



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by BLUE SPRINGS,MO
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	34,837.48	18.93%
14A	HR	Rehab; Single-Unit Residential	53,123.20	28.86%
Subtotal for : Housing			87,960.68	47.79%
03L	PI	Sidewalks	95,245.94	51.75%
Subtotal for : Public Facilities and Improvements			95,245.94	51.75%
21A	AP	General Program Administration	842.42	0.46%
Subtotal for : General Administration and Planning			842.42	0.46%
Total Disbursements			184,049.04	100.00%



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Expenditure Report
Use of CDBG Funds by COLUMBIA,MO
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	7,786.83	0.77%
Subtotal for : Acquisition			7,786.83	0.77%
18C	ED	Micro-Enterprise Assistance	6,750.00	0.67%
Subtotal for : Economic Development			6,750.00	0.67%
14A	HR	Rehab; Single-Unit Residential	111,537.73	11.09%
14H	HR	Rehabilitation Administration	112,101.33	11.15%
15	HR	Code Enforcement	22,014.99	2.19%
Subtotal for : Housing			245,654.05	24.43%
03	PI	Public Facilities and Improvement (General)	365,602.46	36.36%
03F	PI	Parks, Recreational Facilities	120,990.73	12.03%
03L	PI	Sidewalks	64,163.21	6.38%
03M	PI	Child Care Centers	20,801.00	2.07%
Subtotal for : Public Facilities and Improvements			571,557.40	56.84%
05	PS	Public Services (General)	10,440.78	1.04%
05U	PS	Housing Counseling	10,104.15	1.00%
Subtotal for : Public Services			20,544.93	2.04%
20	AP	Planning	37,371.62	3.72%
21A	AP	General Program Administration	115,812.85	11.52%
Subtotal for : General Administration and Planning			153,184.47	15.23%
Total Disbursements			1,005,477.68	100.00%



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Expenditure Report
Use of CDBG Funds by FLORISSANT,MO
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	87,526.64	54.49%
14H	HR	Rehabilitation Administration	35,751.80	22.26%
Subtotal for : Housing			123,278.44	76.74%
05B	PS	Handicapped Services	630.00	0.39%
Subtotal for : Public Services			630.00	0.39%
20	AP	Planning	5,410.91	3.37%
21A	AP	General Program Administration	31,318.41	19.50%
Subtotal for : General Administration and Planning			36,729.32	22.86%
Total Disbursements			160,637.76	100.00%



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Expenditure Report
 Use of CDBG Funds by INDEPENDENCE,MO
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	82,144.91	8.28%
Subtotal for : Economic Development			82,144.91	8.28%
14A	HR	Rehab; Single-Unit Residential	180,984.63	18.24%
14B	HR	Rehab; Multi-Unit Residential	28,800.00	2.90%
14G	HR	Acquisition for Rehabilitation	10,000.00	1.01%
15	HR	Code Enforcement	70,000.00	7.06%
Subtotal for : Housing			289,784.63	29.21%
03	PI	Public Facilities and Improvement (General)	246,430.00	24.84%
03E	PI	Neighborhood Facilities	17,205.31	1.73%
03F	PI	Parks, Recreational Facilities	890.00	0.09%
03L	PI	Sidewalks	72,552.82	7.31%
Subtotal for : Public Facilities and Improvements			337,078.13	33.98%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	34,261.45	3.45%
05	PS	Public Services (General)	35,441.86	3.57%
05A	PS	Senior Services	41,213.00	4.15%
05G	PS	Battered and Abused Spouses	4,750.00	0.48%
05N	PS	Abused and Neglected Children	4,250.00	0.43%
Subtotal for : Public Services			119,916.31	12.09%
21A	AP	General Program Administration	163,162.96	16.45%
Subtotal for : General Administration and Planning			163,162.96	16.45%
Total Disbursements			992,086.94	100.00%



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Use of CDBG Funds by JEFFERSON CITY, MO
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	17,801.00	8.36%
14G	HR	Acquisition for Rehabilitation	50,332.00	23.64%
Subtotal for : Housing			68,133.00	32.00%
03	PI	Public Facilities and Improvement (General)	74,016.00	34.77%
03E	PI	Neighborhood Facilities	750.00	0.35%
Subtotal for : Public Facilities and Improvements			74,766.00	35.12%
21A	AP	General Program Administration	70,000.00	32.88%
Subtotal for : General Administration and Planning			70,000.00	32.88%
Total Disbursements			212,899.00	100.00%



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Expenditure Report
Use of CDBG Funds by JEFFERSON COUNTY, MO
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	456.38	0.04%
Subtotal for : Economic Development			456.38	0.04%
14A	HR	Rehab; Single-Unit Residential	437,545.60	38.38%
Subtotal for : Housing			437,545.60	38.38%
03I	PI	Flood Drainage Improvements	150,000.00	13.16%
03J	PI	Water/Sewer Improvements	370,703.99	32.52%
Subtotal for : Public Facilities and Improvements			520,703.99	45.68%
21A	AP	General Program Administration	181,207.69	15.90%
Subtotal for : General Administration and Planning			181,207.69	15.90%
Total Disbursements			1,139,913.66	100.00%



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 Use of CDBG Funds by JOPLIN,MO
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	65,589.75	9.52%
18A	ED	ED Direct Financial Assistance to For-Profits	63,243.83	9.18%
Subtotal for : Economic Development			128,833.58	18.71%
14A	HR	Rehab; Single-Unit Residential	387.15	0.06%
14H	HR	Rehabilitation Administration	1,047.62	0.15%
Subtotal for : Housing			1,434.77	0.21%
03	PI	Public Facilities and Improvement (General)	51,419.77	7.47%
03G	PI	Parking Facilities	98.08	0.01%
03L	PI	Sidewalks	338,951.36	49.22%
03Q	PI	Abused and Neglected Children Facilities	64.66	0.01%
Subtotal for : Public Facilities and Improvements			390,533.87	56.71%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	6,612.94	0.96%
05	PS	Public Services (General)	30,920.18	4.49%
05B	PS	Handicapped Services	9,948.53	1.44%
05L	PS	Child Care Services	5,901.64	0.86%
05M	PS	Health Services	5,043.77	0.73%
Subtotal for : Public Services			58,427.06	8.48%
21A	AP	General Program Administration	106,890.78	15.52%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,500.00	0.36%
Subtotal for : General Administration and Planning			109,390.78	15.89%
Total Disbursements			688,620.06	100.00%



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 Use of CDBG Funds by KANSAS CITY,MO
 from 06-01-2010 to 05-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	18,108.95	0.29%
Subtotal for : Acquisition			18,108.95	0.29%
18B	ED	ED Technical Assistance	101,503.45	1.64%
18C	ED	Micro-Enterprise Assistance	294,777.74	4.77%
Subtotal for : Economic Development			396,281.19	6.41%
12	HR	Construction of Housing	164,496.94	2.66%
14A	HR	Rehab; Single-Unit Residential	2,004,074.85	32.44%
14B	HR	Rehab; Multi-Unit Residential	100,113.61	1.62%
Subtotal for : Housing			2,268,685.40	36.72%
03A	PI	Senior Centers	16,696.17	0.27%
03Q	PI	Abused and Neglected Children Facilities	35,625.00	0.58%
Subtotal for : Public Facilities and Improvements			52,321.17	0.85%
05	PS	Public Services (General)	971,056.55	15.72%
05D	PS	Youth Services	24,131.52	0.39%
05I	PS	Crime Awareness	11,661.94	0.19%
05L	PS	Child Care Services	6,572.01	0.11%
05U	PS	Housing Counseling	124,194.24	2.01%
Subtotal for : Public Services			1,137,616.26	18.41%
20	AP	Planning	86,325.43	1.40%
21A	AP	General Program Administration	766,890.43	12.41%
Subtotal for : General Administration and Planning			853,215.86	13.81%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,452,345.75	23.51%
Subtotal for : Repayment of Section 108 Loans			1,452,345.75	23.51%
Total Disbursements			6,178,574.58	100.00%



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Use of CDBG Funds by LEE'S SUMMIT, MO
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	21,500.00	8.97%
14A	HR	Rehab; Single-Unit Residential	130,281.23	54.33%
14F	HR	Energy Efficiency Improvements	4,273.50	1.78%
Subtotal for : Housing			156,054.73	65.08%
03	PI	Public Facilities and Improvement (General)	2,237.95	0.93%
03C	PI	Homeless Facilities (not operating costs)	13,062.65	5.45%
03G	PI	Parking Facilities	18,006.00	7.51%
Subtotal for : Public Facilities and Improvements			33,306.60	13.89%
05	PS	Public Services (General)	28,499.10	11.89%
05L	PS	Child Care Services	13,100.00	5.46%
05O	PS	Mental Health Services	7,500.00	3.13%
Subtotal for : Public Services			49,099.10	20.48%
21A	AP	General Program Administration	1,329.00	0.55%
Subtotal for : General Administration and Planning			1,329.00	0.55%
Total Disbursements			239,789.43	100.00%



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 Use of CDBG Funds by MISSOURI
 from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	387,411.01	1.70%
02	AC	Disposition	5,134.00	0.02%
04	AC	Clearance and Demolition	771,412.90	3.39%
04A	AC	Cleanup of Contaminated Sites	250,000.00	1.10%
08	AC	Relocation	64,562.50	0.28%
Subtotal for : Acquisition			1,478,520.41	6.50%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	50,750.00	0.22%
17B	ED	CI Infrastructure Development	1,106,659.75	4.86%
18A	ED	ED Direct Financial Assistance to For-Profits	1,373,629.96	6.04%
Subtotal for : Economic Development			2,531,039.71	11.12%
14A	HR	Rehab; Single-Unit Residential	110,917.05	0.49%
14B	HR	Rehab; Multi-Unit Residential	191,622.00	0.84%
Subtotal for : Housing			302,539.05	1.33%
03	PI	Public Facilities and Improvement (General)	713,298.19	3.13%
03A	PI	Senior Centers	25,000.00	0.11%
03B	PI	Handicapped Centers	35,500.00	0.16%
03C	PI	Homeless Facilities (not operating costs)	19,608.00	0.09%
03G	PI	Parking Facilities	215,277.67	0.95%
03I	PI	Flood Drainage Improvements	1,389,216.64	6.10%
03J	PI	Water/Sewer Improvements	10,310,369.01	45.30%
03K	PI	Street Improvements	3,010,219.09	13.23%
03L	PI	Sidewalks	322,214.00	1.42%
03O	PI	Fire Station/Equipment	641,077.70	2.82%
Subtotal for : Public Facilities and Improvements			16,681,780.30	73.30%
05	PS	Public Services (General)	87,062.56	0.38%
Subtotal for : Public Services			87,062.56	0.38%
20	AP	Planning	22,290.45	0.10%
20A	AP	State Planning ONLY	74,500.00	0.33%
21A	AP	General Program Administration	651,820.78	2.86%
21J	AP	State Administration	641,368.50	2.82%
Subtotal for : General Administration and Planning			1,389,979.73	6.11%
19H	OT	State CDBG Technical Assistance to Grantees	287,262.86	1.26%
Subtotal for : Other			287,262.86	1.26%
Total Disbursements			22,758,184.62	100.00%



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Use of CDBG Funds by O'FALLON,MO
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	241,576.41	67.83%
14H	HR	Rehabilitation Administration	36,062.56	10.13%
Subtotal for : Housing			277,638.97	77.96%
03F	PI	Parks, Recreational Facilities	139.00	0.04%
Subtotal for : Public Facilities and Improvements			139.00	0.04%
05	PS	Public Services (General)	24,988.16	7.02%
05A	PS	Senior Services	12,759.31	3.58%
Subtotal for : Public Services			37,747.47	10.60%
20	AP	Planning	6,500.00	1.83%
21A	AP	General Program Administration	34,098.13	9.57%
Subtotal for : General Administration and Planning			40,598.13	11.40%
Total Disbursements			356,123.57	100.00%



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 Use of CDBG Funds by SPRINGFIELD,MO
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	9,773.50	0.36%
04A	AC	Cleanup of Contaminated Sites	75,565.50	2.76%
Subtotal for : Acquisition			85,339.00	3.12%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	103,420.69	3.78%
18C	ED	Micro-Enterprise Assistance	391,035.99	14.30%
Subtotal for : Economic Development			494,456.68	18.08%
14A	HR	Rehab; Single-Unit Residential	175,721.63	6.43%
14G	HR	Acquisition for Rehabilitation	81,503.56	2.98%
14H	HR	Rehabilitation Administration	8,741.28	0.32%
15	HR	Code Enforcement	132,730.93	4.85%
Subtotal for : Housing			398,697.40	14.58%
03	PI	Public Facilities and Improvement (General)	30,086.13	1.10%
03C	PI	Homeless Facilities (not operating costs)	38,908.50	1.42%
03E	PI	Neighborhood Facilities	19,700.61	0.72%
03L	PI	Sidewalks	180,539.44	6.60%
03Q	PI	Abused and Neglected Children Facilities	24,281.02	0.89%
Subtotal for : Public Facilities and Improvements			293,515.70	10.73%
05	PS	Public Services (General)	118,489.14	4.33%
05A	PS	Senior Services	14,873.00	0.54%
05D	PS	Youth Services	51,915.00	1.90%
05E	PS	Transportation Services	315.00	0.01%
05H	PS	Employment Training	16,210.00	0.59%
05I	PS	Crime Awareness	38,790.04	1.42%
05L	PS	Child Care Services	92,143.82	3.37%
05M	PS	Health Services	50,000.00	1.83%
05N	PS	Abused and Neglected Children	45,000.00	1.65%
05Q	PS	Subsistence Payment	25,000.00	0.91%
Subtotal for : Public Services			452,736.00	16.56%
20	AP	Planning	125,048.73	4.57%
21A	AP	General Program Administration	341,426.51	12.49%
Subtotal for : General Administration and Planning			466,475.24	17.06%
19F	VV	Planned Repayment of Section 108 Loan Principal	543,322.58	19.87%
Subtotal for : Repayment of Section 108 Loans			543,322.58	19.87%
Total Disbursements			2,734,542.60	100.00%



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Expenditure Report
Use of CDBG Funds by ST. CHARLES,MO
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	152,496.23	34.85%
14H	HR	Rehabilitation Administration	57,081.29	13.04%
15	HR	Code Enforcement	77,439.00	17.70%
Subtotal for : Housing			287,016.52	65.59%
03	PI	Public Facilities and Improvement (General)	30,000.00	6.86%
Subtotal for : Public Facilities and Improvements			30,000.00	6.86%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,000.00	2.29%
05	PS	Public Services (General)	81,244.00	18.57%
05B	PS	Handicapped Services	4,018.68	0.92%
Subtotal for : Public Services			95,262.68	21.77%
21A	AP	General Program Administration	25,293.18	5.78%
Subtotal for : General Administration and Planning			25,293.18	5.78%
Total Disbursements			437,572.38	100.00%



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Expenditure Report
Use of CDBG Funds by ST. JOSEPH,MO
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	251,576.36	16.68%
Subtotal for : Acquisition			251,576.36	16.68%
14A	HR	Rehab; Single-Unit Residential	254,837.25	16.90%
14H	HR	Rehabilitation Administration	269,079.58	17.85%
Subtotal for : Housing			523,916.83	34.75%
16B	PI	Non-Residential Historic Preservation	27,717.30	1.84%
Subtotal for : Public Facilities and Improvements			27,717.30	1.84%
05	PS	Public Services (General)	50,000.00	3.32%
05B	PS	Handicapped Services	17,000.00	1.13%
05D	PS	Youth Services	107,279.24	7.11%
05G	PS	Battered and Abused Spouses	95,000.00	6.30%
05M	PS	Health Services	90,000.00	5.97%
05O	PS	Mental Health Services	26,504.00	1.76%
Subtotal for : Public Services			385,783.24	25.58%
21A	AP	General Program Administration	107,165.48	7.11%
21B	AP	Indirect Costs	211,710.00	14.04%
Subtotal for : General Administration and Planning			318,875.48	21.15%
Total Disbursements			1,507,869.21	100.00%



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Expenditure Report
 Use of CDBG Funds by ST. LOUIS COUNTY, MO
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	285,884.01	5.59%
Subtotal for : Acquisition			285,884.01	5.59%
17A	ED	CI Land Acquisition/Disposition	453,371.58	8.87%
Subtotal for : Economic Development			453,371.58	8.87%
14A	HR	Rehab; Single-Unit Residential	1,525,820.64	29.85%
14B	HR	Rehab; Multi-Unit Residential	21,620.00	0.42%
14H	HR	Rehabilitation Administration	412,580.45	8.07%
14I	HR	Lead-Based/Lead Hazard Test/Abate	3,691.08	0.07%
15	HR	Code Enforcement	95,190.62	1.86%
Subtotal for : Housing			2,058,902.79	40.28%
03	PI	Public Facilities and Improvement (General)	48,795.00	0.95%
03E	PI	Neighborhood Facilities	51,585.56	1.01%
03F	PI	Parks, Recreational Facilities	318,353.04	6.23%
03K	PI	Street Improvements	233,723.00	4.57%
03L	PI	Sidewalks	164,633.05	3.22%
Subtotal for : Public Facilities and Improvements			817,089.65	15.99%
05	PS	Public Services (General)	38,709.99	0.76%
05B	PS	Handicapped Services	40,431.11	0.79%
05D	PS	Youth Services	66,529.33	1.30%
05H	PS	Employment Training	62,759.97	1.23%
05I	PS	Crime Awareness	21,171.23	0.41%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	21,965.09	0.43%
05L	PS	Child Care Services	20,134.88	0.39%
05Q	PS	Subsistence Payment	70,321.05	1.38%
Subtotal for : Public Services			342,022.65	6.69%
20	AP	Planning	13,219.42	0.26%
21A	AP	General Program Administration	908,301.96	17.77%
Subtotal for : General Administration and Planning			921,521.38	18.03%
06	OT	Interim Assistance	205,028.84	4.01%
19C	OT	CDBG Non-profit Organization Capacity Building	27,474.25	0.54%
Subtotal for : Other			232,503.09	4.55%
Total Disbursements			5,111,295.15	100.00%



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 Use of CDBG Funds by ST. LOUIS,MO
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	666,946.83	3.21%
Subtotal for : Acquisition			666,946.83	3.21%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	13,245.45	0.06%
17D	ED	Other Commercial/Industrial Improvements	1,614,624.59	7.77%
18A	ED	ED Direct Financial Assistance to For-Profits	951,108.22	4.58%
Subtotal for : Economic Development			2,578,978.26	12.42%
12	HR	Construction of Housing	552,076.00	2.66%
14A	HR	Rehab; Single-Unit Residential	2,477,585.11	11.93%
14B	HR	Rehab; Multi-Unit Residential	9,577.00	0.05%
14G	HR	Acquisition for Rehabilitation	30.00	0.00%
14H	HR	Rehabilitation Administration	722,562.75	3.48%
Subtotal for : Housing			3,761,830.86	18.11%
03	PI	Public Facilities and Improvement (General)	443,255.16	2.13%
03D	PI	Youth Centers	135,309.12	0.65%
03E	PI	Neighborhood Facilities	4,644.46	0.02%
Subtotal for : Public Facilities and Improvements			583,208.74	2.81%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	340,116.85	1.64%
05	PS	Public Services (General)	2,080,596.00	10.02%
05A	PS	Senior Services	356,828.40	1.72%
05D	PS	Youth Services	533,532.73	2.57%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	3,850.00	0.02%
05L	PS	Child Care Services	42,012.00	0.20%
05M	PS	Health Services	73,682.12	0.35%
Subtotal for : Public Services			3,430,618.10	16.52%
20	AP	Planning	1,233,040.54	5.94%
21A	AP	General Program Administration	2,606,618.09	12.55%
Subtotal for : General Administration and Planning			3,839,658.63	18.48%
06	OT	Interim Assistance	672,385.80	3.24%
19C	OT	CDBG Non-profit Organization Capacity Building	3,507,476.77	16.89%
Subtotal for : Other			4,179,862.57	20.12%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,731,473.00	8.34%
Subtotal for : Repayment of Section 108 Loans			1,731,473.00	8.34%
Total Disbursements			20,772,576.99	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ST. PETERS,MO
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	13,000.00	5.27%
14A	HR	Rehab; Single-Unit Residential	180,125.71	73.01%
14H	HR	Rehabilitation Administration	1,525.26	0.62%
Subtotal for : Housing			194,650.97	78.90%
05	PS	Public Services (General)	3,630.00	1.47%
05E	PS	Transportation Services	28,312.40	11.48%
Subtotal for : Public Services			31,942.40	12.95%
21A	AP	General Program Administration	20,122.52	8.16%
Subtotal for : General Administration and Planning			20,122.52	8.16%
Total Disbursements			246,715.89	100.00%