



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ALBUQUERQUE,NM
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	341,188.03	5.60%
Subtotal for : Acquisition			341,188.03	5.60 %
12	HR	Construction of Housing	701,169.52	11.52%
13	HR	Direct Homeownership Assistance	42,487.56	0.70%
14A	HR	Rehab; Single-Unit Residential	1,115,504.32	18.32%
14H	HR	Rehabilitation Administration	83,753.21	1.38%
Subtotal for : Housing			1,942,914.61	31.91 %
03	PI	Public Facilities and Improvement (General)	2,133,093.98	35.04%
03F	PI	Parks, Recreational Facilities	97,610.56	1.60%
03J	PI	Water/Sewer Improvements	119,648.24	1.97%
03O	PI	Fire Station/Equipment	50.56	0.00%
Subtotal for : Public Facilities and Improvements			2,350,403.34	38.61 %
05	PS	Public Services (General)	286,003.19	4.70%
05A	PS	Senior Services	93,595.04	1.54%
05K	PS	Tenant/Landlord Counseling	94,049.07	1.54%
05M	PS	Health Services	182,000.00	2.99%
05U	PS	Housing Counseling	103,612.87	1.70%
Subtotal for : Public Services			759,260.17	12.47 %
21A	AP	General Program Administration	611,117.39	10.04%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	75,557.30	1.24%
Subtotal for : General Administration and Planning			686,674.69	11.28 %
19C	OT	CDBG Non-profit Organization Capacity Building	7,599.00	0.12%
Subtotal for : Other			7,599.00	0.12 %
Total Disbursements			6,088,039.84	100.00 %



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Expenditure Report
Use of CDBG Funds by FARMINGTON,NM
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	36,399.64	4.25%
Subtotal for : Economic Development			36,399.64	4.25 %
12	HR	Construction of Housing	397,962.74	46.47%
Subtotal for : Housing			397,962.74	46.47 %
03C	PI	Homeless Facilities (not operating costs)	115,000.00	13.43%
03L	PI	Sidewalks	94,849.63	11.08%
Subtotal for : Public Facilities and Improvements			209,849.63	24.50 %
05	PS	Public Services (General)	28,712.25	3.35%
05A	PS	Senior Services	38,188.40	4.46%
05L	PS	Child Care Services	34,401.53	4.02%
05S	PS	Rental Housing Subsidies (if HOME, not part of 5% Admin cap)	15,597.00	1.82%
Subtotal for : Public Services			116,899.18	13.65 %
21A	AP	General Program Administration	95,282.33	11.13%
Subtotal for : General Administration and Planning			95,282.33	11.13 %
Total Disbursements			856,393.52	100.00 %



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Expenditure Report
Use of CDBG Funds by LAS CRUCES,NM
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	471,760.98	28.69%
Subtotal for : Acquisition			471,760.98	28.69 %
14A	HR	Rehab; Single-Unit Residential	197,214.63	11.99%
14H	HR	Rehabilitation Administration	155,196.54	9.44%
Subtotal for : Housing			352,411.17	21.43 %
03	PI	Public Facilities and Improvement (General)	62,540.93	3.80%
03C	PI	Homeless Facilities (not operating costs)	42,053.49	2.56%
03K	PI	Street Improvements	256,795.01	15.61%
Subtotal for : Public Facilities and Improvements			361,389.43	21.97 %
05	PS	Public Services (General)	98,975.63	6.02%
05D	PS	Youth Services	6,412.00	0.39%
05G	PS	Battered and Abused Spouses	39,898.00	2.43%
Subtotal for : Public Services			145,285.63	8.83 %
21A	AP	General Program Administration	277,155.00	16.85%
Subtotal for : General Administration and Planning			277,155.00	16.85 %
19F	VV	Planned Repayment of Section 108 Loan Principal	36,578.43	2.22%
Subtotal for : Repayment of Section 108 Loans			36,578.43	2.22 %
Total Disbursements			1,644,580.64	100.00 %



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Expenditure Report
Use of CDBG Funds by NEW MEXICO
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	108,335.52	0.69%
Subtotal for : Acquisition			108,335.52	0.69 %
14A	HR	Rehab; Single-Unit Residential	107,664.21	0.68%
Subtotal for : Housing			107,664.21	0.68 %
03	PI	Public Facilities and Improvement (General)	1,945,450.74	12.34%
03A	PI	Senior Centers	1,237,427.31	7.85%
03J	PI	Water/Sewer Improvements	4,023,580.03	25.52%
03K	PI	Street Improvements	5,782,298.79	36.67%
03O	PI	Fire Station/Equipment	159,835.35	1.01%
03P	PI	Health Facilities	1,249,437.70	7.92%
Subtotal for : Public Facilities and Improvements			14,398,029.92	91.31 %
20	AP	Planning	701,570.83	4.45%
21A	AP	General Program Administration	452,503.09	2.87%
Subtotal for : General Administration and Planning			1,154,073.92	7.32 %
Total Disbursements			15,768,103.57	100.00 %



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Expenditure Report
Use of CDBG Funds by RIO RANCHO,NM
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	3,078.00	0.96%
18B	ED	ED Technical Assistance	20,000.00	6.23%
Subtotal for : Economic Development			23,078.00	7.19 %
13	HR	Direct Homeownership Assistance	123,313.00	38.41%
14A	HR	Rehab; Single-Unit Residential	41,167.00	12.82%
15	HR	Code Enforcement	225.00	0.07%
Subtotal for : Housing			164,705.00	51.30 %
03F	PI	Parks, Recreational Facilities	32,874.00	10.24%
Subtotal for : Public Facilities and Improvements			32,874.00	10.24 %
05	PS	Public Services (General)	6,835.00	2.13%
05D	PS	Youth Services	18,333.00	5.71%
05O	PS	Mental Health Services	6,663.00	2.08%
05Q	PS	Subsistence Payment	21,000.00	6.54%
05W	PS	Food Banks	10,000.00	3.11%
Subtotal for : Public Services			62,831.00	19.57 %
21A	AP	General Program Administration	30,321.00	9.44%
Subtotal for : General Administration and Planning			30,321.00	9.44 %
06	OT	Interim Assistance	7,246.00	2.26%
Subtotal for : Other			7,246.00	2.26 %
Total Disbursements			321,055.00	100.00 %



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Expenditure Report
Use of CDBG Funds by SANTA FE,NM
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	133,000.00	8.12%
Subtotal for : Acquisition			133,000.00	8.12 %
18C	ED	Micro-Enterprise Assistance	18,200.00	1.11%
Subtotal for : Economic Development			18,200.00	1.11 %
13	HR	Direct Homeownership Assistance	786,850.00	48.03%
14A	HR	Rehab; Single-Unit Residential	435,679.00	26.59%
Subtotal for : Housing			1,222,529.00	74.62 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	26,359.00	1.61%
05	PS	Public Services (General)	44,780.61	2.73%
05D	PS	Youth Services	20,000.00	1.22%
05Q	PS	Subsistence Payment	28,000.00	1.71%
Subtotal for : Public Services			119,139.61	7.27 %
20	AP	Planning	30,348.00	1.85%
21A	AP	General Program Administration	115,052.60	7.02%
Subtotal for : General Administration and Planning			145,400.60	8.88 %
Total Disbursements			1,638,269.21	100.00 %