	116,330.16	12.68%
05R	PS	Homeownership Assistance (not direct)	16,790.00	1.83%
Subtotal for : Public Services			133,120.16	14.51%
20	AP	Planning	22,120.00	2.41%
21A	AP	General Program Administration	67,549.60	7.37%
Subtotal for : General Administration and Planning			89,669.60	9.78%
Total Disbursements			917,130.95	100.00%



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Expenditure Report
 Use of CDBG Funds by ISLIP TOWNSHIP,NY
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04A	AC	Cleanup of Contaminated Sites	3,060.40	0.10%
Subtotal for : Acquisition			3,060.40	0.10%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	121,654.22	4.00%
Subtotal for : Economic Development			121,654.22	4.00%
14A	HR	Rehab; Single-Unit Residential	1,311,184.06	43.08%
15	HR	Code Enforcement	150,000.00	4.93%
Subtotal for : Housing			1,461,184.06	48.00%
03	PI	Public Facilities and Improvement (General)	152,329.05	5.00%
Subtotal for : Public Facilities and Improvements			152,329.05	5.00%
05	PS	Public Services (General)	34,377.54	1.13%
05D	PS	Youth Services	345,568.10	11.35%
05H	PS	Employment Training	11,728.81	0.39%
05K	PS	Tenant/Landlord Counseling	67,071.67	2.20%
Subtotal for : Public Services			458,746.12	15.07%
20	AP	Planning	140,841.50	4.63%
21A	AP	General Program Administration	544,253.06	17.88%
Subtotal for : General Administration and Planning			685,094.56	22.51%
19F	VV	Planned Repayment of Section 108 Loan Principal	161,857.73	5.32%
Subtotal for : Repayment of Section 108 Loans			161,857.73	5.32%
Total Disbursements			3,043,926.14	100.00%



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Expenditure Report
Use of CDBG Funds by ITHACA,NY
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04A	AC	Cleanup of Contaminated Sites	2,532.96	0.17%
Subtotal for : Acquisition			2,532.96	0.17%
17D	ED	Other Commercial/Industrial Improvements	9,965.00	0.68%
18A	ED	ED Direct Financial Assistance to For-Profits	667,144.82	45.49%
Subtotal for : Economic Development			677,109.82	46.17%
14A	HR	Rehab; Single-Unit Residential	17,445.17	1.19%
Subtotal for : Housing			17,445.17	1.19%
03	PI	Public Facilities and Improvement (General)	128,000.00	8.73%
03E	PI	Neighborhood Facilities	326,891.30	22.29%
03F	PI	Parks, Recreational Facilities	1,611.40	0.11%
Subtotal for : Public Facilities and Improvements			456,502.70	31.13%
05	PS	Public Services (General)	87,255.01	5.95%
05H	PS	Employment Training	19,824.66	1.35%
05M	PS	Health Services	18,544.02	1.26%
Subtotal for : Public Services			125,623.69	8.57%
21A	AP	General Program Administration	187,322.86	12.77%
Subtotal for : General Administration and Planning			187,322.86	12.77%
Total Disbursements			1,466,537.20	100.00%



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 Use of CDBG Funds by JAMESTOWN,NY
 from 08-01-2010 to 07-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	125,413.12	8.14%
Subtotal for : Acquisition			125,413.12	8.14%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	113,597.82	7.37%
Subtotal for : Economic Development			113,597.82	7.37%
14A	HR	Rehab; Single-Unit Residential	55,070.00	3.57%
14B	HR	Rehab; Multi-Unit Residential	139,478.89	9.05%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	113,961.72	7.40%
15	HR	Code Enforcement	50,957.96	3.31%
Subtotal for : Housing			359,468.57	23.33%
03	PI	Public Facilities and Improvement (General)	673,404.55	43.71%
03F	PI	Parks, Recreational Facilities	1,972.52	0.13%
Subtotal for : Public Facilities and Improvements			675,377.07	43.83%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	450.00	0.03%
05R	PS	Homeownership Assistance (not direct)	1,500.00	0.10%
Subtotal for : Public Services			1,950.00	0.13%
20	AP	Planning	8,300.00	0.54%
21A	AP	General Program Administration	256,624.42	16.66%
Subtotal for : General Administration and Planning			264,924.42	17.19%
Total Disbursements			1,540,731.00	100.00%



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Expenditure Report
Use of CDBG Funds by KINGSTON, NY
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	11,668.70	1.67%
Subtotal for : Economic Development			11,668.70	1.67%
14A	HR	Rehab; Single-Unit Residential	141,262.86	20.25%
Subtotal for : Housing			141,262.86	20.25%
03	PI	Public Facilities and Improvement (General)	113,145.50	16.22%
03D	PI	Youth Centers	15,000.00	2.15%
03E	PI	Neighborhood Facilities	2,500.00	0.36%
03J	PI	Water/Sewer Improvements	66,832.29	9.58%
03L	PI	Sidewalks	18,451.00	2.64%
03N	PI	Tree Planting	2,100.00	0.30%
16B	PI	Non-Residential Historic Preservation	70,000.00	10.03%
Subtotal for : Public Facilities and Improvements			288,028.79	41.29%
05D	PS	Youth Services	61,319.90	8.79%
05H	PS	Employment Training	46,105.90	6.61%
05I	PS	Crime Awareness	1,881.38	0.27%
Subtotal for : Public Services			109,307.18	15.67%
21A	AP	General Program Administration	147,329.65	21.12%
Subtotal for : General Administration and Planning			147,329.65	21.12%
Total Disbursements			697,597.18	100.00%



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Expenditure Report
 Use of CDBG Funds by MIDDLETOWN,NY
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	33,166.19	7.62%
18B	ED	ED Technical Assistance	1,193.55	0.27%
Subtotal for : Economic Development			34,359.74	7.90%
13	HR	Direct Homeownership Assistance	31.25	0.01%
14A	HR	Rehab; Single-Unit Residential	170,379.49	39.15%
14B	HR	Rehab; Multi-Unit Residential	56,310.96	12.94%
14H	HR	Rehabilitation Administration	30,592.10	7.03%
15	HR	Code Enforcement	10,441.57	2.40%
Subtotal for : Housing			267,755.37	61.53%
21A	AP	General Program Administration	133,066.20	30.58%
Subtotal for : General Administration and Planning			133,066.20	30.58%
Total Disbursements			435,181.31	100.00%



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Expenditure Report
 Use of CDBG Funds by MONROE COUNTY, NY
 from 08-01-2010 to 07-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	40,690.00	1.61%
18A	ED	ED Direct Financial Assistance to For-Profits	525,000.00	20.76%
Subtotal for : Economic Development			565,690.00	22.36%
14A	HR	Rehab; Single-Unit Residential	350,492.00	13.86%
14H	HR	Rehabilitation Administration	25,000.00	0.99%
14I	HR	Lead-Based/Lead Hazard Test/Abate	6,275.00	0.25%
Subtotal for : Housing			381,767.00	15.09%
03	PI	Public Facilities and Improvement (General)	123,164.00	4.87%
03A	PI	Senior Centers	5,690.00	0.22%
03F	PI	Parks, Recreational Facilities	317,761.00	12.56%
03J	PI	Water/Sewer Improvements	142,826.00	5.65%
03L	PI	Sidewalks	139,275.00	5.51%
16B	PI	Non-Residential Historic Preservation	49,259.00	1.95%
Subtotal for : Public Facilities and Improvements			777,975.00	30.76%
05	PS	Public Services (General)	22,499.00	0.89%
05A	PS	Senior Services	53,271.00	2.11%
05B	PS	Handicapped Services	3,151.00	0.12%
05H	PS	Employment Training	7,100.00	0.28%
05K	PS	Tenant/Landlord Counseling	84,000.00	3.32%
05Q	PS	Subsistence Payment	17,764.00	0.70%
05R	PS	Homeownership Assistance (not direct)	163,851.00	6.48%
Subtotal for : Public Services			351,636.00	13.90%
20	AP	Planning	27,840.00	1.10%
21A	AP	General Program Administration	424,458.00	16.78%
Subtotal for : General Administration and Planning			452,298.00	17.88%
Total Disbursements			2,529,366.00	100.00%



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Expenditure Report
 Use of CDBG Funds by MOUNT VERNON,NY
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	87,840.39	8.42%
Subtotal for : Economic Development			87,840.39	8.42%
15	HR	Code Enforcement	104,862.83	10.05%
Subtotal for : Housing			104,862.83	10.05%
03	PI	Public Facilities and Improvement (General)	170,047.00	16.30%
Subtotal for : Public Facilities and Improvements			170,047.00	16.30%
05	PS	Public Services (General)	186,152.71	17.85%
05A	PS	Senior Services	15,000.00	1.44%
05D	PS	Youth Services	20,000.00	1.92%
05H	PS	Employment Training	93,059.21	8.92%
Subtotal for : Public Services			314,211.92	30.12%
21A	AP	General Program Administration	366,098.00	35.10%
Subtotal for : General Administration and Planning			366,098.00	35.10%
Total Disbursements			1,043,060.14	100.00%



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Expenditure Report
 Use of CDBG Funds by NASSAU COUNTY,NY
 from 09-01-2010 to 08-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,049,754.45	6.14%
02	AC	Disposition	416,000.51	2.43%
04	AC	Clearance and Demolition	50,530.54	0.30%
Subtotal for : Acquisition			1,516,285.50	8.87%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	710,963.08	4.16%
18A	ED	ED Direct Financial Assistance to For-Profits	678,531.22	3.97%
18B	ED	ED Technical Assistance	279,770.77	1.64%
18C	ED	Micro-Enterprise Assistance	10,500.00	0.06%
Subtotal for : Economic Development			1,679,765.07	9.83%
14A	HR	Rehab; Single-Unit Residential	2,513,748.17	14.71%
14C	HR	Public Housing Modernization	19,680.00	0.12%
14H	HR	Rehabilitation Administration	1,576,330.16	9.22%
15	HR	Code Enforcement	391,452.92	2.29%
16A	HR	Residential Historic Preservation	12,000.00	0.07%
Subtotal for : Housing			4,513,211.25	26.41%
03	PI	Public Facilities and Improvement (General)	407,277.55	2.38%
03A	PI	Senior Centers	147,137.55	0.86%
03B	PI	Handicapped Centers	47,661.40	0.28%
03D	PI	Youth Centers	571.54	0.00%
03E	PI	Neighborhood Facilities	399,103.23	2.34%
03F	PI	Parks, Recreational Facilities	1,081,324.98	6.33%
03K	PI	Street Improvements	1,094,294.48	6.40%
03L	PI	Sidewalks	1,261,211.03	7.38%
03M	PI	Child Care Centers	17,321.46	0.10%
03O	PI	Fire Station/Equipment	49,083.85	0.29%
Subtotal for : Public Facilities and Improvements			4,504,987.07	26.36%
05	PS	Public Services (General)	723,238.82	4.23%
05A	PS	Senior Services	152,009.45	0.89%
05D	PS	Youth Services	407,188.57	2.38%
05G	PS	Battered and Abused Spouses	6,423.21	0.04%
05H	PS	Employment Training	67,216.72	0.39%
05I	PS	Crime Awareness	23,296.64	0.14%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	117,012.86	0.68%
05L	PS	Child Care Services	12,000.00	0.07%
Subtotal for : Public Services			1,508,386.27	8.83%
20	AP	Planning	271,976.18	1.59%
21A	AP	General Program Administration	3,034,912.94	17.76%
21C	AP	Public Information	58,278.35	0.34%
Subtotal for : General Administration and Planning			3,365,167.47	19.69%
Total Disbursements			17,087,802.63	100.00%



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Expenditure Report
 Use of CDBG Funds by NEW ROCHELLE, NY
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	115,038.00	7.27%
18C	ED	Micro-Enterprise Assistance	5,000.00	0.32%
Subtotal for : Economic Development			120,038.00	7.59%
03	PI	Public Facilities and Improvement (General)	71,390.87	4.51%
03A	PI	Senior Centers	53,367.07	3.37%
03E	PI	Neighborhood Facilities	52,279.09	3.30%
03F	PI	Parks, Recreational Facilities	23,988.94	1.52%
03K	PI	Street Improvements	444,697.86	28.11%
03L	PI	Sidewalks	230,399.61	14.56%
Subtotal for : Public Facilities and Improvements			876,123.44	55.38%
05	PS	Public Services (General)	79,751.77	5.04%
05A	PS	Senior Services	31,295.00	1.98%
05B	PS	Handicapped Services	17,499.92	1.11%
05D	PS	Youth Services	15,140.49	0.96%
05H	PS	Employment Training	33,218.64	2.10%
05L	PS	Child Care Services	46,942.21	2.97%
Subtotal for : Public Services			223,848.03	14.15%
21A	AP	General Program Administration	360,967.99	22.82%
21H	AP	HOME Admin/Planning Costs of PJ (subject to 5% cap)	992.00	0.06%
Subtotal for : General Administration and Planning			361,959.99	22.88%
Total Disbursements			1,581,969.46	100.00%



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Expenditure Report
 Use of CDBG Funds by NEW YORK CITY, NY
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	5,863,235.00	2.57%
08	AC	Relocation	16,760,839.00	7.35%
Subtotal for : Acquisition			22,624,074.00	9.92%
18B	ED	ED Technical Assistance	4,525,631.00	1.98%
Subtotal for : Economic Development			4,525,631.00	1.98%
14A	HR	Rehab; Single-Unit Residential	204,276.00	0.09%
14B	HR	Rehab; Multi-Unit Residential	11,953,433.00	5.24%
14H	HR	Rehabilitation Administration	176,303.00	0.08%
14I	HR	Lead-Based/Lead Hazard Test/Abate	397,053.00	0.17%
15	HR	Code Enforcement	48,603,230.00	21.32%
16A	HR	Residential Historic Preservation	90,150.00	0.04%
19E	HR	CDBG Operation and Repair of Foreclosed Property	25,645,717.00	11.25%
Subtotal for : Housing			87,070,162.00	38.19%
03A	PI	Senior Centers	1,105,379.00	0.48%
03C	PI	Homeless Facilities (not operating costs)	10,400.00	0.00%
03E	PI	Neighborhood Facilities	114,236.00	0.05%
16B	PI	Non-Residential Historic Preservation	20,057.00	0.01%
Subtotal for : Public Facilities and Improvements			1,250,072.00	0.55%
05	PS	Public Services (General)	26,750,324.00	11.73%
05A	PS	Senior Services	940,901.00	0.41%
05B	PS	Handicapped Services	136,291.00	0.06%
05D	PS	Youth Services	635,548.00	0.28%
05H	PS	Employment Training	23,991.00	0.01%
05L	PS	Child Care Services	3,292,000.00	1.44%
05O	PS	Mental Health Services	634,266.00	0.28%
Subtotal for : Public Services			32,413,321.00	14.22%
20	AP	Planning	26,071,932.00	11.43%
21A	AP	General Program Administration	6,012,687.00	2.64%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	515,961.00	0.23%
Subtotal for : General Administration and Planning			32,600,580.00	14.30%
06	OT	Interim Assistance	47,418,409.00	20.80%
19C	OT	CDBG Non-profit Organization Capacity Building	115,928.00	0.05%
Subtotal for : Other			47,534,337.00	20.85%
Total Disbursements			228,018,177.00	100.00%



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 Use of CDBG Funds by NEW YORK
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	995,017.59	2.31%
17B	ED	CI Infrastructure Development	1,492,069.94	3.47%
17D	ED	Other Commercial/Industrial Improvements	30,898.58	0.07%
18A	ED	ED Direct Financial Assistance to For-Profits	7,967,544.97	18.51%
18C	ED	Micro-Enterprise Assistance	1,366,069.48	3.17%
Subtotal for : Economic Development			11,851,600.56	27.53%
13	HR	Direct Homeownership Assistance	2,934,086.48	6.81%
14A	HR	Rehab; Single-Unit Residential	8,701,517.30	20.21%
14B	HR	Rehab; Multi-Unit Residential	3,009,497.41	6.99%
14H	HR	Rehabilitation Administration	1,576,967.40	3.66%
15	HR	Code Enforcement	20,135.96	0.05%
Subtotal for : Housing			16,242,204.55	37.72%
03	PI	Public Facilities and Improvement (General)	75,057.86	0.17%
03A	PI	Senior Centers	980,670.00	2.28%
03E	PI	Neighborhood Facilities	346,402.20	0.80%
03G	PI	Parking Facilities	158,916.75	0.37%
03J	PI	Water/Sewer Improvements	7,681,948.39	17.84%
03K	PI	Street Improvements	670,638.93	1.56%
03L	PI	Sidewalks	316,474.52	0.74%
03P	PI	Health Facilities	787,655.57	1.83%
Subtotal for : Public Facilities and Improvements			11,017,764.22	25.59%
05H	PS	Employment Training	39,940.53	0.09%
Subtotal for : Public Services			39,940.53	0.09%
20	AP	Planning	341,188.57	0.79%
21A	AP	General Program Administration	3,535,842.46	8.21%
Subtotal for : General Administration and Planning			3,877,031.03	9.00%
19H	OT	State CDBG Technical Assistance to Grantees	26,352.46	0.06%
Subtotal for : Other			26,352.46	0.06%
Total Disbursements			43,054,893.35	100.00%



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Expenditure Report
 Use of CDBG Funds by NEWBURGH, NY
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	39,485.00	8.85%
Subtotal for : Acquisition			39,485.00	8.85%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	34,524.90	7.74%
17D	ED	Other Commercial/Industrial Improvements	498.26	0.11%
18A	ED	ED Direct Financial Assistance to For-Profits	17,500.00	3.92%
18B	ED	ED Technical Assistance	2,437.02	0.55%
Subtotal for : Economic Development			54,960.18	12.33%
14A	HR	Rehab; Single-Unit Residential	33,346.51	7.48%
14B	HR	Rehab; Multi-Unit Residential	83,146.73	18.65%
14H	HR	Rehabilitation Administration	25,333.33	5.68%
16A	HR	Residential Historic Preservation	20,944.62	4.70%
Subtotal for : Housing			162,771.19	36.50%
05	PS	Public Services (General)	2,400.00	0.54%
05D	PS	Youth Services	28,076.96	6.30%
05I	PS	Crime Awareness	7,222.33	1.62%
05R	PS	Homeownership Assistance (not direct)	10,000.00	2.24%
Subtotal for : Public Services			47,699.29	10.70%
20	AP	Planning	28,704.00	6.44%
21A	AP	General Program Administration	112,296.81	25.18%
Subtotal for : General Administration and Planning			141,000.81	31.62%
Total Disbursements			445,916.47	100.00%



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 Use of CDBG Funds by NIAGARA FALLS, NY
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	740,528.02	24.77%
Subtotal for : Acquisition			740,528.02	24.77%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	18,800.00	0.63%
Subtotal for : Economic Development			18,800.00	0.63%
13	HR	Direct Homeownership Assistance	39,822.61	1.33%
14A	HR	Rehab; Single-Unit Residential	474,708.29	15.88%
14B	HR	Rehab; Multi-Unit Residential	125,882.05	4.21%
14H	HR	Rehabilitation Administration	480,657.99	16.08%
15	HR	Code Enforcement	1,891.92	0.06%
Subtotal for : Housing			1,122,962.86	37.57%
03	PI	Public Facilities and Improvement (General)	200,000.00	6.69%
03F	PI	Parks, Recreational Facilities	65,604.15	2.19%
03K	PI	Street Improvements	23,094.20	0.77%
Subtotal for : Public Facilities and Improvements			288,698.35	9.66%
05	PS	Public Services (General)	238,344.49	7.97%
05D	PS	Youth Services	133,068.79	4.45%
05I	PS	Crime Awareness	10,567.89	0.35%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	5,000.00	0.17%
05U	PS	Housing Counseling	1,061.96	0.04%
Subtotal for : Public Services			388,043.13	12.98%
21A	AP	General Program Administration	427,622.38	14.31%
Subtotal for : General Administration and Planning			427,622.38	14.31%
22	OT	Unprogrammed Funds	2,500.00	0.08%
Subtotal for : Other			2,500.00	0.08%
Total Disbursements			2,989,154.74	100.00%



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 Use of CDBG Funds by ONONDAGA COUNTY, NY
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	42,591.91	1.84%
Subtotal for : Acquisition			42,591.91	1.84%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	159,149.00	6.89%
Subtotal for : Economic Development			159,149.00	6.89%
14A	HR	Rehab; Single-Unit Residential	296,036.00	12.81%
14B	HR	Rehab; Multi-Unit Residential	39,234.00	1.70%
14H	HR	Rehabilitation Administration	533,770.00	23.10%
Subtotal for : Housing			869,040.00	37.61%
03E	PI	Neighborhood Facilities	79,579.00	3.44%
03F	PI	Parks, Recreational Facilities	284,426.50	12.31%
03G	PI	Parking Facilities	50,000.00	2.16%
03K	PI	Street Improvements	186,144.82	8.06%
03N	PI	Tree Planting	33,698.51	1.46%
Subtotal for : Public Facilities and Improvements			633,848.83	27.43%
05	PS	Public Services (General)	5,000.00	0.22%
05B	PS	Handicapped Services	17,816.58	0.77%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	49,571.89	2.15%
Subtotal for : Public Services			72,388.47	3.13%
21A	AP	General Program Administration	533,770.00	23.10%
Subtotal for : General Administration and Planning			533,770.00	23.10%
Total Disbursements			2,310,788.21	100.00%



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Expenditure Report
 Use of CDBG Funds by ORANGE COUNTY,NY
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	146,332.03	8.39%
14H	HR	Rehabilitation Administration	196,513.35	11.27%
Subtotal for : Housing			342,845.38	19.66%
03	PI	Public Facilities and Improvement (General)	341,234.94	19.57%
03A	PI	Senior Centers	45,508.50	2.61%
03F	PI	Parks, Recreational Facilities	39,756.00	2.28%
03I	PI	Flood Drainage Improvements	171,427.26	9.83%
03K	PI	Street Improvements	49,193.93	2.82%
03L	PI	Sidewalks	418,198.39	23.98%
Subtotal for : Public Facilities and Improvements			1,065,319.02	61.08%
05	PS	Public Services (General)	42,500.00	2.44%
Subtotal for : Public Services			42,500.00	2.44%
21A	AP	General Program Administration	293,437.36	16.82%
Subtotal for : General Administration and Planning			293,437.36	16.82%
Total Disbursements			1,744,101.76	100.00%



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 Use of CDBG Funds by POUGHKEEPSIE, NY
 from 03-01-2010 to 02-28-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	384,551.11	26.90%
Subtotal for : Acquisition			384,551.11	26.90%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	15,000.00	1.05%
18A	ED	ED Direct Financial Assistance to For-Profits	172,952.80	12.10%
18B	ED	ED Technical Assistance	8,766.34	0.61%
Subtotal for : Economic Development			196,719.14	13.76%
14A	HR	Rehab; Single-Unit Residential	4,382.20	0.31%
Subtotal for : Housing			4,382.20	0.31%
03	PI	Public Facilities and Improvement (General)	52,779.00	3.69%
03F	PI	Parks, Recreational Facilities	265,364.26	18.56%
03O	PI	Fire Station/Equipment	190,059.92	13.30%
16B	PI	Non-Residential Historic Preservation	5,000.00	0.35%
Subtotal for : Public Facilities and Improvements			513,203.18	35.90%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	30,295.18	2.12%
05	PS	Public Services (General)	96,534.12	6.75%
05A	PS	Senior Services	992.70	0.07%
05D	PS	Youth Services	40,244.43	2.82%
05G	PS	Battered and Abused Spouses	26,381.76	1.85%
05L	PS	Child Care Services	29,459.28	2.06%
Subtotal for : Public Services			223,907.47	15.66%
21A	AP	General Program Administration	106,769.95	7.47%
Subtotal for : General Administration and Planning			106,769.95	7.47%
Total Disbursements			1,429,533.05	100.00%



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 Use of CDBG Funds by ROCHESTER, NY
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	660,049.72	6.79%
08	AC	Relocation	3,145.00	0.03%
Subtotal for : Acquisition			663,194.72	6.82%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	18,990.00	0.20%
18A	ED	ED Direct Financial Assistance to For-Profits	1,865,348.86	19.19%
Subtotal for : Economic Development			1,884,338.86	19.39%
14A	HR	Rehab; Single-Unit Residential	1,183,779.67	12.18%
14B	HR	Rehab; Multi-Unit Residential	45,295.85	0.47%
14G	HR	Acquisition for Rehabilitation	6,666.63	0.07%
14H	HR	Rehabilitation Administration	1,410,687.72	14.52%
14I	HR	Lead-Based/Lead Hazard Test/Abate	1,130,863.18	11.64%
Subtotal for : Housing			3,777,293.05	38.87%
03	PI	Public Facilities and Improvement (General)	85,720.85	0.88%
03C	PI	Homeless Facilities (not operating costs)	11,746.00	0.12%
03F	PI	Parks, Recreational Facilities	648,453.66	6.67%
03K	PI	Street Improvements	122,767.42	1.26%
Subtotal for : Public Facilities and Improvements			868,687.93	8.94%
05	PS	Public Services (General)	548,211.19	5.64%
05A	PS	Senior Services	19,871.26	0.20%
05C	PS	Legal Services	29,973.00	0.31%
05D	PS	Youth Services	186,752.18	1.92%
05H	PS	Employment Training	186,691.99	1.92%
05K	PS	Tenant/Landlord Counseling	151,216.54	1.56%
Subtotal for : Public Services			1,122,716.16	11.55%
20	AP	Planning	310,115.37	3.19%
21A	AP	General Program Administration	126,949.54	1.31%
21B	AP	Indirect Costs	429,905.58	4.42%
21C	AP	Public Information	1,765.00	0.02%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	73,301.00	0.75%
Subtotal for : General Administration and Planning			942,036.49	9.69%
19F	VV	Planned Repayment of Section 108 Loan Principal	460,000.00	4.73%
Subtotal for : Repayment of Section 108 Loans			460,000.00	4.73%
Total Disbursements			9,718,267.21	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	49,628.44	2.25%
Subtotal for : Housing			49,628.44	2.25%
03	PI	Public Facilities and Improvement (General)	210,580.43	9.56%
03F	PI	Parks, Recreational Facilities	193,530.01	8.79%
03I	PI	Flood Drainage Improvements	100,000.00	4.54%
03K	PI	Street Improvements	159,506.70	7.24%
03L	PI	Sidewalks	200,000.00	9.08%
Subtotal for : Public Facilities and Improvements			863,617.14	39.21%
05	PS	Public Services (General)	4,500.00	0.20%
05A	PS	Senior Services	83,926.82	3.81%
05C	PS	Legal Services	6,118.00	0.28%
05D	PS	Youth Services	84,135.32	3.82%
05E	PS	Transportation Services	15,000.00	0.68%
05H	PS	Employment Training	99,652.65	4.52%
05L	PS	Child Care Services	5,921.49	0.27%
05R	PS	Homeownership Assistance (not direct)	12,000.00	0.54%
Subtotal for : Public Services			311,254.28	14.13%
21A	AP	General Program Administration	378,011.75	17.16%
Subtotal for : General Administration and Planning			378,011.75	17.16%
19F	VV	Planned Repayment of Section 108 Loan Principal	600,000.00	27.24%
Subtotal for : Repayment of Section 108 Loans			600,000.00	27.24%
Total Disbursements			2,202,511.61	100.00%



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 Use of CDBG Funds by ROME, NY
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	91,482.00	3.81%
Subtotal for : Acquisition			91,482.00	3.81%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	117,415.85	4.89%
17D	ED	Other Commercial/Industrial Improvements	23,024.23	0.96%
18A	ED	ED Direct Financial Assistance to For-Profits	171,375.88	7.13%
18C	ED	Micro-Enterprise Assistance	31,490.89	1.31%
Subtotal for : Economic Development			343,306.85	14.28%
13	HR	Direct Homeownership Assistance	18,854.95	0.78%
14A	HR	Rehab; Single-Unit Residential	473,632.46	19.71%
14B	HR	Rehab; Multi-Unit Residential	262,848.15	10.94%
14H	HR	Rehabilitation Administration	146,789.38	6.11%
Subtotal for : Housing			902,124.94	37.54%
03A	PI	Senior Centers	7,250.00	0.30%
03C	PI	Homeless Facilities (not operating costs)	63,068.02	2.62%
03F	PI	Parks, Recreational Facilities	93,173.22	3.88%
03K	PI	Street Improvements	195,676.53	8.14%
03L	PI	Sidewalks	309,995.74	12.90%
03N	PI	Tree Planting	43,277.50	1.80%
Subtotal for : Public Facilities and Improvements			712,441.01	29.64%
05	PS	Public Services (General)	1,836.13	0.08%
05D	PS	Youth Services	25,350.82	1.05%
05G	PS	Battered and Abused Spouses	6,218.25	0.26%
05L	PS	Child Care Services	22,500.00	0.94%
Subtotal for : Public Services			55,905.20	2.33%
21A	AP	General Program Administration	295,831.22	12.31%
Subtotal for : General Administration and Planning			295,831.22	12.31%
06	OT	Interim Assistance	1,237.85	0.05%
19C	OT	CDBG Non-profit Organization Capacity Building	1,038.71	0.04%
Subtotal for : Other			2,276.56	0.09%
Total Disbursements			2,403,367.78	100.00%



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Use of CDBG Funds by SARATOGA SPRINGS,NY
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	80,471.31	23.92%
14B	HR	Rehab; Multi-Unit Residential	100,000.00	29.72%
Subtotal for : Housing			180,471.31	53.64%
03A	PI	Senior Centers	14,000.00	4.16%
03C	PI	Homeless Facilities (not operating costs)	33,000.00	9.81%
03E	PI	Neighborhood Facilities	8,000.00	2.38%
03K	PI	Street Improvements	10,000.00	2.97%
16B	PI	Non-Residential Historic Preservation	10,000.00	2.97%
Subtotal for : Public Facilities and Improvements			75,000.00	22.29%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	3,000.00	0.89%
05	PS	Public Services (General)	5,000.00	1.49%
05C	PS	Legal Services	12,000.00	3.57%
05D	PS	Youth Services	9,000.00	2.67%
05G	PS	Battered and Abused Spouses	17,000.00	5.05%
Subtotal for : Public Services			46,000.00	13.67%
21A	AP	General Program Administration	34,992.59	10.40%
Subtotal for : General Administration and Planning			34,992.59	10.40%
Total Disbursements			336,463.90	100.00%



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Expenditure Report
 Use of CDBG Funds by SCHENECTADY, NY
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	74,394.65	2.76%
Subtotal for : Acquisition			74,394.65	2.76%
18B	ED	ED Technical Assistance	73,601.80	2.73%
Subtotal for : Economic Development			73,601.80	2.73%
12	HR	Construction of Housing	40,992.75	1.52%
14A	HR	Rehab; Single-Unit Residential	58,840.00	2.18%
14H	HR	Rehabilitation Administration	62,659.74	2.32%
15	HR	Code Enforcement	813,225.81	30.17%
19E	HR	CDBG Operation and Repair of Foreclosed Property	391,162.91	14.51%
Subtotal for : Housing			1,366,881.21	50.71%
03	PI	Public Facilities and Improvement (General)	22,420.13	0.83%
03K	PI	Street Improvements	165,995.10	6.16%
Subtotal for : Public Facilities and Improvements			188,415.23	6.99%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	4,726.61	0.18%
05	PS	Public Services (General)	88,539.58	3.28%
05B	PS	Handicapped Services	9,451.28	0.35%
05D	PS	Youth Services	72,339.56	2.68%
05H	PS	Employment Training	22,293.66	0.83%
05I	PS	Crime Awareness	330,734.00	12.27%
05R	PS	Homeownership Assistance (not direct)	9,396.65	0.35%
05U	PS	Housing Counseling	66,692.37	2.47%
Subtotal for : Public Services			604,173.71	22.41%
19A	AP	HOME Admin/Planning Costs of PJ (not part of 5% Admin cap)	5,070.21	0.19%
20	AP	Planning	5,399.86	0.20%
21A	AP	General Program Administration	377,506.57	14.01%
Subtotal for : General Administration and Planning			387,976.64	14.39%
Total Disbursements			2,695,443.24	100.00%



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 Use of CDBG Funds by SUFFOLK COUNTY,NY
 from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	1,986.11	0.05%
Subtotal for : Acquisition			1,986.11	0.05%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	61,682.49	1.41%
Subtotal for : Economic Development			61,682.49	1.41%
14A	HR	Rehab; Single-Unit Residential	1,115,909.65	25.54%
14B	HR	Rehab; Multi-Unit Residential	90,262.00	2.07%
15	HR	Code Enforcement	321,298.66	7.35%
Subtotal for : Housing			1,527,470.31	34.96%
03	PI	Public Facilities and Improvement (General)	467,279.19	10.69%
03E	PI	Neighborhood Facilities	247,269.35	5.66%
03F	PI	Parks, Recreational Facilities	227,656.69	5.21%
03K	PI	Street Improvements	171,946.57	3.94%
03L	PI	Sidewalks	433,256.56	9.92%
03M	PI	Child Care Centers	6,081.08	0.14%
Subtotal for : Public Facilities and Improvements			1,553,489.44	35.55%
05	PS	Public Services (General)	111,278.34	2.55%
05A	PS	Senior Services	56,196.14	1.29%
05D	PS	Youth Services	258,306.47	5.91%
05E	PS	Transportation Services	9,840.00	0.23%
05F	PS	Substance Abuse Services	59,644.00	1.37%
05L	PS	Child Care Services	42,500.00	0.97%
05M	PS	Health Services	5,000.00	0.11%
05U	PS	Housing Counseling	30,573.83	0.70%
Subtotal for : Public Services			573,338.78	13.12%
21A	AP	General Program Administration	651,336.98	14.91%
Subtotal for : General Administration and Planning			651,336.98	14.91%
Total Disbursements			4,369,304.11	100.00%



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Expenditure Report
 Use of CDBG Funds by SYRACUSE,NY
 from 05-01-2010 to 04-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	11,993.88	0.25%
04	AC	Clearance and Demolition	36,201.34	0.74%
08	AC	Relocation	25,000.00	0.51%
Subtotal for : Acquisition			73,195.22	1.50%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	105,825.27	2.17%
18B	ED	ED Technical Assistance	189,126.94	3.89%
18C	ED	Micro-Enterprise Assistance	33,030.33	0.68%
Subtotal for : Economic Development			327,982.54	6.74%
12	HR	Construction of Housing	135,619.58	2.79%
13	HR	Direct Homeownership Assistance	196,553.43	4.04%
14A	HR	Rehab; Single-Unit Residential	424,172.83	8.71%
14B	HR	Rehab; Multi-Unit Residential	202.53	0.00%
14H	HR	Rehabilitation Administration	1,273,302.92	26.16%
14I	HR	Lead-Based/Lead Hazard Test/Abate	184,296.86	3.79%
Subtotal for : Housing			2,214,148.15	45.48%
03	PI	Public Facilities and Improvement (General)	15,901.08	0.33%
03K	PI	Street Improvements	7,890.45	0.16%
Subtotal for : Public Facilities and Improvements			23,791.53	0.49%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	6,683.55	0.14%
05	PS	Public Services (General)	655,587.39	13.47%
05A	PS	Senior Services	52,840.10	1.09%
05B	PS	Handicapped Services	19,750.89	0.41%
05C	PS	Legal Services	19,887.15	0.41%
05D	PS	Youth Services	210,997.48	4.33%
05H	PS	Employment Training	43,190.08	0.89%
05K	PS	Tenant/Landlord Counseling	17,304.41	0.36%
05U	PS	Housing Counseling	87,369.98	1.79%
Subtotal for : Public Services			1,113,611.03	22.88%
20	AP	Planning	72,096.36	1.48%
21A	AP	General Program Administration	1,002,652.57	20.60%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	40,401.21	0.83%
Subtotal for : General Administration and Planning			1,115,150.14	22.91%
Total Disbursements			4,867,878.61	100.00%



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Expenditure Report
 Use of CDBG Funds by TONAWANDA,NY
 from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	429,054.03	19.86%
02	AC	Disposition	95,012.61	4.40%
04	AC	Clearance and Demolition	82,725.30	3.83%
Subtotal for : Acquisition			606,791.94	28.09%
12	HR	Construction of Housing	69,584.52	3.22%
13	HR	Direct Homeownership Assistance	18,106.71	0.84%
14A	HR	Rehab; Single-Unit Residential	525,041.73	24.30%
14B	HR	Rehab; Multi-Unit Residential	78,404.66	3.63%
14F	HR	Energy Efficiency Improvements	6,600.00	0.31%
14H	HR	Rehabilitation Administration	168,067.25	7.78%
14I	HR	Lead-Based/Lead Hazard Test/Abate	16,950.00	0.78%
15	HR	Code Enforcement	14,505.83	0.67%
Subtotal for : Housing			897,260.70	41.53%
03	PI	Public Facilities and Improvement (General)	58,442.80	2.71%
03K	PI	Street Improvements	7,940.05	0.37%
03L	PI	Sidewalks	28,938.64	1.34%
03N	PI	Tree Planting	7,627.90	0.35%
Subtotal for : Public Facilities and Improvements			102,949.39	4.77%
05D	PS	Youth Services	26,190.29	1.21%
05I	PS	Crime Awareness	234,391.53	10.85%
05K	PS	Tenant/Landlord Counseling	5,170.00	0.24%
05U	PS	Housing Counseling	4,000.00	0.19%
Subtotal for : Public Services			269,751.82	12.49%
20	AP	Planning	2,475.00	0.11%
21A	AP	General Program Administration	281,035.57	13.01%
Subtotal for : General Administration and Planning			283,510.57	13.12%
Total Disbursements			2,160,264.42	100.00%



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 Use of CDBG Funds by TROY, NY
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	120,945.00	5.93%
Subtotal for : Acquisition			120,945.00	5.93%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	51,557.49	2.53%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	18,966.50	0.93%
18A	ED	ED Direct Financial Assistance to For-Profits	4,567.00	0.22%
Subtotal for : Economic Development			75,090.99	3.68%
14A	HR	Rehab; Single-Unit Residential	85,151.00	4.18%
14H	HR	Rehabilitation Administration	10,000.00	0.49%
14I	HR	Lead-Based/Lead Hazard Test/Abate	1,650.00	0.08%
15	HR	Code Enforcement	315,319.02	15.46%
Subtotal for : Housing			412,120.02	20.21%
03	PI	Public Facilities and Improvement (General)	1,047.14	0.05%
03E	PI	Neighborhood Facilities	24,968.12	1.22%
03F	PI	Parks, Recreational Facilities	51,994.07	2.55%
03K	PI	Street Improvements	707,357.79	34.69%
03L	PI	Sidewalks	69,835.17	3.42%
Subtotal for : Public Facilities and Improvements			855,202.29	41.93%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	30,000.00	1.47%
05	PS	Public Services (General)	1,343.01	0.07%
05D	PS	Youth Services	30,000.00	1.47%
05H	PS	Employment Training	45,538.46	2.23%
05L	PS	Child Care Services	63,854.17	3.13%
Subtotal for : Public Services			170,735.64	8.37%
20	AP	Planning	20,673.60	1.01%
21A	AP	General Program Administration	352,401.17	17.28%
21B	AP	Indirect Costs	32,202.59	1.58%
Subtotal for : General Administration and Planning			405,277.36	19.87%
Total Disbursements			2,039,371.30	100.00%



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Expenditure Report
 Use of CDBG Funds by UNION,NY
 from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	125,271.71	6.61%
Subtotal for : Acquisition			125,271.71	6.61%
18A	ED	ED Direct Financial Assistance to For-Profits	200,000.00	10.56%
18B	ED	ED Technical Assistance	108,525.12	5.73%
Subtotal for : Economic Development			308,525.12	16.28%
12	HR	Construction of Housing	5,955.15	0.31%
13	HR	Direct Homeownership Assistance	90,347.34	4.77%
14A	HR	Rehab; Single-Unit Residential	112,657.66	5.95%
14H	HR	Rehabilitation Administration	2,896.37	0.15%
19E	HR	CDBG Operation and Repair of Foreclosed Property	980.00	0.05%
Subtotal for : Housing			212,836.52	11.23%
03E	PI	Neighborhood Facilities	182,095.10	9.61%
03F	PI	Parks, Recreational Facilities	232,272.64	12.26%
03K	PI	Street Improvements	460,790.88	24.32%
16B	PI	Non-Residential Historic Preservation	114.40	0.01%
Subtotal for : Public Facilities and Improvements			875,273.02	46.20%
05A	PS	Senior Services	76,284.87	4.03%
05B	PS	Handicapped Services	14,467.02	0.76%
05D	PS	Youth Services	73,724.95	3.89%
05L	PS	Child Care Services	9,000.00	0.48%
Subtotal for : Public Services			173,476.84	9.16%
20	AP	Planning	10,000.00	0.53%
21A	AP	General Program Administration	173,056.23	9.13%
21B	AP	Indirect Costs	12,474.00	0.66%
21C	AP	Public Information	2,073.80	0.11%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,555.08	0.08%
Subtotal for : General Administration and Planning			199,159.11	10.51%
Total Disbursements			1,894,542.32	100.00%



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Expenditure Report
 Use of CDBG Funds by UTICA,NY
 from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	145,246.40	7.72%
Subtotal for : Acquisition			145,246.40	7.72%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	477,332.31	25.37%
18A	ED	ED Direct Financial Assistance to For-Profits	57,216.84	3.04%
Subtotal for : Economic Development			534,549.15	28.41%
03	PI	Public Facilities and Improvement (General)	20,476.75	1.09%
03F	PI	Parks, Recreational Facilities	84,633.07	4.50%
Subtotal for : Public Facilities and Improvements			105,109.82	5.59%
05A	PS	Senior Services	97,445.24	5.18%
05D	PS	Youth Services	84,197.12	4.48%
05M	PS	Health Services	24,781.03	1.32%
Subtotal for : Public Services			206,423.39	10.97%
21A	AP	General Program Administration	100,740.55	5.35%
Subtotal for : General Administration and Planning			100,740.55	5.35%
19F	VV	Planned Repayment of Section 108 Loan Principal	789,174.25	41.95%
Subtotal for : Repayment of Section 108 Loans			789,174.25	41.95%
Total Disbursements			1,881,243.56	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	133,408.00	2.77%
Subtotal for : Acquisition			133,408.00	2.77%
13	HR	Direct Homeownership Assistance	156,000.00	3.24%
14A	HR	Rehab; Single-Unit Residential	5,338.00	0.11%
14B	HR	Rehab; Multi-Unit Residential	117,821.32	2.45%
14C	HR	Public Housing Modernization	275,000.00	5.72%
14H	HR	Rehabilitation Administration	367,470.00	7.64%
Subtotal for : Housing			921,629.32	19.17%
03	PI	Public Facilities and Improvement (General)	688,026.00	14.31%
03A	PI	Senior Centers	70,567.00	1.47%
03E	PI	Neighborhood Facilities	3,931.00	0.08%
03F	PI	Parks, Recreational Facilities	132,284.50	2.75%
03J	PI	Water/Sewer Improvements	296,714.00	6.17%
03K	PI	Street Improvements	293,176.00	6.10%
03L	PI	Sidewalks	284,624.75	5.92%
03M	PI	Child Care Centers	16,857.00	0.35%
Subtotal for : Public Facilities and Improvements			1,786,180.25	37.15%
05	PS	Public Services (General)	168,184.00	3.50%
05A	PS	Senior Services	222,780.23	4.63%
05B	PS	Handicapped Services	56,583.00	1.18%
05D	PS	Youth Services	40,694.00	0.85%
05E	PS	Transportation Services	91,800.00	1.91%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	64,892.40	1.35%
05L	PS	Child Care Services	7,000.00	0.15%
05U	PS	Housing Counseling	87,925.74	1.83%
Subtotal for : Public Services			739,859.37	15.39%
20	AP	Planning	101,335.00	2.11%
21A	AP	General Program Administration	1,125,964.58	23.42%
Subtotal for : General Administration and Planning			1,227,299.58	25.52%
Total Disbursements			4,808,376.52	100.00%



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Expenditure Report
Use of CDBG Funds by WHITE PLAINS, NY
from 09-01-2010 to 08-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	123,834.00	10.56%
14B	HR	Rehab; Multi-Unit Residential	79,250.00	6.76%
14H	HR	Rehabilitation Administration	368,276.85	31.42%
15	HR	Code Enforcement	238,522.73	20.35%
Subtotal for : Housing			809,883.58	69.09%
16B	PI	Non-Residential Historic Preservation	1,300.00	0.11%
Subtotal for : Public Facilities and Improvements			1,300.00	0.11%
05	PS	Public Services (General)	120,952.62	10.32%
05A	PS	Senior Services	2,920.00	0.25%
05B	PS	Handicapped Services	12,666.64	1.08%
05D	PS	Youth Services	60,180.00	5.13%
05K	PS	Tenant/Landlord Counseling	29,758.22	2.54%
Subtotal for : Public Services			226,477.48	19.32%
21A	AP	General Program Administration	134,543.77	11.48%
Subtotal for : General Administration and Planning			134,543.77	11.48%
Total Disbursements			1,172,204.83	100.00%



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Expenditure Report
 Use of CDBG Funds by YONKERS,NY
 from 02-01-2010 to 01-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	2,296.00	0.07%
Subtotal for : Acquisition			2,296.00	0.07%
17D	ED	Other Commercial/Industrial Improvements	50,000.00	1.49%
18A	ED	ED Direct Financial Assistance to For-Profits	491,000.00	14.67%
18B	ED	ED Technical Assistance	171,253.00	5.12%
18C	ED	Micro-Enterprise Assistance	149,860.00	4.48%
Subtotal for : Economic Development			862,113.00	25.76%
14B	HR	Rehab; Multi-Unit Residential	29,200.00	0.87%
15	HR	Code Enforcement	214,108.00	6.40%
Subtotal for : Housing			243,308.00	7.27%
03	PI	Public Facilities and Improvement (General)	75,720.28	2.26%
03E	PI	Neighborhood Facilities	180,560.00	5.39%
03F	PI	Parks, Recreational Facilities	49,368.00	1.48%
Subtotal for : Public Facilities and Improvements			305,648.28	9.13%
05	PS	Public Services (General)	58,000.00	1.73%
05A	PS	Senior Services	84,158.00	2.51%
05B	PS	Handicapped Services	27,628.00	0.83%
05C	PS	Legal Services	12,379.00	0.37%
05D	PS	Youth Services	286,048.00	8.55%
05I	PS	Crime Awareness	10,000.00	0.30%
05L	PS	Child Care Services	48,885.00	1.46%
Subtotal for : Public Services			527,098.00	15.75%
21A	AP	General Program Administration	714,988.00	21.36%
Subtotal for : General Administration and Planning			714,988.00	21.36%
07	OT	Urban Renewal Completion	394,487.00	11.79%
Subtotal for : Other			394,487.00	11.79%
19F	VV	Planned Repayment of Section 108 Loan Principal	70,821.00	2.12%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	226,188.00	6.76%
Subtotal for : Repayment of Section 108 Loans			297,009.00	8.87%
Total Disbursements			3,346,947.28	100.00%