



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ASBURY PARK, NJ
 from 01-01-2010 to 12-31-2010

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 08 | AC | Relocation | 5,638.60 | 1.63% |
| Subtotal for : Acquisition | | | 5,638.60 | 1.63% |
| 14A | HR | Rehab; Single-Unit Residential | 7,750.00 | 2.23% |
| Subtotal for : Housing | | | 7,750.00 | 2.23% |
| 03 | PI | Public Facilities and Improvement (General) | 67,039.09 | 19.33% |
| 03K | PI | Street Improvements | 165,879.16 | 47.82% |
| Subtotal for : Public Facilities and Improvements | | | 232,918.25 | 67.15% |
| 05D | PS | Youth Services | 18,446.28 | 5.32% |
| 05Q | PS | Subsistence Payment | 31,219.05 | 9.00% |
| 05R | PS | Homeownership Assistance (not direct) | 400.00 | 0.12% |
| Subtotal for : Public Services | | | 50,065.33 | 14.43% |
| 21A | AP | General Program Administration | 48,791.23 | 14.07% |
| 21C | AP | Public Information | 1,701.27 | 0.49% |
| Subtotal for : General Administration and Planning | | | 50,492.50 | 14.56% |
| Total Disbursements | | | 346,864.68 | 100.00% |



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Expenditure Report
Use of CDBG Funds by ATLANTIC CITY,NJ
from 01-01-2010 to 12-31-2010

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 374,211.15 | 21.49% |
| 14H | HR | Rehabilitation Administration | 85,087.40 | 4.89% |
| Subtotal for : Housing | | | 459,298.55 | 26.37% |
| 03 | PI | Public Facilities and Improvement (General) | 370,034.00 | 21.25% |
| 03D | PI | Youth Centers | 138,170.00 | 7.93% |
| 03F | PI | Parks, Recreational Facilities | 281,142.58 | 16.14% |
| Subtotal for : Public Facilities and Improvements | | | 789,346.58 | 45.32% |
| 05 | PS | Public Services (General) | 130,000.00 | 7.46% |
| 05A | PS | Senior Services | 21,906.17 | 1.26% |
| 05D | PS | Youth Services | 48,986.72 | 2.81% |
| 05M | PS | Health Services | 15,000.00 | 0.86% |
| Subtotal for : Public Services | | | 215,892.89 | 12.40% |
| 21A | AP | General Program Administration | 260,145.68 | 14.94% |
| 21D | AP | Fair Housing Activities (subject to 20% Admin Cap) | 17,000.00 | 0.98% |
| Subtotal for : General Administration and Planning | | | 277,145.68 | 15.91% |
| Total Disbursements | | | 1,741,683.70 | 100.00% |



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Expenditure Report
Use of CDBG Funds by ATLANTIC COUNTY, NJ
from 09-01-2010 to 08-31-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--------------------------------|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 21,668.19 | 1.61% |
| Subtotal for : Housing | | | 21,668.19 | 1.61% |
| 03A | PI | Senior Centers | 441,954.82 | 32.76% |
| 03E | PI | Neighborhood Facilities | 115,809.64 | 8.59% |
| 03F | PI | Parks, Recreational Facilities | 61,255.50 | 4.54% |
| 03K | PI | Street Improvements | 428,137.96 | 31.74% |
| 03L | PI | Sidewalks | 22,520.00 | 1.67% |
| Subtotal for : Public Facilities and Improvements | | | 1,069,677.92 | 79.30% |
| 05A | PS | Senior Services | 16,633.50 | 1.23% |
| Subtotal for : Public Services | | | 16,633.50 | 1.23% |
| 21A | AP | General Program Administration | 240,909.71 | 17.86% |
| Subtotal for : General Administration and Planning | | | 240,909.71 | 17.86% |
| Total Disbursements | | | 1,348,889.32 | 100.00% |



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 Use of CDBG Funds by BAYONNE, NJ
 from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|---|----------------|--|---------------------|------------------|
| 14E | ED | Rehab; Publicly or Privately-Owned Commercial/Industrial | 144,423.58 | 6.30% |
| 18B | ED | ED Technical Assistance | 10,256.72 | 0.45% |
| Subtotal for : Economic Development | | | 154,680.30 | 6.75% |
| 14A | HR | Rehab; Single-Unit Residential | 200,746.18 | 8.76% |
| 14B | HR | Rehab; Multi-Unit Residential | 390,778.31 | 17.04% |
| Subtotal for : Housing | | | 591,524.49 | 25.80% |
| 03E | PI | Neighborhood Facilities | 438,828.17 | 19.14% |
| 03F | PI | Parks, Recreational Facilities | 13,909.36 | 0.61% |
| 03K | PI | Street Improvements | 386,713.29 | 16.87% |
| 03M | PI | Child Care Centers | 25,000.00 | 1.09% |
| Subtotal for : Public Facilities and Improvements | | | 864,450.82 | 37.70% |
| 05A | PS | Senior Services | 42,670.00 | 1.86% |
| 05B | PS | Handicapped Services | 20,000.00 | 0.87% |
| 05D | PS | Youth Services | 210,900.00 | 9.20% |
| 05E | PS | Transportation Services | 41,600.00 | 1.81% |
| 05J | PS | Fair Housing Activities (if CDGS, then subject to 15% cap) | 4,800.00 | 0.21% |
| 05L | PS | Child Care Services | 50,000.00 | 2.18% |
| Subtotal for : Public Services | | | 369,970.00 | 16.14% |
| 21A | AP | General Program Administration | 312,074.12 | 13.61% |
| Subtotal for : General Administration and Planning | | | 312,074.12 | 13.61% |
| Total Disbursements | | | 2,292,699.73 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by BERGEN COUNTY, NJ
 from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|---|----------------|---|----------------------|------------------|
| 04 | AC | Clearance and Demolition | 65,416.50 | 0.51% |
| Subtotal for : Acquisition | | | 65,416.50 | 0.51% |
| 18B | ED | ED Technical Assistance | 150,614.15 | 1.16% |
| Subtotal for : Economic Development | | | 150,614.15 | 1.16% |
| 13 | HR | Direct Homeownership Assistance | 273,950.00 | 2.12% |
| 14A | HR | Rehab; Single-Unit Residential | 1,873,356.11 | 14.49% |
| 14B | HR | Rehab; Multi-Unit Residential | 338,403.28 | 2.62% |
| 14C | HR | Public Housing Modernization | 200,622.00 | 1.55% |
| Subtotal for : Housing | | | 2,686,331.39 | 20.78% |
| 03 | PI | Public Facilities and Improvement (General) | 936,567.68 | 7.24% |
| 03A | PI | Senior Centers | 697,139.20 | 5.39% |
| 03B | PI | Handicapped Centers | 125,726.00 | 0.97% |
| 03E | PI | Neighborhood Facilities | 53,500.00 | 0.41% |
| 03F | PI | Parks, Recreational Facilities | 7,040.00 | 0.05% |
| 03J | PI | Water/Sewer Improvements | 876,063.07 | 6.78% |
| 03K | PI | Street Improvements | 2,367,780.52 | 18.31% |
| 03L | PI | Sidewalks | 533,501.26 | 4.13% |
| 03O | PI | Fire Station/Equipment | 120,972.00 | 0.94% |
| 03P | PI | Health Facilities | 15,030.00 | 0.12% |
| Subtotal for : Public Facilities and Improvements | | | 5,733,319.73 | 44.34% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 83,289.00 | 0.64% |
| 05 | PS | Public Services (General) | 345,221.72 | 2.67% |
| 05A | PS | Senior Services | 708,692.56 | 5.48% |
| 05B | PS | Handicapped Services | 138,832.48 | 1.07% |
| 05C | PS | Legal Services | 30,000.00 | 0.23% |
| 05D | PS | Youth Services | 213,242.88 | 1.65% |
| 05G | PS | Battered and Abused Spouses | 18,600.00 | 0.14% |
| 05K | PS | Tenant/Landlord Counseling | 119,772.25 | 0.93% |
| 05L | PS | Child Care Services | 50,700.00 | 0.39% |
| 05T | PS | Security Deposits (if HOME, not part of 5% Admin Cap) | 40,000.00 | 0.31% |
| Subtotal for : Public Services | | | 1,748,350.89 | 13.52% |
| 20 | AP | Planning | 15,300.00 | 0.12% |
| 21A | AP | General Program Administration | 2,226,132.68 | 17.22% |
| 21D | AP | Fair Housing Activities (subject to 20% Admin Cap) | 303,675.00 | 2.35% |
| Subtotal for : General Administration and Planning | | | 2,545,107.68 | 19.69% |
| Total Disbursements | | | 12,929,140.34 | 100.00% |



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Use of CDBG Funds by BLOOMFIELD TOWNSHIP, NJ
from 06-01-2010 to 05-31-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--------------------------------|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 54,523.40 | 3.34% |
| Subtotal for : Housing | | | 54,523.40 | 3.34% |
| 03B | PI | Handicapped Centers | 584.49 | 0.04% |
| 03F | PI | Parks, Recreational Facilities | 30,533.02 | 1.87% |
| 03K | PI | Street Improvements | 1,109,257.98 | 67.87% |
| 03N | PI | Tree Planting | 78,871.00 | 4.83% |
| Subtotal for : Public Facilities and Improvements | | | 1,219,246.49 | 74.60% |
| 05A | PS | Senior Services | 22,000.00 | 1.35% |
| 05B | PS | Handicapped Services | 16,900.00 | 1.03% |
| 05H | PS | Employment Training | 22,675.00 | 1.39% |
| 05W | PS | Food Banks | 16,429.70 | 1.01% |
| Subtotal for : Public Services | | | 78,004.70 | 4.77% |
| 21A | AP | General Program Administration | 282,537.44 | 17.29% |
| Subtotal for : General Administration and Planning | | | 282,537.44 | 17.29% |
| Total Disbursements | | | 1,634,312.03 | 100.00% |



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Use of CDBG Funds by BRICK TOWNSHIP, NJ
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 104,925.31 | 26.79% |
| 14D | HR | Rehab; Other Publicly-Owned Residential Buildings | 12,958.68 | 3.31% |
| 14H | HR | Rehabilitation Administration | 52,815.00 | 13.49% |
| Subtotal for : Housing | | | 170,698.99 | 43.59% |
| 03 | PI | Public Facilities and Improvement (General) | 350.00 | 0.09% |
| 03J | PI | Water/Sewer Improvements | 83,250.00 | 21.26% |
| Subtotal for : Public Facilities and Improvements | | | 83,600.00 | 21.35% |
| 05 | PS | Public Services (General) | 52,520.00 | 13.41% |
| 05A | PS | Senior Services | 5,466.00 | 1.40% |
| 05D | PS | Youth Services | 1,000.00 | 0.26% |
| Subtotal for : Public Services | | | 58,986.00 | 15.06% |
| 21A | AP | General Program Administration | 78,329.00 | 20.00% |
| Subtotal for : General Administration and Planning | | | 78,329.00 | 20.00% |
| Total Disbursements | | | 391,613.99 | 100.00% |



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Use of CDBG Funds by BRIDGETON, NJ
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 04 | AC | Clearance and Demolition | 30,837.00 | 5.93% |
| Subtotal for : Acquisition | | | 30,837.00 | 5.93% |
| 14A | HR | Rehab; Single-Unit Residential | 116,226.14 | 22.33% |
| Subtotal for : Housing | | | 116,226.14 | 22.33% |
| 03 | PI | Public Facilities and Improvement (General) | 129,888.85 | 24.96% |
| 03F | PI | Parks, Recreational Facilities | 5,622.32 | 1.08% |
| 03O | PI | Fire Station/Equipment | 100,000.00 | 19.22% |
| Subtotal for : Public Facilities and Improvements | | | 235,511.17 | 45.26% |
| 05 | PS | Public Services (General) | 42,922.30 | 8.25% |
| 05D | PS | Youth Services | 9,000.00 | 1.73% |
| Subtotal for : Public Services | | | 51,922.30 | 9.98% |
| 20 | AP | Planning | 2,548.70 | 0.49% |
| 21A | AP | General Program Administration | 83,332.59 | 16.01% |
| Subtotal for : General Administration and Planning | | | 85,881.29 | 16.50% |
| Total Disbursements | | | 520,377.90 | 100.00% |



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 Use of CDBG Funds by BURLINGTON COUNTY, NJ
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|---|----------------|--|---------------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 531,652.35 | 25.94% |
| Subtotal for : Housing | | | 531,652.35 | 25.94% |
| 03 | PI | Public Facilities and Improvement (General) | 250,128.93 | 12.20% |
| 03A | PI | Senior Centers | 55,300.00 | 2.70% |
| 03E | PI | Neighborhood Facilities | 45,600.00 | 2.22% |
| 03F | PI | Parks, Recreational Facilities | 72,000.00 | 3.51% |
| 03K | PI | Street Improvements | 367,870.90 | 17.95% |
| 03L | PI | Sidewalks | 180,671.91 | 8.82% |
| Subtotal for : Public Facilities and Improvements | | | 971,571.74 | 47.40% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 1,939.22 | 0.09% |
| 05 | PS | Public Services (General) | 17,485.84 | 0.85% |
| 05E | PS | Transportation Services | 203,000.00 | 9.90% |
| 05G | PS | Battered and Abused Spouses | 25,628.38 | 1.25% |
| 05J | PS | Fair Housing Activities (if CDGS, then subject to 15% cap) | 14,173.09 | 0.69% |
| 05U | PS | Housing Counseling | 19,044.00 | 0.93% |
| Subtotal for : Public Services | | | 281,270.53 | 13.72% |
| 21A | AP | General Program Administration | 265,026.14 | 12.93% |
| Subtotal for : General Administration and Planning | | | 265,026.14 | 12.93% |
| Total Disbursements | | | 2,049,520.76 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by CAMDEN COUNTY,NJ
 from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|---|----------------|--|---------------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 1,003,823.41 | 26.67% |
| 14H | HR | Rehabilitation Administration | 337,866.74 | 8.97% |
| Subtotal for : Housing | | | 1,341,690.15 | 35.64% |
| 03 | PI | Public Facilities and Improvement (General) | 271,886.62 | 7.22% |
| 03A | PI | Senior Centers | 512,435.04 | 13.61% |
| 03E | PI | Neighborhood Facilities | 8,341.71 | 0.22% |
| 03F | PI | Parks, Recreational Facilities | 25,330.90 | 0.67% |
| 03J | PI | Water/Sewer Improvements | 57,375.00 | 1.52% |
| 03K | PI | Street Improvements | 726,011.05 | 19.29% |
| 03L | PI | Sidewalks | 11,449.55 | 0.30% |
| 03M | PI | Child Care Centers | 2,308.29 | 0.06% |
| 03O | PI | Fire Station/Equipment | 29,565.00 | 0.79% |
| Subtotal for : Public Facilities and Improvements | | | 1,644,703.16 | 43.69% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 6,322.00 | 0.17% |
| 05 | PS | Public Services (General) | 12,530.00 | 0.33% |
| 05A | PS | Senior Services | 211,118.66 | 5.61% |
| 05D | PS | Youth Services | 68,360.03 | 1.82% |
| 05F | PS | Substance Abuse Services | 5,000.00 | 0.13% |
| 05G | PS | Battered and Abused Spouses | 14,493.00 | 0.38% |
| 05J | PS | Fair Housing Activities (if CDGS, then subject to 15% cap) | 16,000.00 | 0.43% |
| 05L | PS | Child Care Services | 17,952.77 | 0.48% |
| 05M | PS | Health Services | 11,061.08 | 0.29% |
| 05N | PS | Abused and Neglected Children | 14,350.03 | 0.38% |
| 05U | PS | Housing Counseling | 10,000.00 | 0.27% |
| Subtotal for : Public Services | | | 387,187.57 | 10.29% |
| 21A | AP | General Program Administration | 390,965.88 | 10.39% |
| Subtotal for : General Administration and Planning | | | 390,965.88 | 10.39% |
| Total Disbursements | | | 3,764,546.76 | 100.00% |



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 Use of CDBG Funds by CAMDEN,NJ
 from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 04 | AC | Clearance and Demolition | 650,580.00 | 21.61% |
| Subtotal for : Acquisition | | | 650,580.00 | 21.61% |
| 14A | HR | Rehab; Single-Unit Residential | 140,691.34 | 4.67% |
| 14H | HR | Rehabilitation Administration | 4,568.00 | 0.15% |
| Subtotal for : Housing | | | 145,259.34 | 4.83% |
| 03 | PI | Public Facilities and Improvement (General) | 52,054.48 | 1.73% |
| 03F | PI | Parks, Recreational Facilities | 86,432.72 | 2.87% |
| 03J | PI | Water/Sewer Improvements | 804,562.50 | 26.73% |
| 03K | PI | Street Improvements | 236,663.66 | 7.86% |
| 03M | PI | Child Care Centers | 46,894.50 | 1.56% |
| 03O | PI | Fire Station/Equipment | 3,963.30 | 0.13% |
| Subtotal for : Public Facilities and Improvements | | | 1,230,571.16 | 40.88% |
| 05 | PS | Public Services (General) | 148,915.92 | 4.95% |
| 05A | PS | Senior Services | 63,666.66 | 2.11% |
| 05D | PS | Youth Services | 91,524.42 | 3.04% |
| 05H | PS | Employment Training | 39,716.96 | 1.32% |
| 05M | PS | Health Services | 17,458.30 | 0.58% |
| Subtotal for : Public Services | | | 361,282.26 | 12.00% |
| 21A | AP | General Program Administration | 622,628.34 | 20.68% |
| Subtotal for : General Administration and Planning | | | 622,628.34 | 20.68% |
| Total Disbursements | | | 3,010,321.10 | 100.00% |



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Expenditure Report
Use of CDBG Funds by CHERRY HILL TOWNSHIP, NJ
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 89,589.29 | 22.73% |
| 14B | HR | Rehab; Multi-Unit Residential | 51,239.56 | 13.00% |
| Subtotal for : Housing | | | 140,828.85 | 35.73% |
| 03 | PI | Public Facilities and Improvement (General) | 76,586.00 | 19.43% |
| Subtotal for : Public Facilities and Improvements | | | 76,586.00 | 19.43% |
| 05A | PS | Senior Services | 48,643.00 | 12.34% |
| 05B | PS | Handicapped Services | 21,573.00 | 5.47% |
| 05G | PS | Battered and Abused Spouses | 10,000.00 | 2.54% |
| Subtotal for : Public Services | | | 80,216.00 | 20.35% |
| 20 | AP | Planning | 72,422.42 | 18.37% |
| 21A | AP | General Program Administration | 24,134.96 | 6.12% |
| Subtotal for : General Administration and Planning | | | 96,557.38 | 24.50% |
| Total Disbursements | | | 394,188.23 | 100.00% |



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Use of CDBG Funds by CLIFTON,NJ
from 08-01-2010 to 07-31-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 14E | ED | Rehab; Publicly or Privately-Owned Commercial/Industrial | 8,242.50 | 0.62% |
| 17C | ED | CI Building Acquisition, Construction, Rehabilitation | 8,537.50 | 0.65% |
| 18B | ED | ED Technical Assistance | 109,500.00 | 8.28% |
| Subtotal for : Economic Development | | | 126,280.00 | 9.55% |
| 14A | HR | Rehab; Single-Unit Residential | 194,350.05 | 14.69% |
| 15 | HR | Code Enforcement | 181,400.64 | 13.71% |
| Subtotal for : Housing | | | 375,750.69 | 28.40% |
| 03 | PI | Public Facilities and Improvement (General) | 1,484.50 | 0.11% |
| 03K | PI | Street Improvements | 236,457.34 | 17.87% |
| Subtotal for : Public Facilities and Improvements | | | 237,941.84 | 17.99% |
| 05 | PS | Public Services (General) | 88,071.63 | 6.66% |
| 05A | PS | Senior Services | 36,454.55 | 2.76% |
| 05B | PS | Handicapped Services | 18,000.00 | 1.36% |
| 05D | PS | Youth Services | 68,038.00 | 5.14% |
| 05I | PS | Crime Awareness | 75,000.00 | 5.67% |
| 05O | PS | Mental Health Services | 6,962.00 | 0.53% |
| Subtotal for : Public Services | | | 292,526.18 | 22.11% |
| 20 | AP | Planning | 4,576.00 | 0.35% |
| 21A | AP | General Program Administration | 118,652.95 | 8.97% |
| 21B | AP | Indirect Costs | 100,000.00 | 7.56% |
| 21C | AP | Public Information | 3,600.00 | 0.27% |
| 21E | AP | Submissions or Applications for Federal Program | 63,588.49 | 4.81% |
| Subtotal for : General Administration and Planning | | | 290,417.44 | 21.95% |
| Total Disbursements | | | 1,322,916.15 | 100.00% |



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Use of CDBG Funds by DOVER TOWNSHIP, NJ
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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 131,393.51 | 36.31% |
| Subtotal for : Housing | | | 131,393.51 | 36.31% |
| 03A | PI | Senior Centers | 4,256.71 | 1.18% |
| 03K | PI | Street Improvements | 90,540.44 | 25.02% |
| 03M | PI | Child Care Centers | 7,540.00 | 2.08% |
| 03Q | PI | Abused and Neglected Children Facilities | 4,203.36 | 1.16% |
| Subtotal for : Public Facilities and Improvements | | | 106,540.51 | 29.44% |
| 05 | PS | Public Services (General) | 18,625.93 | 5.15% |
| 05A | PS | Senior Services | 4,280.00 | 1.18% |
| 05D | PS | Youth Services | 5,400.00 | 1.49% |
| 05M | PS | Health Services | 2,700.05 | 0.75% |
| Subtotal for : Public Services | | | 31,005.98 | 8.57% |
| 21A | AP | General Program Administration | 92,962.77 | 25.69% |
| Subtotal for : General Administration and Planning | | | 92,962.77 | 25.69% |
| Total Disbursements | | | 361,902.77 | 100.00% |



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Expenditure Report
Use of CDBG Funds by EAST ORANGE, NJ
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 04 | AC | Clearance and Demolition | 166,835.20 | 9.79% |
| 08 | AC | Relocation | 8,619.00 | 0.51% |
| Subtotal for : Acquisition | | | 175,454.20 | 10.29% |
| 14A | HR | Rehab; Single-Unit Residential | 432,249.43 | 25.36% |
| 14B | HR | Rehab; Multi-Unit Residential | 229,599.25 | 13.47% |
| 14H | HR | Rehabilitation Administration | 115,000.00 | 6.75% |
| Subtotal for : Housing | | | 776,848.68 | 45.58% |
| 03 | PI | Public Facilities and Improvement (General) | 30,000.00 | 1.76% |
| Subtotal for : Public Facilities and Improvements | | | 30,000.00 | 1.76% |
| 05 | PS | Public Services (General) | 100,596.34 | 5.90% |
| 05A | PS | Senior Services | 18,975.40 | 1.11% |
| 05D | PS | Youth Services | 156,571.29 | 9.19% |
| 05H | PS | Employment Training | 39,835.57 | 2.34% |
| 05O | PS | Mental Health Services | 26,119.82 | 1.53% |
| Subtotal for : Public Services | | | 342,098.42 | 20.07% |
| 21A | AP | General Program Administration | 379,871.37 | 22.29% |
| Subtotal for : General Administration and Planning | | | 379,871.37 | 22.29% |
| Total Disbursements | | | 1,704,272.67 | 100.00% |



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 Use of CDBG Funds by EDISON TOWNSHIP, NJ
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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|---|----------------|--|-------------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 205,816.51 | 26.76% |
| 14D | HR | Rehab; Other Publicly-Owned Residential Buildings | 21,208.00 | 2.76% |
| Subtotal for : Housing | | | 227,024.51 | 29.52% |
| 03 | PI | Public Facilities and Improvement (General) | 279,930.60 | 36.40% |
| 03C | PI | Homeless Facilities (not operating costs) | 18,727.36 | 2.44% |
| 03D | PI | Youth Centers | 14,968.83 | 1.95% |
| 03E | PI | Neighborhood Facilities | 11,955.00 | 1.55% |
| 03L | PI | Sidewalks | 27,487.50 | 3.57% |
| Subtotal for : Public Facilities and Improvements | | | 353,069.29 | 45.91% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 10,000.00 | 1.30% |
| 05 | PS | Public Services (General) | 15,000.00 | 1.95% |
| 05A | PS | Senior Services | 6,000.00 | 0.78% |
| 05D | PS | Youth Services | 23,123.43 | 3.01% |
| 05E | PS | Transportation Services | 32,253.00 | 4.19% |
| 05H | PS | Employment Training | 8,000.00 | 1.04% |
| Subtotal for : Public Services | | | 94,376.43 | 12.27% |
| 21A | AP | General Program Administration | 84,620.04 | 11.00% |
| 21D | AP | Fair Housing Activities (subject to 20% Admin Cap) | 10,000.00 | 1.30% |
| Subtotal for : General Administration and Planning | | | 94,620.04 | 12.30% |
| Total Disbursements | | | 769,090.27 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by ELIZABETH,NJ
 from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|---|----------------|---|---------------------|------------------|
| 08 | AC | Relocation | 32,298.13 | 1.21% |
| Subtotal for : Acquisition | | | 32,298.13 | 1.21% |
| 17A | ED | CI Land Acquisition/Disposition | 12,210.95 | 0.46% |
| 17C | ED | CI Building Acquisition, Construction, Rehabilitation | 441,469.07 | 16.54% |
| 17D | ED | Other Commercial/Industrial Improvements | 18,701.00 | 0.70% |
| 18A | ED | ED Direct Financial Assistance to For-Profits | 135,000.00 | 5.06% |
| 18C | ED | Micro-Enterprise Assistance | 20,000.00 | 0.75% |
| Subtotal for : Economic Development | | | 627,381.02 | 23.50% |
| 14H | HR | Rehabilitation Administration | 382,500.00 | 14.33% |
| 15 | HR | Code Enforcement | 102,000.00 | 3.82% |
| Subtotal for : Housing | | | 484,500.00 | 18.15% |
| 03 | PI | Public Facilities and Improvement (General) | 70,488.42 | 2.64% |
| 03E | PI | Neighborhood Facilities | 67,039.45 | 2.51% |
| 03F | PI | Parks, Recreational Facilities | 30,739.75 | 1.15% |
| 03N | PI | Tree Planting | 9,713.06 | 0.36% |
| 16B | PI | Non-Residential Historic Preservation | 144,358.96 | 5.41% |
| Subtotal for : Public Facilities and Improvements | | | 322,339.64 | 12.07% |
| 05 | PS | Public Services (General) | 95,423.29 | 3.57% |
| 05A | PS | Senior Services | 44,279.04 | 1.66% |
| 05B | PS | Handicapped Services | 22,500.00 | 0.84% |
| 05C | PS | Legal Services | 12,000.00 | 0.45% |
| 05D | PS | Youth Services | 192,874.61 | 7.22% |
| 05E | PS | Transportation Services | 11,500.00 | 0.43% |
| 05F | PS | Substance Abuse Services | 5,000.00 | 0.19% |
| 05G | PS | Battered and Abused Spouses | 15,000.00 | 0.56% |
| 05H | PS | Employment Training | 21,000.00 | 0.79% |
| 05I | PS | Crime Awareness | 5,000.00 | 0.19% |
| 05K | PS | Tenant/Landlord Counseling | 15,000.00 | 0.56% |
| 05L | PS | Child Care Services | 14,000.00 | 0.52% |
| 05N | PS | Abused and Neglected Children | 25,000.00 | 0.94% |
| 05V | PS | Neighborhood Cleanups | 10,037.04 | 0.38% |
| Subtotal for : Public Services | | | 488,613.98 | 18.30% |
| 21A | AP | General Program Administration | 438,035.00 | 16.41% |
| 21D | AP | Fair Housing Activities (subject to 20% Admin Cap) | 3,366.20 | 0.13% |
| Subtotal for : General Administration and Planning | | | 441,401.20 | 16.53% |
| 19F | VV | Planned Repayment of Section 108 Loan Principal | 273,069.25 | 10.23% |
| Subtotal for : Repayment of Section 108 Loans | | | 273,069.25 | 10.23% |
| Total Disbursements | | | 2,669,603.22 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by ESSEX COUNTY, NJ
 from 06-01-2010 to 05-31-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 04 | AC | Clearance and Demolition | 109,761.22 | 1.59% |
| Subtotal for : Acquisition | | | 109,761.22 | 1.59% |
| 14E | ED | Rehab; Publicly or Privately-Owned Commercial/Industrial | 181,239.67 | 2.62% |
| Subtotal for : Economic Development | | | 181,239.67 | 2.62% |
| 14A | HR | Rehab; Single-Unit Residential | 156,659.00 | 2.27% |
| 14B | HR | Rehab; Multi-Unit Residential | 424,982.52 | 6.15% |
| Subtotal for : Housing | | | 581,641.52 | 8.42% |
| 03 | PI | Public Facilities and Improvement (General) | 30,502.50 | 0.44% |
| 03A | PI | Senior Centers | 200,000.00 | 2.89% |
| 03B | PI | Handicapped Centers | 62,319.20 | 0.90% |
| 03D | PI | Youth Centers | 28,217.00 | 0.41% |
| 03E | PI | Neighborhood Facilities | 348,187.92 | 5.04% |
| 03F | PI | Parks, Recreational Facilities | 892,541.16 | 12.92% |
| 03J | PI | Water/Sewer Improvements | 195,555.55 | 2.83% |
| 03K | PI | Street Improvements | 2,119,173.50 | 30.67% |
| 03L | PI | Sidewalks | 5,000.00 | 0.07% |
| 03M | PI | Child Care Centers | 62,076.30 | 0.90% |
| 03P | PI | Health Facilities | 27,170.84 | 0.39% |
| Subtotal for : Public Facilities and Improvements | | | 3,970,743.97 | 57.46% |
| 05 | PS | Public Services (General) | 106,191.61 | 1.54% |
| 05A | PS | Senior Services | 177,846.63 | 2.57% |
| 05B | PS | Handicapped Services | 39,001.09 | 0.56% |
| 05D | PS | Youth Services | 153,033.77 | 2.21% |
| 05E | PS | Transportation Services | 6,333.33 | 0.09% |
| 05F | PS | Substance Abuse Services | 31,822.00 | 0.46% |
| 05H | PS | Employment Training | 4,676.90 | 0.07% |
| 05K | PS | Tenant/Landlord Counseling | 128,613.91 | 1.86% |
| 05L | PS | Child Care Services | 49,645.86 | 0.72% |
| 05M | PS | Health Services | 27,371.53 | 0.40% |
| 05O | PS | Mental Health Services | 127,282.01 | 1.84% |
| 05R | PS | Homeownership Assistance (not direct) | 15,947.20 | 0.23% |
| 05U | PS | Housing Counseling | 21,270.08 | 0.31% |
| Subtotal for : Public Services | | | 889,035.92 | 12.87% |
| 21A | AP | General Program Administration | 1,096,575.51 | 15.87% |
| Subtotal for : General Administration and Planning | | | 1,096,575.51 | 15.87% |
| 06 | OT | Interim Assistance | 80,990.00 | 1.17% |
| Subtotal for : Other | | | 80,990.00 | 1.17% |
| Total Disbursements | | | 6,909,987.81 | 100.00% |



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Use of CDBG Funds by EWING TOWNSHIP, NJ
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--------------------------------|---------------|------------------|
| 03A | PI | Senior Centers | 170,154.03 | 75.84% |
| Subtotal for : Public Facilities and Improvements | | | 170,154.03 | 75.84% |
| 21A | AP | General Program Administration | 54,192.52 | 24.16% |
| Subtotal for : General Administration and Planning | | | 54,192.52 | 24.16% |
| Total Disbursements | | | 224,346.55 | 100.00% |



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Use of CDBG Funds by FRANKLIN TOWNSHIP, NJ
from 09-01-2010 to 08-31-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 55,929.00 | 26.66% |
| Subtotal for : Housing | | | 55,929.00 | 26.66% |
| 03 | PI | Public Facilities and Improvement (General) | 49,603.37 | 23.65% |
| 03A | PI | Senior Centers | 36,600.31 | 17.45% |
| Subtotal for : Public Facilities and Improvements | | | 86,203.68 | 41.09% |
| 05 | PS | Public Services (General) | 15,262.00 | 7.28% |
| 05D | PS | Youth Services | 4,448.33 | 2.12% |
| 05L | PS | Child Care Services | 2,680.00 | 1.28% |
| 05U | PS | Housing Counseling | 1,898.00 | 0.90% |
| Subtotal for : Public Services | | | 24,288.33 | 11.58% |
| 21A | AP | General Program Administration | 43,351.74 | 20.67% |
| Subtotal for : General Administration and Planning | | | 43,351.74 | 20.67% |
| Total Disbursements | | | 209,772.75 | 100.00% |



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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 04 | AC | Clearance and Demolition | 22,724.00 | 1.27% |
| Subtotal for : Acquisition | | | 22,724.00 | 1.27% |
| 14E | ED | Rehab; Publicly or Privately-Owned Commercial/Industrial | 18,825.12 | 1.05% |
| Subtotal for : Economic Development | | | 18,825.12 | 1.05% |
| 14A | HR | Rehab; Single-Unit Residential | 285,468.66 | 15.96% |
| 14H | HR | Rehabilitation Administration | 66,450.31 | 3.72% |
| 14I | HR | Lead-Based/Lead Hazard Test/Abate | 8,911.00 | 0.50% |
| Subtotal for : Housing | | | 360,829.97 | 20.17% |
| 03A | PI | Senior Centers | 114,878.23 | 6.42% |
| 03F | PI | Parks, Recreational Facilities | 238,505.62 | 13.33% |
| 03I | PI | Flood Drainage Improvements | 101,000.00 | 5.65% |
| 03K | PI | Street Improvements | 333,230.90 | 18.63% |
| 03L | PI | Sidewalks | 74,983.76 | 4.19% |
| Subtotal for : Public Facilities and Improvements | | | 862,598.51 | 48.23% |
| 05B | PS | Handicapped Services | 3,027.21 | 0.17% |
| 05D | PS | Youth Services | 40,000.00 | 2.24% |
| 05L | PS | Child Care Services | 100,000.00 | 5.59% |
| 05W | PS | Food Banks | 49,445.64 | 2.76% |
| Subtotal for : Public Services | | | 192,472.85 | 10.76% |
| 20 | AP | Planning | 42,482.50 | 2.38% |
| 21A | AP | General Program Administration | 288,679.39 | 16.14% |
| Subtotal for : General Administration and Planning | | | 331,161.89 | 18.52% |
| Total Disbursements | | | 1,788,612.34 | 100.00% |



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Use of CDBG Funds by GLOUCESTER TOWNSHIP, NJ
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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 72,762.00 | 19.98% |
| 14H | HR | Rehabilitation Administration | 4,682.00 | 1.29% |
| Subtotal for : Housing | | | 77,444.00 | 21.27% |
| 03 | PI | Public Facilities and Improvement (General) | 56,617.00 | 15.55% |
| 03A | PI | Senior Centers | 54,800.00 | 15.05% |
| 03D | PI | Youth Centers | 6,756.00 | 1.86% |
| 03L | PI | Sidewalks | 52,182.00 | 14.33% |
| Subtotal for : Public Facilities and Improvements | | | 170,355.00 | 46.78% |
| 05 | PS | Public Services (General) | 18,000.00 | 4.94% |
| 05G | PS | Battered and Abused Spouses | 11,064.00 | 3.04% |
| Subtotal for : Public Services | | | 29,064.00 | 7.98% |
| 21A | AP | General Program Administration | 87,316.00 | 23.98% |
| Subtotal for : General Administration and Planning | | | 87,316.00 | 23.98% |
| Total Disbursements | | | 364,179.00 | 100.00% |



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 Use of CDBG Funds by HAMILTON TOWNSHIP (MERCER COUNTY), NJ
 from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 360,026.46 | 49.49% |
| 14H | HR | Rehabilitation Administration | 10,095.00 | 1.39% |
| Subtotal for : Housing | | | 370,121.46 | 50.88% |
| 03 | PI | Public Facilities and Improvement (General) | 61,156.00 | 8.41% |
| 03E | PI | Neighborhood Facilities | 6,786.00 | 0.93% |
| 03F | PI | Parks, Recreational Facilities | 71,200.24 | 9.79% |
| 03L | PI | Sidewalks | 13,734.78 | 1.89% |
| Subtotal for : Public Facilities and Improvements | | | 152,877.02 | 21.02% |
| 05 | PS | Public Services (General) | 60,690.84 | 8.34% |
| 05D | PS | Youth Services | 15,000.00 | 2.06% |
| Subtotal for : Public Services | | | 75,690.84 | 10.41% |
| 21A | AP | General Program Administration | 128,745.66 | 17.70% |
| Subtotal for : General Administration and Planning | | | 128,745.66 | 17.70% |
| Total Disbursements | | | 727,434.98 | 100.00% |



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 Use of CDBG Funds by HUDSON COUNTY, NJ
 from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|---|----------------|--|---------------------|------------------|
| 01 | AC | Acquisition of Real Property | 478,537.00 | 11.99% |
| 04A | AC | Cleanup of Contaminated Sites | 54,951.52 | 1.38% |
| Subtotal for : Acquisition | | | 533,488.52 | 13.36% |
| 14E | ED | Rehab; Publicly or Privately-Owned Commercial/Industrial | 70,306.76 | 1.76% |
| 18A | ED | ED Direct Financial Assistance to For-Profits | 116,430.42 | 2.92% |
| 18B | ED | ED Technical Assistance | 80,861.21 | 2.03% |
| 18C | ED | Micro-Enterprise Assistance | 40,682.06 | 1.02% |
| Subtotal for : Economic Development | | | 308,280.45 | 7.72% |
| 14A | HR | Rehab; Single-Unit Residential | 356.00 | 0.01% |
| 14B | HR | Rehab; Multi-Unit Residential | 123,999.57 | 3.11% |
| 14H | HR | Rehabilitation Administration | 200,180.99 | 5.01% |
| Subtotal for : Housing | | | 324,536.56 | 8.13% |
| 03 | PI | Public Facilities and Improvement (General) | 47,529.98 | 1.19% |
| 03A | PI | Senior Centers | 31,850.00 | 0.80% |
| 03B | PI | Handicapped Centers | 276,170.00 | 6.92% |
| 03C | PI | Homeless Facilities (not operating costs) | 35,000.00 | 0.88% |
| 03E | PI | Neighborhood Facilities | 75,556.77 | 1.89% |
| 03F | PI | Parks, Recreational Facilities | 257,941.57 | 6.46% |
| 03G | PI | Parking Facilities | 84,245.18 | 2.11% |
| 03J | PI | Water/Sewer Improvements | 108,451.74 | 2.72% |
| 03K | PI | Street Improvements | 273,468.15 | 6.85% |
| 03L | PI | Sidewalks | 216,721.48 | 5.43% |
| 03N | PI | Tree Planting | 26,337.64 | 0.66% |
| Subtotal for : Public Facilities and Improvements | | | 1,433,272.51 | 35.90% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 20,000.00 | 0.50% |
| 05 | PS | Public Services (General) | 106,531.25 | 2.67% |
| 05A | PS | Senior Services | 78,013.04 | 1.95% |
| 05B | PS | Handicapped Services | 65,393.01 | 1.64% |
| 05C | PS | Legal Services | 20,000.00 | 0.50% |
| 05D | PS | Youth Services | 149,480.96 | 3.74% |
| 05H | PS | Employment Training | 53,402.02 | 1.34% |
| 05L | PS | Child Care Services | 67,795.86 | 1.70% |
| 05M | PS | Health Services | 46,410.38 | 1.16% |
| 05N | PS | Abused and Neglected Children | 40,000.00 | 1.00% |
| Subtotal for : Public Services | | | 647,026.52 | 16.21% |
| 21A | AP | General Program Administration | 492,994.87 | 12.35% |
| 21D | AP | Fair Housing Activities (subject to 20% Admin Cap) | 249,510.19 | 6.25% |
| Subtotal for : General Administration and Planning | | | 742,505.06 | 18.60% |
| 19C | OT | CDBG Non-profit Organization Capacity Building | 3,452.57 | 0.09% |
| Subtotal for : Other | | | 3,452.57 | 0.09% |
| Total Disbursements | | | 3,992,562.19 | 100.00% |



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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 34,891.56 | 2.76% |
| Subtotal for : Acquisition | | | 34,891.56 | 2.76% |
| 14E | ED | Rehab; Publicly or Privately-Owned Commercial/Industrial | 45,000.00 | 3.56% |
| Subtotal for : Economic Development | | | 45,000.00 | 3.56% |
| 14A | HR | Rehab; Single-Unit Residential | 141,800.73 | 11.23% |
| 14B | HR | Rehab; Multi-Unit Residential | 14,064.48 | 1.11% |
| 14H | HR | Rehabilitation Administration | 8,892.00 | 0.70% |
| 15 | HR | Code Enforcement | 70,000.00 | 5.54% |
| Subtotal for : Housing | | | 234,757.21 | 18.59% |
| 03 | PI | Public Facilities and Improvement (General) | 60,762.93 | 4.81% |
| 03K | PI | Street Improvements | 229,905.40 | 18.20% |
| 03O | PI | Fire Station/Equipment | 65,719.00 | 5.20% |
| Subtotal for : Public Facilities and Improvements | | | 356,387.33 | 28.22% |
| 05 | PS | Public Services (General) | 10,434.37 | 0.83% |
| 05A | PS | Senior Services | 64,000.00 | 5.07% |
| 05B | PS | Handicapped Services | 22,500.00 | 1.78% |
| 05D | PS | Youth Services | 136,250.00 | 10.79% |
| 05H | PS | Employment Training | 18,000.00 | 1.43% |
| 05M | PS | Health Services | 22,500.00 | 1.78% |
| 05O | PS | Mental Health Services | 22,500.00 | 1.78% |
| 05U | PS | Housing Counseling | 42,500.00 | 3.36% |
| Subtotal for : Public Services | | | 338,684.37 | 26.81% |
| 21A | AP | General Program Administration | 233,360.96 | 18.48% |
| Subtotal for : General Administration and Planning | | | 233,360.96 | 18.48% |
| 19C | OT | CDBG Non-profit Organization Capacity Building | 20,000.00 | 1.58% |
| Subtotal for : Other | | | 20,000.00 | 1.58% |
| Total Disbursements | | | 1,263,081.43 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by JERSEY CITY, NJ
 from 04-01-2010 to 03-31-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 834,132.17 | 16.75% |
| 08 | AC | Relocation | 27,823.94 | 0.56% |
| Subtotal for : Acquisition | | | 861,956.11 | 17.31% |
| 14E | ED | Rehab; Publicly or Privately-Owned Commercial/Industrial | 77,769.75 | 1.56% |
| 18C | ED | Micro-Enterprise Assistance | 120,521.71 | 2.42% |
| Subtotal for : Economic Development | | | 198,291.46 | 3.98% |
| 14A | HR | Rehab; Single-Unit Residential | 717,976.59 | 14.42% |
| Subtotal for : Housing | | | 717,976.59 | 14.42% |
| 03 | PI | Public Facilities and Improvement (General) | 380,648.46 | 7.64% |
| 03A | PI | Senior Centers | 8,544.98 | 0.17% |
| 03B | PI | Handicapped Centers | 341,040.77 | 6.85% |
| 03C | PI | Homeless Facilities (not operating costs) | 82,808.25 | 1.66% |
| 03D | PI | Youth Centers | 51,085.50 | 1.03% |
| 03M | PI | Child Care Centers | 180,638.18 | 3.63% |
| 03Q | PI | Abused and Neglected Children Facilities | 30,257.85 | 0.61% |
| Subtotal for : Public Facilities and Improvements | | | 1,075,023.99 | 21.59% |
| 05 | PS | Public Services (General) | 163,230.44 | 3.28% |
| 05A | PS | Senior Services | 39,819.87 | 0.80% |
| 05B | PS | Handicapped Services | 15,000.00 | 0.30% |
| 05D | PS | Youth Services | 410,095.29 | 8.24% |
| 05F | PS | Substance Abuse Services | 45,007.22 | 0.90% |
| 05G | PS | Battered and Abused Spouses | 32,562.00 | 0.65% |
| 05H | PS | Employment Training | 140,183.24 | 2.82% |
| 05L | PS | Child Care Services | 10,269.00 | 0.21% |
| 05N | PS | Abused and Neglected Children | 97,670.00 | 1.96% |
| 05O | PS | Mental Health Services | 16,144.13 | 0.32% |
| Subtotal for : Public Services | | | 969,981.19 | 19.48% |
| 21A | AP | General Program Administration | 1,155,933.50 | 23.22% |
| Subtotal for : General Administration and Planning | | | 1,155,933.50 | 23.22% |
| Total Disbursements | | | 4,979,162.84 | 100.00% |



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Expenditure Report
Use of CDBG Funds by LAKEWOOD TOWNSHIP,NJ
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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 40,113.77 | 12.16% |
| Subtotal for : Acquisition | | | 40,113.77 | 12.16% |
| 14A | HR | Rehab; Single-Unit Residential | 91,280.30 | 27.67% |
| Subtotal for : Housing | | | 91,280.30 | 27.67% |
| 03 | PI | Public Facilities and Improvement (General) | 13,923.21 | 4.22% |
| Subtotal for : Public Facilities and Improvements | | | 13,923.21 | 4.22% |
| 05R | PS | Homeownership Assistance (not direct) | 142,839.93 | 43.31% |
| Subtotal for : Public Services | | | 142,839.93 | 43.31% |
| 21A | AP | General Program Administration | 41,675.21 | 12.64% |
| Subtotal for : General Administration and Planning | | | 41,675.21 | 12.64% |
| Total Disbursements | | | 329,832.42 | 100.00% |



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Expenditure Report
Use of CDBG Funds by LONG BRANCH,NJ
from 01-01-2010 to 12-31-2010

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 17D | ED | Other Commercial/Industrial Improvements | 11,026.23 | 3.10% |
| Subtotal for : Economic Development | | | 11,026.23 | 3.10% |
| 03 | PI | Public Facilities and Improvement (General) | 64,770.59 | 18.19% |
| 03F | PI | Parks, Recreational Facilities | 98,197.35 | 27.58% |
| Subtotal for : Public Facilities and Improvements | | | 162,967.94 | 45.77% |
| 05 | PS | Public Services (General) | 9,819.84 | 2.76% |
| 05A | PS | Senior Services | 4,312.50 | 1.21% |
| 05B | PS | Handicapped Services | 1,200.00 | 0.34% |
| 05D | PS | Youth Services | 17,903.08 | 5.03% |
| 05I | PS | Crime Awareness | 45,000.00 | 12.64% |
| Subtotal for : Public Services | | | 78,235.42 | 21.97% |
| 21A | AP | General Program Administration | 103,849.67 | 29.16% |
| Subtotal for : General Administration and Planning | | | 103,849.67 | 29.16% |
| Total Disbursements | | | 356,079.26 | 100.00% |



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 Use of CDBG Funds by MIDDLESEX COUNTY, NJ
 from 07-01-2010 to 06-30-2011

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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|---|----------------|--|---------------------|------------------|
| 18C | ED | Micro-Enterprise Assistance | 40,000.00 | 1.50% |
| Subtotal for : Economic Development | | | 40,000.00 | 1.50% |
| 12 | HR | Construction of Housing | 29,700.00 | 1.12% |
| 14A | HR | Rehab; Single-Unit Residential | 212,797.64 | 8.01% |
| 15 | HR | Code Enforcement | 48,500.00 | 1.82% |
| Subtotal for : Housing | | | 290,997.64 | 10.95% |
| 03 | PI | Public Facilities and Improvement (General) | 828,459.12 | 31.17% |
| 03A | PI | Senior Centers | 406,289.53 | 15.28% |
| 03E | PI | Neighborhood Facilities | 7,601.99 | 0.29% |
| 03F | PI | Parks, Recreational Facilities | 118,909.50 | 4.47% |
| 03I | PI | Flood Drainage Improvements | 11,977.28 | 0.45% |
| 03J | PI | Water/Sewer Improvements | 3,074.58 | 0.12% |
| 03K | PI | Street Improvements | 229,789.96 | 8.64% |
| 03L | PI | Sidewalks | 14,998.75 | 0.56% |
| 03N | PI | Tree Planting | 7,873.05 | 0.30% |
| Subtotal for : Public Facilities and Improvements | | | 1,628,973.76 | 61.28% |
| 05A | PS | Senior Services | 171,539.60 | 6.45% |
| 05B | PS | Handicapped Services | 5,979.92 | 0.22% |
| 05D | PS | Youth Services | 52,336.44 | 1.97% |
| 05E | PS | Transportation Services | 86,151.59 | 3.24% |
| Subtotal for : Public Services | | | 316,007.55 | 11.89% |
| 21A | AP | General Program Administration | 343,391.78 | 12.92% |
| 21D | AP | Fair Housing Activities (subject to 20% Admin Cap) | 38,884.00 | 1.46% |
| Subtotal for : General Administration and Planning | | | 382,275.78 | 14.38% |
| Total Disbursements | | | 2,658,254.73 | 100.00% |



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Expenditure Report
Use of CDBG Funds by MIDDLETOWN TOWNSHIP, NJ
from 01-01-2010 to 12-31-2010

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--------------------------------|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 214,593.74 | 84.48% |
| Subtotal for : Housing | | | 214,593.74 | 84.48% |
| 21A | AP | General Program Administration | 39,433.04 | 15.52% |
| Subtotal for : General Administration and Planning | | | 39,433.04 | 15.52% |
| Total Disbursements | | | 254,026.78 | 100.00% |



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Expenditure Report
Use of CDBG Funds by MILLVILLE,NJ
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--------------------------------|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 166,313.00 | 45.96% |
| 14H | HR | Rehabilitation Administration | 64,306.97 | 17.77% |
| 15 | HR | Code Enforcement | 23,712.90 | 6.55% |
| Subtotal for : Housing | | | 254,332.87 | 70.28% |
| 03F | PI | Parks, Recreational Facilities | 4,400.00 | 1.22% |
| Subtotal for : Public Facilities and Improvements | | | 4,400.00 | 1.22% |
| 05 | PS | Public Services (General) | 4,500.00 | 1.24% |
| 05B | PS | Handicapped Services | 11,000.00 | 3.04% |
| 05D | PS | Youth Services | 5,500.00 | 1.52% |
| 05L | PS | Child Care Services | 18,000.00 | 4.97% |
| 05M | PS | Health Services | 5,000.00 | 1.38% |
| Subtotal for : Public Services | | | 44,000.00 | 12.16% |
| 21A | AP | General Program Administration | 59,143.26 | 16.34% |
| Subtotal for : General Administration and Planning | | | 59,143.26 | 16.34% |
| Total Disbursements | | | 361,876.13 | 100.00% |



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 Use of CDBG Funds by MONMOUTH COUNTY, NJ
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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|---|----------------|--|---------------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 750,609.58 | 25.10% |
| 14B | HR | Rehab; Multi-Unit Residential | 4,700.00 | 0.16% |
| 14C | HR | Public Housing Modernization | 34,576.68 | 1.16% |
| Subtotal for : Housing | | | 789,886.26 | 26.41% |
| 03 | PI | Public Facilities and Improvement (General) | 43,722.50 | 1.46% |
| 03E | PI | Neighborhood Facilities | 182,270.20 | 6.09% |
| 03F | PI | Parks, Recreational Facilities | 22,855.04 | 0.76% |
| 03I | PI | Flood Drainage Improvements | 38,435.86 | 1.29% |
| 03K | PI | Street Improvements | 959,124.32 | 32.07% |
| Subtotal for : Public Facilities and Improvements | | | 1,246,407.92 | 41.68% |
| 05A | PS | Senior Services | 49,773.00 | 1.66% |
| 05B | PS | Handicapped Services | 23,120.41 | 0.77% |
| 05D | PS | Youth Services | 56,374.68 | 1.89% |
| 05E | PS | Transportation Services | 5,605.10 | 0.19% |
| 05J | PS | Fair Housing Activities (if CDGS, then subject to 15% cap) | 520.00 | 0.02% |
| 05M | PS | Health Services | 123,364.00 | 4.12% |
| Subtotal for : Public Services | | | 258,757.19 | 8.65% |
| 21A | AP | General Program Administration | 695,635.84 | 23.26% |
| Subtotal for : General Administration and Planning | | | 695,635.84 | 23.26% |
| Total Disbursements | | | 2,990,687.21 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by MORRIS COUNTY, NJ
 from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|---|----------------|--|---------------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 552,866.55 | 21.41% |
| 14C | HR | Public Housing Modernization | 141,828.88 | 5.49% |
| Subtotal for : Housing | | | 694,695.43 | 26.90% |
| 03 | PI | Public Facilities and Improvement (General) | 150,522.97 | 5.83% |
| 03A | PI | Senior Centers | 23,731.18 | 0.92% |
| 03B | PI | Handicapped Centers | 154,999.75 | 6.00% |
| 03F | PI | Parks, Recreational Facilities | 107,958.18 | 4.18% |
| 03J | PI | Water/Sewer Improvements | 331,752.29 | 12.85% |
| 03K | PI | Street Improvements | 134,675.58 | 5.22% |
| 03L | PI | Sidewalks | 123,475.00 | 4.78% |
| 03O | PI | Fire Station/Equipment | 53,689.46 | 2.08% |
| 03P | PI | Health Facilities | 100,000.00 | 3.87% |
| Subtotal for : Public Facilities and Improvements | | | 1,180,804.41 | 45.73% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 10,000.00 | 0.39% |
| 05 | PS | Public Services (General) | 26,386.94 | 1.02% |
| 05A | PS | Senior Services | 8,831.00 | 0.34% |
| 05B | PS | Handicapped Services | 34,252.90 | 1.33% |
| 05D | PS | Youth Services | 103,008.22 | 3.99% |
| 05G | PS | Battered and Abused Spouses | 10,000.00 | 0.39% |
| 05L | PS | Child Care Services | 50,578.00 | 1.96% |
| 05N | PS | Abused and Neglected Children | 50,000.00 | 1.94% |
| Subtotal for : Public Services | | | 293,057.06 | 11.35% |
| 21A | AP | General Program Administration | 413,699.15 | 16.02% |
| Subtotal for : General Administration and Planning | | | 413,699.15 | 16.02% |
| Total Disbursements | | | 2,582,256.05 | 100.00% |



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 Use of CDBG Funds by NEW BRUNSWICK, NJ
 from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 04 | AC | Clearance and Demolition | 10,600.00 | 1.45% |
| 08 | AC | Relocation | 20,399.99 | 2.80% |
| Subtotal for : Acquisition | | | 30,999.99 | 4.25% |
| 14A | HR | Rehab; Single-Unit Residential | 43,830.00 | 6.01% |
| 14H | HR | Rehabilitation Administration | 25,000.00 | 3.43% |
| 15 | HR | Code Enforcement | 120,000.00 | 16.47% |
| Subtotal for : Housing | | | 188,830.00 | 25.91% |
| 03 | PI | Public Facilities and Improvement (General) | 51,198.17 | 7.03% |
| 03F | PI | Parks, Recreational Facilities | 118,655.90 | 16.28% |
| Subtotal for : Public Facilities and Improvements | | | 169,854.07 | 23.31% |
| 05I | PS | Crime Awareness | 160,000.00 | 21.96% |
| 05J | PS | Fair Housing Activities (if CDGS, then subject to 15% cap) | 15,000.00 | 2.06% |
| Subtotal for : Public Services | | | 175,000.00 | 24.01% |
| 20 | AP | Planning | 84,842.00 | 11.64% |
| 21A | AP | General Program Administration | 79,226.31 | 10.87% |
| Subtotal for : General Administration and Planning | | | 164,068.31 | 22.51% |
| Total Disbursements | | | 728,752.37 | 100.00% |



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Expenditure Report
Use of CDBG Funds by NEW JERSEY
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 85,000.00 | 0.96% |
| Subtotal for : Acquisition | | | 85,000.00 | 0.96% |
| 14A | HR | Rehab; Single-Unit Residential | 2,054,382.44 | 23.27% |
| 14B | HR | Rehab; Multi-Unit Residential | 76,935.00 | 0.87% |
| Subtotal for : Housing | | | 2,131,317.44 | 24.14% |
| 03 | PI | Public Facilities and Improvement (General) | 2,501,252.28 | 28.34% |
| 03A | PI | Senior Centers | 335,000.00 | 3.80% |
| 03B | PI | Handicapped Centers | 58,703.00 | 0.67% |
| 03E | PI | Neighborhood Facilities | 99,339.00 | 1.13% |
| 03F | PI | Parks, Recreational Facilities | 997,869.81 | 11.30% |
| 03I | PI | Flood Drainage Improvements | 463,981.80 | 5.26% |
| 03J | PI | Water/Sewer Improvements | 799,246.00 | 9.05% |
| 03K | PI | Street Improvements | 876,544.00 | 9.93% |
| 03L | PI | Sidewalks | 242,938.56 | 2.75% |
| Subtotal for : Public Facilities and Improvements | | | 6,374,874.45 | 72.22% |
| 21A | AP | General Program Administration | 236,054.31 | 2.67% |
| Subtotal for : General Administration and Planning | | | 236,054.31 | 2.67% |
| Total Disbursements | | | 8,827,246.20 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by NEWARK, NJ
 from 09-01-2010 to 08-31-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 01 | AC | Acquisition of Real Property | -1,126,568.73 | -13.78% |
| 04 | AC | Clearance and Demolition | 2,502,633.42 | 30.60% |
| 08 | AC | Relocation | 175,375.36 | 2.14% |
| Subtotal for : Acquisition | | | 1,551,440.05 | 18.97% |
| 17A | ED | CI Land Acquisition/Disposition | -21,400.48 | -0.26% |
| Subtotal for : Economic Development | | | -21,400.48 | -0.26% |
| 14H | HR | Rehabilitation Administration | 923,105.09 | 11.29% |
| Subtotal for : Housing | | | 923,105.09 | 11.29% |
| 03 | PI | Public Facilities and Improvement (General) | 2,798,190.64 | 34.22% |
| 03A | PI | Senior Centers | 1,535.36 | 0.02% |
| 03D | PI | Youth Centers | 35,000.00 | 0.43% |
| 03E | PI | Neighborhood Facilities | 84,702.26 | 1.04% |
| 03M | PI | Child Care Centers | 91,263.97 | 1.12% |
| 03P | PI | Health Facilities | 9,650.00 | 0.12% |
| 03S | PI | Facilities for AIDS Patients (not operating costs) | 15,000.00 | 0.18% |
| Subtotal for : Public Facilities and Improvements | | | 3,035,342.23 | 37.12% |
| 05 | PS | Public Services (General) | 219,239.05 | 2.68% |
| 05A | PS | Senior Services | 122,978.61 | 1.50% |
| 05B | PS | Handicapped Services | 25,000.00 | 0.31% |
| 05D | PS | Youth Services | 246,507.53 | 3.01% |
| 05H | PS | Employment Training | 70,278.39 | 0.86% |
| 05L | PS | Child Care Services | 40,577.00 | 0.50% |
| 05M | PS | Health Services | 296,113.40 | 3.62% |
| 05P | PS | Screening for Lead-Based Paint/Lead Hazards Poisoning | 202,255.62 | 2.47% |
| 05U | PS | Housing Counseling | 95,651.53 | 1.17% |
| Subtotal for : Public Services | | | 1,318,601.13 | 16.12% |
| 21A | AP | General Program Administration | 1,370,784.75 | 16.76% |
| Subtotal for : General Administration and Planning | | | 1,370,784.75 | 16.76% |
| Total Disbursements | | | 8,177,872.77 | 100.00% |



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Use of CDBG Funds by NORTH BERGEN TOWNSHIP, NJ
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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--------------------------------|---------------|------------------|
| 03I | PI | Flood Drainage Improvements | 54,647.55 | 8.16% |
| 03K | PI | Street Improvements | 373,939.35 | 55.86% |
| 03L | PI | Sidewalks | 66,307.17 | 9.90% |
| Subtotal for : Public Facilities and Improvements | | | 494,894.07 | 73.93% |
| 05 | PS | Public Services (General) | 122,227.96 | 18.26% |
| Subtotal for : Public Services | | | 122,227.96 | 18.26% |
| 21A | AP | General Program Administration | 52,309.82 | 7.81% |
| Subtotal for : General Administration and Planning | | | 52,309.82 | 7.81% |
| Total Disbursements | | | 669,431.85 | 100.00% |



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Expenditure Report
Use of CDBG Funds by OCEAN CITY, NJ
from 09-01-2010 to 08-31-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--------------------------------|---------------|------------------|
| 03K | PI | Street Improvements | 261,417.00 | 44.62% |
| 03L | PI | Sidewalks | 259,416.65 | 44.28% |
| Subtotal for : Public Facilities and Improvements | | | 520,833.65 | 88.90% |
| 21A | AP | General Program Administration | 65,000.00 | 11.10% |
| Subtotal for : General Administration and Planning | | | 65,000.00 | 11.10% |
| Total Disbursements | | | 585,833.65 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by OCEAN COUNTY, NJ
 from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|---|----------------|--|---------------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 312,496.14 | 22.84% |
| 14H | HR | Rehabilitation Administration | 60,956.20 | 4.46% |
| Subtotal for : Housing | | | 373,452.34 | 27.29% |
| 03 | PI | Public Facilities and Improvement (General) | 318,521.04 | 23.28% |
| 03E | PI | Neighborhood Facilities | 2,688.00 | 0.20% |
| 03F | PI | Parks, Recreational Facilities | 104,029.00 | 7.60% |
| 03I | PI | Flood Drainage Improvements | 51,672.39 | 3.78% |
| 03L | PI | Sidewalks | 142,245.27 | 10.40% |
| Subtotal for : Public Facilities and Improvements | | | 619,155.70 | 45.25% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 10,500.00 | 0.77% |
| 05 | PS | Public Services (General) | 66,929.32 | 4.89% |
| 05A | PS | Senior Services | 15,500.00 | 1.13% |
| 05B | PS | Handicapped Services | 4,000.00 | 0.29% |
| 05G | PS | Battered and Abused Spouses | 14,126.64 | 1.03% |
| 05N | PS | Abused and Neglected Children | 17,557.62 | 1.28% |
| 05O | PS | Mental Health Services | 11,000.00 | 0.80% |
| Subtotal for : Public Services | | | 139,613.58 | 10.20% |
| 21A | AP | General Program Administration | 236,027.18 | 17.25% |
| Subtotal for : General Administration and Planning | | | 236,027.18 | 17.25% |
| Total Disbursements | | | 1,368,248.80 | 100.00% |



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Use of CDBG Funds by OLD BRIDGE TOWNSHIP,NJ
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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 109,039.82 | 31.66% |
| Subtotal for : Housing | | | 109,039.82 | 31.66% |
| 03 | PI | Public Facilities and Improvement (General) | 31,988.81 | 9.29% |
| 03A | PI | Senior Centers | 110,089.50 | 31.97% |
| Subtotal for : Public Facilities and Improvements | | | 142,078.31 | 41.25% |
| 05A | PS | Senior Services | 32,913.41 | 9.56% |
| 05J | PS | Fair Housing Activities (if CDGS, then subject to 15% cap) | 3,000.00 | 0.87% |
| 05M | PS | Health Services | 427.25 | 0.12% |
| Subtotal for : Public Services | | | 36,340.66 | 10.55% |
| 21A | AP | General Program Administration | 56,932.03 | 16.53% |
| Subtotal for : General Administration and Planning | | | 56,932.03 | 16.53% |
| Total Disbursements | | | 344,390.82 | 100.00% |



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Expenditure Report
Use of CDBG Funds by PARSIPPANY-TROYHILLS TOWNSHIP, NJ
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 106,264.99 | 37.19% |
| Subtotal for : Housing | | | 106,264.99 | 37.19% |
| 03 | PI | Public Facilities and Improvement (General) | 780.00 | 0.27% |
| 03K | PI | Street Improvements | 125,000.00 | 43.75% |
| 16B | PI | Non-Residential Historic Preservation | 11,800.00 | 4.13% |
| Subtotal for : Public Facilities and Improvements | | | 137,580.00 | 48.15% |
| 21A | AP | General Program Administration | 41,872.67 | 14.66% |
| Subtotal for : General Administration and Planning | | | 41,872.67 | 14.66% |
| Total Disbursements | | | 285,717.66 | 100.00% |



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Expenditure Report
Use of CDBG Funds by PASSAIC COUNTY,NJ
from 09-01-2010 to 08-31-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--------------------------------|---------------|------------------|
| 03I | PI | Flood Drainage Improvements | 61,902.00 | 18.75% |
| 03L | PI | Sidewalks | 119,364.30 | 36.15% |
| Subtotal for : Public Facilities and Improvements | | | 181,266.30 | 54.90% |
| 05A | PS | Senior Services | 16,942.74 | 5.13% |
| Subtotal for : Public Services | | | 16,942.74 | 5.13% |
| 21A | AP | General Program Administration | 131,956.81 | 39.97% |
| Subtotal for : General Administration and Planning | | | 131,956.81 | 39.97% |
| Total Disbursements | | | 330,165.85 | 100.00% |



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 Use of CDBG Funds by PASSAIC, NJ
 from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|---|----------------|--|---------------------|------------------|
| 03 | PI | Public Facilities and Improvement (General) | 229,746.76 | 20.35% |
| 03E | PI | Neighborhood Facilities | 6,999.52 | 0.62% |
| 03F | PI | Parks, Recreational Facilities | 56,907.21 | 5.04% |
| 03K | PI | Street Improvements | 390,952.63 | 34.63% |
| Subtotal for : Public Facilities and Improvements | | | 684,606.12 | 60.65% |
| 05 | PS | Public Services (General) | 18,809.00 | 1.67% |
| 05A | PS | Senior Services | 59,804.30 | 5.30% |
| 05D | PS | Youth Services | 84,179.19 | 7.46% |
| 05F | PS | Substance Abuse Services | 10,000.00 | 0.89% |
| 05L | PS | Child Care Services | 8,000.00 | 0.71% |
| 05S | PS | Rental Housing Subsidies (if HOME, not part of 5% Admin cap) | 4,002.00 | 0.35% |
| Subtotal for : Public Services | | | 184,794.49 | 16.37% |
| 21A | AP | General Program Administration | 249,531.81 | 22.11% |
| 21D | AP | Fair Housing Activities (subject to 20% Admin Cap) | 9,893.28 | 0.88% |
| Subtotal for : General Administration and Planning | | | 259,425.09 | 22.98% |
| Total Disbursements | | | 1,128,825.70 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by PATERSON,NJ
 from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 04 | AC | Clearance and Demolition | 89,400.00 | 3.90% |
| 08 | AC | Relocation | 94,271.22 | 4.11% |
| Subtotal for : Acquisition | | | 183,671.22 | 8.01% |
| 14A | HR | Rehab; Single-Unit Residential | 408,515.40 | 17.81% |
| 14H | HR | Rehabilitation Administration | 155,197.95 | 6.77% |
| 15 | HR | Code Enforcement | 245,000.00 | 10.68% |
| Subtotal for : Housing | | | 808,713.35 | 35.26% |
| 03 | PI | Public Facilities and Improvement (General) | 48,438.78 | 2.11% |
| 03F | PI | Parks, Recreational Facilities | 19,345.00 | 0.84% |
| Subtotal for : Public Facilities and Improvements | | | 67,783.78 | 2.96% |
| 05 | PS | Public Services (General) | 327,525.97 | 14.28% |
| 05A | PS | Senior Services | 54,979.73 | 2.40% |
| 05D | PS | Youth Services | 180,291.21 | 7.86% |
| 05J | PS | Fair Housing Activities (if CDGS, then subject to 15% cap) | 10,053.39 | 0.44% |
| 05U | PS | Housing Counseling | 61,528.74 | 2.68% |
| Subtotal for : Public Services | | | 634,379.04 | 27.66% |
| 21A | AP | General Program Administration | 599,304.43 | 26.13% |
| Subtotal for : General Administration and Planning | | | 599,304.43 | 26.13% |
| Total Disbursements | | | 2,293,851.82 | 100.00% |



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Expenditure Report
Use of CDBG Funds by PERTH AMBOY, NJ
from 06-01-2010 to 05-31-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 3,738.22 | 0.71% |
| 14H | HR | Rehabilitation Administration | 2,850.00 | 0.54% |
| 16A | HR | Residential Historic Preservation | 6,667.08 | 1.26% |
| Subtotal for : Housing | | | 13,255.30 | 2.50% |
| 03 | PI | Public Facilities and Improvement (General) | 20,459.75 | 3.86% |
| 03B | PI | Handicapped Centers | 4,000.00 | 0.75% |
| 03E | PI | Neighborhood Facilities | 10,000.00 | 1.89% |
| 03F | PI | Parks, Recreational Facilities | 6,163.69 | 1.16% |
| 03K | PI | Street Improvements | 13,185.00 | 2.49% |
| 03L | PI | Sidewalks | 22,670.00 | 4.28% |
| Subtotal for : Public Facilities and Improvements | | | 76,478.44 | 14.43% |
| 05 | PS | Public Services (General) | 122,397.99 | 23.09% |
| 05A | PS | Senior Services | 120,313.64 | 22.70% |
| 05D | PS | Youth Services | 28,341.23 | 5.35% |
| 05F | PS | Substance Abuse Services | 18,000.00 | 3.40% |
| Subtotal for : Public Services | | | 289,052.86 | 54.52% |
| 21A | AP | General Program Administration | 151,343.06 | 28.55% |
| Subtotal for : General Administration and Planning | | | 151,343.06 | 28.55% |
| Total Disbursements | | | 530,129.66 | 100.00% |



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Expenditure Report
Use of CDBG Funds by SAYREVILLE, NJ
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--------------------------------|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 57,706.00 | 25.84% |
| Subtotal for : Housing | | | 57,706.00 | 25.84% |
| 03K | PI | Street Improvements | 157,464.95 | 70.51% |
| Subtotal for : Public Facilities and Improvements | | | 157,464.95 | 70.51% |
| 21A | AP | General Program Administration | 8,165.81 | 3.66% |
| Subtotal for : General Administration and Planning | | | 8,165.81 | 3.66% |
| Total Disbursements | | | 223,336.76 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by SOMERSET COUNTY,NJ
 from 09-01-2010 to 08-31-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|---|----------------|---|---------------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 198,382.80 | 15.60% |
| 14H | HR | Rehabilitation Administration | 39,025.00 | 3.07% |
| Subtotal for : Housing | | | 237,407.80 | 18.67% |
| 03 | PI | Public Facilities and Improvement (General) | 270,952.28 | 21.31% |
| 03B | PI | Handicapped Centers | 73,036.00 | 5.74% |
| 03D | PI | Youth Centers | 30,954.88 | 2.43% |
| 03F | PI | Parks, Recreational Facilities | 28,371.00 | 2.23% |
| 03J | PI | Water/Sewer Improvements | 168,572.04 | 13.26% |
| 03M | PI | Child Care Centers | 21,500.00 | 1.69% |
| Subtotal for : Public Facilities and Improvements | | | 593,386.20 | 46.66% |
| 05 | PS | Public Services (General) | 47,309.99 | 3.72% |
| 05A | PS | Senior Services | 8,976.00 | 0.71% |
| 05B | PS | Handicapped Services | 25,500.00 | 2.01% |
| 05D | PS | Youth Services | 32,740.47 | 2.57% |
| 05G | PS | Battered and Abused Spouses | 884.49 | 0.07% |
| 05H | PS | Employment Training | 21,635.74 | 1.70% |
| 05L | PS | Child Care Services | 28,765.80 | 2.26% |
| Subtotal for : Public Services | | | 165,812.49 | 13.04% |
| 21A | AP | General Program Administration | 275,077.64 | 21.63% |
| Subtotal for : General Administration and Planning | | | 275,077.64 | 21.63% |
| Total Disbursements | | | 1,271,684.13 | 100.00% |



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 Use of CDBG Funds by TRENTON,NJ
 from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 02 | AC | Disposition | 198.72 | 0.01% |
| 04 | AC | Clearance and Demolition | 154,197.67 | 6.32% |
| Subtotal for : Acquisition | | | 154,396.39 | 6.33% |
| 18B | ED | ED Technical Assistance | 92.36 | 0.00% |
| Subtotal for : Economic Development | | | 92.36 | 0.00% |
| 14A | HR | Rehab; Single-Unit Residential | 242,794.15 | 9.96% |
| 14H | HR | Rehabilitation Administration | 1,133,001.43 | 46.47% |
| Subtotal for : Housing | | | 1,375,795.58 | 56.42% |
| 03 | PI | Public Facilities and Improvement (General) | 5,708.24 | 0.23% |
| 03L | PI | Sidewalks | 1,056.18 | 0.04% |
| Subtotal for : Public Facilities and Improvements | | | 6,764.42 | 0.28% |
| 05 | PS | Public Services (General) | 218,844.55 | 8.98% |
| 05A | PS | Senior Services | 41,827.14 | 1.72% |
| 05D | PS | Youth Services | 308,009.60 | 12.63% |
| 05F | PS | Substance Abuse Services | 39,446.67 | 1.62% |
| 05L | PS | Child Care Services | 5,695.00 | 0.23% |
| 05M | PS | Health Services | 4,337.72 | 0.18% |
| 05N | PS | Abused and Neglected Children | 14,118.33 | 0.58% |
| 05P | PS | Screening for Lead-Based Paint/Lead Hazards Poisoning | 25,922.50 | 1.06% |
| Subtotal for : Public Services | | | 658,201.51 | 26.99% |
| 21A | AP | General Program Administration | 243,051.01 | 9.97% |
| Subtotal for : General Administration and Planning | | | 243,051.01 | 9.97% |
| Total Disbursements | | | 2,438,301.27 | 100.00% |



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Expenditure Report
Use of CDBG Funds by UNION CITY, NJ
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 14E | ED | Rehab; Publicly or Privately-Owned Commercial/Industrial | 10,550.00 | 0.60% |
| Subtotal for : Economic Development | | | 10,550.00 | 0.60% |
| 14B | HR | Rehab; Multi-Unit Residential | 93,994.94 | 5.35% |
| Subtotal for : Housing | | | 93,994.94 | 5.35% |
| 03C | PI | Homeless Facilities (not operating costs) | 3,750.00 | 0.21% |
| 03K | PI | Street Improvements | 899,772.96 | 51.25% |
| 03L | PI | Sidewalks | 235,563.00 | 13.42% |
| Subtotal for : Public Facilities and Improvements | | | 1,139,085.96 | 64.88% |
| 05 | PS | Public Services (General) | 148,549.70 | 8.46% |
| 05B | PS | Handicapped Services | 12,000.00 | 0.68% |
| 05D | PS | Youth Services | 35,740.00 | 2.04% |
| 05Q | PS | Subsistence Payment | 40,000.00 | 2.28% |
| Subtotal for : Public Services | | | 236,289.70 | 13.46% |
| 20 | AP | Planning | 21,725.00 | 1.24% |
| 21A | AP | General Program Administration | 254,055.15 | 14.47% |
| Subtotal for : General Administration and Planning | | | 275,780.15 | 15.71% |
| Total Disbursements | | | 1,755,700.75 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by UNION COUNTY, NJ
 from 08-01-2010 to 07-31-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|---|----------------|--|---------------------|------------------|
| 01 | AC | Acquisition of Real Property | 145,693.35 | 1.77% |
| 04 | AC | Clearance and Demolition | 29,500.00 | 0.36% |
| Subtotal for : Acquisition | | | 175,193.35 | 2.13% |
| 18B | ED | ED Technical Assistance | 207,028.00 | 2.52% |
| Subtotal for : Economic Development | | | 207,028.00 | 2.52% |
| 13 | HR | Direct Homeownership Assistance | 103,000.00 | 1.25% |
| 14A | HR | Rehab; Single-Unit Residential | 2,249,311.05 | 27.40% |
| 14B | HR | Rehab; Multi-Unit Residential | 20,640.00 | 0.25% |
| 14I | HR | Lead-Based/Lead Hazard Test/Abate | 7,425.00 | 0.09% |
| 15 | HR | Code Enforcement | 188,890.00 | 2.30% |
| Subtotal for : Housing | | | 2,569,266.05 | 31.30% |
| 03 | PI | Public Facilities and Improvement (General) | 95,848.36 | 1.17% |
| 03A | PI | Senior Centers | 105,702.20 | 1.29% |
| 03B | PI | Handicapped Centers | 150,509.00 | 1.83% |
| 03E | PI | Neighborhood Facilities | 417,099.00 | 5.08% |
| 03F | PI | Parks, Recreational Facilities | 135,770.60 | 1.65% |
| 03K | PI | Street Improvements | 1,789,337.95 | 21.80% |
| 03L | PI | Sidewalks | 36,890.00 | 0.45% |
| 03Q | PI | Abused and Neglected Children Facilities | 124,657.33 | 1.52% |
| Subtotal for : Public Facilities and Improvements | | | 2,855,814.44 | 34.79% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 36,577.00 | 0.45% |
| 05 | PS | Public Services (General) | 28,782.00 | 0.35% |
| 05A | PS | Senior Services | 482,629.83 | 5.88% |
| 05B | PS | Handicapped Services | 22,873.86 | 0.28% |
| 05D | PS | Youth Services | 90,755.17 | 1.11% |
| 05E | PS | Transportation Services | 29,873.09 | 0.36% |
| 05G | PS | Battered and Abused Spouses | 10,982.00 | 0.13% |
| 05H | PS | Employment Training | 8,164.00 | 0.10% |
| 05L | PS | Child Care Services | 141,250.00 | 1.72% |
| 05M | PS | Health Services | 19,715.43 | 0.24% |
| 05N | PS | Abused and Neglected Children | 8,921.00 | 0.11% |
| 05O | PS | Mental Health Services | 23,990.00 | 0.29% |
| 05Q | PS | Subsistence Payment | 83,510.03 | 1.02% |
| 05U | PS | Housing Counseling | 102,555.50 | 1.25% |
| Subtotal for : Public Services | | | 1,090,578.91 | 13.29% |
| 21A | AP | General Program Administration | 1,311,199.49 | 15.97% |
| Subtotal for : General Administration and Planning | | | 1,311,199.49 | 15.97% |
| Total Disbursements | | | 8,209,080.24 | 100.00% |



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Use of CDBG Funds by UNION TOWNSHIP (UNION COUNTY),NJ
from 08-01-2010 to 07-31-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--------------------------------|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 268,560.00 | 31.45% |
| 14H | HR | Rehabilitation Administration | 51,641.00 | 6.05% |
| Subtotal for : Housing | | | 320,201.00 | 37.50% |
| 03K | PI | Street Improvements | 267,070.87 | 31.27% |
| Subtotal for : Public Facilities and Improvements | | | 267,070.87 | 31.27% |
| 05A | PS | Senior Services | 29,205.00 | 3.42% |
| 05D | PS | Youth Services | 4,556.45 | 0.53% |
| 05L | PS | Child Care Services | 48,000.00 | 5.62% |
| 05M | PS | Health Services | 27,255.00 | 3.19% |
| Subtotal for : Public Services | | | 109,016.45 | 12.77% |
| 21A | AP | General Program Administration | 157,660.11 | 18.46% |
| Subtotal for : General Administration and Planning | | | 157,660.11 | 18.46% |
| Total Disbursements | | | 853,948.43 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by VINELAND,NJ
 from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 04 | AC | Clearance and Demolition | 7,800.00 | 1.17% |
| Subtotal for : Acquisition | | | 7,800.00 | 1.17% |
| 14A | HR | Rehab; Single-Unit Residential | 92,762.30 | 13.95% |
| 14H | HR | Rehabilitation Administration | 258,490.95 | 38.88% |
| 15 | HR | Code Enforcement | 77,089.61 | 11.60% |
| Subtotal for : Housing | | | 428,342.86 | 64.43% |
| 03F | PI | Parks, Recreational Facilities | 1,398.77 | 0.21% |
| Subtotal for : Public Facilities and Improvements | | | 1,398.77 | 0.21% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 5,000.00 | 0.75% |
| 05 | PS | Public Services (General) | 9,000.00 | 1.35% |
| 05B | PS | Handicapped Services | 14,552.77 | 2.19% |
| 05D | PS | Youth Services | 39,685.87 | 5.97% |
| 05L | PS | Child Care Services | 5,000.00 | 0.75% |
| 05N | PS | Abused and Neglected Children | 11,475.71 | 1.73% |
| 05Q | PS | Subsistence Payment | 1,414.88 | 0.21% |
| 05S | PS | Rental Housing Subsidies (if HOME, not part of 5% Admin cap) | 1,367.89 | 0.21% |
| Subtotal for : Public Services | | | 87,497.12 | 13.16% |
| 21A | AP | General Program Administration | 139,736.26 | 21.02% |
| Subtotal for : General Administration and Planning | | | 139,736.26 | 21.02% |
| Total Disbursements | | | 664,775.01 | 100.00% |



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Expenditure Report
Use of CDBG Funds by WAYNE TOWNSHIP, NJ
from 01-01-2010 to 12-31-2010

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--------------------------------|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 16,135.12 | 5.96% |
| Subtotal for : Housing | | | 16,135.12 | 5.96% |
| 03F | PI | Parks, Recreational Facilities | 59,637.88 | 22.03% |
| 03K | PI | Street Improvements | 189,061.00 | 69.83% |
| Subtotal for : Public Facilities and Improvements | | | 248,698.88 | 91.85% |
| 21A | AP | General Program Administration | 5,920.97 | 2.19% |
| Subtotal for : General Administration and Planning | | | 5,920.97 | 2.19% |
| Total Disbursements | | | 270,754.97 | 100.00% |



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Use of CDBG Funds by WOODBRIDGE TOWNSHIP, NJ
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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 14E | ED | Rehab; Publicly or Privately-Owned Commercial/Industrial | 22,869.54 | 4.58% |
| Subtotal for : Economic Development | | | 22,869.54 | 4.58% |
| 14A | HR | Rehab; Single-Unit Residential | 26,335.00 | 5.28% |
| 14C | HR | Public Housing Modernization | 55,000.00 | 11.02% |
| Subtotal for : Housing | | | 81,335.00 | 16.29% |
| 03B | PI | Handicapped Centers | 42,424.00 | 8.50% |
| 03F | PI | Parks, Recreational Facilities | 49,899.35 | 10.00% |
| 03I | PI | Flood Drainage Improvements | 31,763.45 | 6.36% |
| Subtotal for : Public Facilities and Improvements | | | 124,086.80 | 24.86% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 10,523.00 | 2.11% |
| 05 | PS | Public Services (General) | 13,000.00 | 2.60% |
| 05A | PS | Senior Services | 90,697.11 | 18.17% |
| 05D | PS | Youth Services | 57,580.60 | 11.53% |
| 05J | PS | Fair Housing Activities (if CDGS, then subject to 15% cap) | 5,168.77 | 1.04% |
| Subtotal for : Public Services | | | 176,969.48 | 35.45% |
| 20 | AP | Planning | 23,095.00 | 4.63% |
| 21A | AP | General Program Administration | 70,858.60 | 14.19% |
| Subtotal for : General Administration and Planning | | | 93,953.60 | 18.82% |
| Total Disbursements | | | 499,214.42 | 100.00% |