



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by BILOXI,MS
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
21A	AP	General Program Administration	24,055.26	100.00%
Subtotal for : General Administration and Planning			24,055.26	100.00 %
Total Disbursements			24,055.26	100.00 %



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Expenditure Report
Use of CDBG Funds by GULFPORT,MS
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	20,005.00	2.63%
Subtotal for : Housing			20,005.00	2.63 %
03F	PI	Parks, Recreational Facilities	132,450.04	17.42%
03K	PI	Street Improvements	333,604.25	43.89%
03N	PI	Tree Planting	15,797.60	2.08%
Subtotal for : Public Facilities and Improvements			481,851.89	63.39 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	480.74	0.06%
05B	PS	Handicapped Services	9,000.00	1.18%
05D	PS	Youth Services	24,748.50	3.26%
05G	PS	Battered and Abused Spouses	10,779.01	1.42%
05L	PS	Child Care Services	15,000.00	1.97%
05M	PS	Health Services	19,913.74	2.62%
05N	PS	Abused and Neglected Children	16,000.00	2.10%
Subtotal for : Public Services			95,921.99	12.62 %
21A	AP	General Program Administration	162,382.56	21.36%
Subtotal for : General Administration and Planning			162,382.56	21.36 %
Total Disbursements			760,161.44	100.00 %



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Expenditure Report
Use of CDBG Funds by HATTIESBURG, MS
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	39,940.00	6.55%
Subtotal for : Acquisition			39,940.00	6.55 %
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	3,750.00	0.61%
Subtotal for : Economic Development			3,750.00	0.61 %
14A	HR	Rehab; Single-Unit Residential	71,134.38	11.66%
14H	HR	Rehabilitation Administration	38,772.68	6.36%
14I	HR	Lead-Based/Lead Hazard Test/Abate	6,199.00	1.02%
14J	HR	Housing Services	46,300.18	7.59%
Subtotal for : Housing			162,406.24	26.62 %
03	PI	Public Facilities and Improvement (General)	6,400.00	1.05%
03D	PI	Youth Centers	3,163.53	0.52%
03J	PI	Water/Sewer Improvements	88,923.73	14.58%
03K	PI	Street Improvements	74,464.27	12.21%
03R	PI	Asbestos Removal	39,884.35	6.54%
Subtotal for : Public Facilities and Improvements			212,835.88	34.89 %
05	PS	Public Services (General)	10,257.73	1.68%
05B	PS	Handicapped Services	10,652.20	1.75%
05D	PS	Youth Services	57,974.82	9.50%
Subtotal for : Public Services			78,884.75	12.93 %
21A	AP	General Program Administration	112,274.56	18.40%
Subtotal for : General Administration and Planning			112,274.56	18.40 %
Total Disbursements			610,091.43	100.00 %



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Expenditure Report
Use of CDBG Funds by JACKSON,MS
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	4,000.00	0.22%
04	AC	Clearance and Demolition	27,575.00	1.50%
Subtotal for : Acquisition			31,575.00	1.72 %
17C	ED	CI Building Acquisition, Construction, Rehabilitation	64,196.43	3.50%
18A	ED	ED Direct Financial Assistance to For-Profits	222,011.34	12.11%
18B	ED	ED Technical Assistance	29,511.28	1.61%
Subtotal for : Economic Development			315,719.05	17.22 %
14A	HR	Rehab; Single-Unit Residential	28,006.00	1.53%
14H	HR	Rehabilitation Administration	298,328.82	16.27%
15	HR	Code Enforcement	84,276.41	4.60%
Subtotal for : Housing			410,611.23	22.40 %
03F	PI	Parks, Recreational Facilities	29,118.00	1.59%
03I	PI	Flood Drainage Improvements	263,781.93	14.39%
Subtotal for : Public Facilities and Improvements			292,899.93	15.98 %
05	PS	Public Services (General)	29,178.57	1.59%
05A	PS	Senior Services	7,905.72	0.43%
05D	PS	Youth Services	71,810.56	3.92%
05F	PS	Substance Abuse Services	42,917.87	2.34%
05G	PS	Battered and Abused Spouses	36,500.00	1.99%
05H	PS	Employment Training	114,651.59	6.25%
05L	PS	Child Care Services	69,116.50	3.77%
Subtotal for : Public Services			372,080.81	20.30 %
20	AP	Planning	51,991.98	2.84%
21A	AP	General Program Administration	358,360.31	19.55%
Subtotal for : General Administration and Planning			410,352.29	22.38 %
Total Disbursements			1,833,238.31	100.00 %



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Expenditure Report
Use of CDBG Funds by MISSISSIPPI
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	12,147,291.31	33.76%
Subtotal for : Economic Development			12,147,291.31	33.76 %
03	PI	Public Facilities and Improvement (General)	910,651.32	2.53%
03A	PI	Senior Centers	212,000.82	0.59%
03F	PI	Parks, Recreational Facilities	540,839.07	1.50%
03J	PI	Water/Sewer Improvements	17,209,344.53	47.83%
03K	PI	Street Improvements	1,028,652.68	2.86%
03O	PI	Fire Station/Equipment	156,625.00	0.44%
03P	PI	Health Facilities	913,106.49	2.54%
Subtotal for : Public Facilities and Improvements			20,971,219.91	58.29 %
20	AP	Planning	45,785.00	0.13%
21A	AP	General Program Administration	2,159,634.18	6.00%
21E	AP	Submissions or Applications for Federal Program	1,000.00	0.00%
21J	AP	State Administration	655,070.63	1.82%
Subtotal for : General Administration and Planning			2,861,489.81	7.95 %
Total Disbursements			35,980,001.03	100.00 %



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Expenditure Report
Use of CDBG Funds by MOSS POINT,MS
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03K	PI	Street Improvements	182,674.61	73.12%
Subtotal for : Public Facilities and Improvements			182,674.61	73.12 %
21A	AP	General Program Administration	3,012.84	1.21%
Subtotal for : General Administration and Planning			3,012.84	1.21 %
06	OT	Interim Assistance	36,400.86	14.57%
Subtotal for : Other			36,400.86	14.57 %
19F	VV	Planned Repayment of Section 108 Loan Principal	27,755.90	11.11%
Subtotal for : Repayment of Section 108 Loans			27,755.90	11.11 %
Total Disbursements			249,844.21	100.00 %



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Expenditure Report
Use of CDBG Funds by PASCAGOULA, MS
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	20,000.00	4.17%
Subtotal for : Acquisition			20,000.00	4.17 %
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	82,707.08	17.23%
Subtotal for : Economic Development			82,707.08	17.23 %
13	HR	Direct Homeownership Assistance	2,500.00	0.52%
Subtotal for : Housing			2,500.00	0.52 %
03	PI	Public Facilities and Improvement (General)	75,000.00	15.62%
03F	PI	Parks, Recreational Facilities	70,861.23	14.76%
03K	PI	Street Improvements	9,185.00	1.91%
03L	PI	Sidewalks	182,827.63	38.08%
16B	PI	Non-Residential Historic Preservation	10,655.00	2.22%
Subtotal for : Public Facilities and Improvements			348,528.86	72.59 %
05	PS	Public Services (General)	265.54	0.06%
05A	PS	Senior Services	3,783.74	0.79%
05Q	PS	Subsistence Payment	1,000.00	0.21%
Subtotal for : Public Services			5,049.28	1.05 %
21A	AP	General Program Administration	21,344.32	4.45%
Subtotal for : General Administration and Planning			21,344.32	4.45 %
Total Disbursements			480,129.54	100.00 %