



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by NORTHERN MARIANA ISLANDS  
from 10-01-2010 to 09-30-2011

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| Matrix Code  | Activity Group | Matrix Code Name                            | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 01   | AC             | Acquisition of Real Property                | 1,688,408.43  | 52.71%           |
| Subtotal for : Acquisition                         |                |   | 1,688,408.43  | 52.71%           |
| 03   | PI             | Public Facilities and Improvement (General) | 1,109,174.38  | 34.63%           |
| 030  | PI             | Fire Station/Equipment                      | 98,621.70     | 3.08%            |
| Subtotal for : Public Facilities and Improvements  |                |   | 1,207,796.08  | 37.71%           |
| 21A  | AP             | General Program Administration              | 306,703.91    | 9.58%            |
| Subtotal for : General Administration and Planning |                |   | 306,703.91    | 9.58%            |
| Total Disbursements                                |                |   | 3,202,908.42  | 100.00%          |