



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by LINCOLN,NE  
 from 09-01-2010 to 08-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	927.85	0.04%
Subtotal for : Acquisition			927.85	0.04%
13	HR	Direct Homeownership Assistance	526,603.27	19.98%
14A	HR	Rehab; Single-Unit Residential	769,540.81	29.19%
14B	HR	Rehab; Multi-Unit Residential	570.07	0.02%
14H	HR	Rehabilitation Administration	394,563.24	14.97%
14I	HR	Lead-Based/Lead Hazard Test/Abate	52,704.33	2.00%
Subtotal for : Housing			1,743,981.72	66.15%
03	PI	Public Facilities and Improvement (General)	101,318.03	3.84%
03F	PI	Parks, Recreational Facilities	68,268.15	2.59%
03I	PI	Flood Drainage Improvements	17,690.95	0.67%
03K	PI	Street Improvements	3,847.01	0.15%
Subtotal for : Public Facilities and Improvements			191,124.14	7.25%
05	PS	Public Services (General)	183,749.61	6.97%
05H	PS	Employment Training	33,983.95	1.29%
Subtotal for : Public Services			217,733.56	8.26%
20	AP	Planning	286,047.39	10.85%
21A	AP	General Program Administration	176,569.97	6.70%
Subtotal for : General Administration and Planning			462,617.36	17.55%
06	OT	Interim Assistance	19,855.00	0.75%
Subtotal for : Other			19,855.00	0.75%
Total Disbursements			2,636,239.63	100.00%



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Expenditure Report  
 Use of CDBG Funds by NEBRASKA  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	164,798.00	1.25%
Subtotal for : Acquisition			164,798.00	1.25%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	426,760.00	3.23%
17A	ED	CI Land Acquisition/Disposition	685,500.00	5.19%
17B	ED	CI Infrastructure Development	105,434.00	0.80%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	201,548.00	1.52%
18A	ED	ED Direct Financial Assistance to For-Profits	648,675.00	4.91%
18B	ED	ED Technical Assistance	500,000.00	3.78%
18C	ED	Micro-Enterprise Assistance	71,603.00	0.54%
Subtotal for : Economic Development			2,639,520.00	19.97%
12	HR	Construction of Housing	30,000.00	0.23%
13	HR	Direct Homeownership Assistance	79,981.00	0.61%
14A	HR	Rehab; Single-Unit Residential	2,743,794.00	20.76%
14H	HR	Rehabilitation Administration	317,538.00	2.40%
Subtotal for : Housing			3,171,313.00	23.99%
03	PI	Public Facilities and Improvement (General)	515,562.00	3.90%
03A	PI	Senior Centers	57,842.00	0.44%
03E	PI	Neighborhood Facilities	200,948.00	1.52%
03I	PI	Flood Drainage Improvements	171,108.00	1.29%
03J	PI	Water/Sewer Improvements	1,771,528.00	13.40%
03K	PI	Street Improvements	2,221,197.00	16.80%
03L	PI	Sidewalks	323,447.00	2.45%
03O	PI	Fire Station/Equipment	371,463.00	2.81%
Subtotal for : Public Facilities and Improvements			5,633,095.00	42.61%
05	PS	Public Services (General)	7,312.00	0.06%
Subtotal for : Public Services			7,312.00	0.06%
20	AP	Planning	617,180.00	4.67%
20A	AP	State Planning ONLY	162,342.00	1.23%
21A	AP	General Program Administration	609,708.00	4.61%
21J	AP	State Administration	98,218.63	0.74%
Subtotal for : General Administration and Planning			1,487,448.63	11.25%
19H	OT	State CDBG Technical Assistance to Grantees	115,348.17	0.87%
Subtotal for : Other			115,348.17	0.87%
Total Disbursements			13,218,834.80	100.00%



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Expenditure Report  
 Use of CDBG Funds by OMAHA,NE  
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,333,373.23	22.34%
04	AC	Clearance and Demolition	216,313.79	3.62%
Subtotal for : Acquisition			1,549,687.02	25.97%
18B	ED	ED Technical Assistance	51,749.71	0.87%
Subtotal for : Economic Development			51,749.71	0.87%
12	HR	Construction of Housing	60,021.31	1.01%
14A	HR	Rehab; Single-Unit Residential	1,082,102.38	18.13%
Subtotal for : Housing			1,142,123.69	19.14%
03	PI	Public Facilities and Improvement (General)	1,520,667.37	25.48%
03C	PI	Homeless Facilities (not operating costs)	2,172.50	0.04%
Subtotal for : Public Facilities and Improvements			1,522,839.87	25.52%
05R	PS	Homeownership Assistance (not direct)	95,833.02	1.61%
Subtotal for : Public Services			95,833.02	1.61%
21A	AP	General Program Administration	1,162,169.68	19.47%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	11,500.00	0.19%
Subtotal for : General Administration and Planning			1,173,669.68	19.67%
19F	VV	Planned Repayment of Section 108 Loan Principal	432,380.70	7.24%
Subtotal for : Repayment of Section 108 Loans			432,380.70	7.24%
Total Disbursements			5,968,283.69	100.00%