



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by ANOKA COUNTY, MN  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	132,863.32	5.54%
04	AC	Clearance and Demolition	143,291.15	5.98%
Subtotal for : Acquisition			276,154.47	11.52%
18A	ED	ED Direct Financial Assistance to For-Profits	139,000.00	5.80%
Subtotal for : Economic Development			139,000.00	5.80%
14A	HR	Rehab; Single-Unit Residential	567,250.86	23.66%
14B	HR	Rehab; Multi-Unit Residential	30,000.00	1.25%
14G	HR	Acquisition for Rehabilitation	200,000.00	8.34%
Subtotal for : Housing			797,250.86	33.25%
03J	PI	Water/Sewer Improvements	520,980.09	21.73%
03O	PI	Fire Station/Equipment	126,794.00	5.29%
03P	PI	Health Facilities	84,823.65	3.54%
Subtotal for : Public Facilities and Improvements			732,597.74	30.56%
05	PS	Public Services (General)	54,887.70	2.29%
05A	PS	Senior Services	62,748.09	2.62%
05B	PS	Handicapped Services	13,333.32	0.56%
05G	PS	Battered and Abused Spouses	2,201.00	0.09%
05M	PS	Health Services	32,892.50	1.37%
05O	PS	Mental Health Services	13,875.83	0.58%
Subtotal for : Public Services			179,938.44	7.50%
20	AP	Planning	10,000.00	0.42%
21A	AP	General Program Administration	257,645.70	10.75%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,000.00	0.21%
Subtotal for : General Administration and Planning			272,645.70	11.37%
Total Disbursements			2,397,587.21	100.00%



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Expenditure Report  
Use of CDBG Funds by BLOOMINGTON, MN  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	647,289.62	85.09%
14I	HR	Lead-Based/Lead Hazard Test/Abate	16,302.75	2.14%
Subtotal for : Housing			663,592.37	87.24%
05A	PS	Senior Services	20,000.00	2.63%
Subtotal for : Public Services			20,000.00	2.63%
21A	AP	General Program Administration	72,097.45	9.48%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,000.00	0.66%
Subtotal for : General Administration and Planning			77,097.45	10.14%
Total Disbursements			760,689.82	100.00%



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Expenditure Report  
 Use of CDBG Funds by DAKOTA COUNTY, MN  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	44,000.00	2.24%
04	AC	Clearance and Demolition	2,794.96	0.14%
Subtotal for : Acquisition			46,794.96	2.38%
17A	ED	CI Land Acquisition/Disposition	2,099.53	0.11%
Subtotal for : Economic Development			2,099.53	0.11%
13	HR	Direct Homeownership Assistance	48,168.37	2.45%
14A	HR	Rehab; Single-Unit Residential	1,102,120.89	56.00%
14H	HR	Rehabilitation Administration	193,061.33	9.81%
Subtotal for : Housing			1,343,350.59	68.26%
03A	PI	Senior Centers	65,000.00	3.30%
03F	PI	Parks, Recreational Facilities	49,004.20	2.49%
03K	PI	Street Improvements	1,724.48	0.09%
16B	PI	Non-Residential Historic Preservation	2,159.89	0.11%
Subtotal for : Public Facilities and Improvements			117,888.57	5.99%
05	PS	Public Services (General)	2,243.07	0.11%
05A	PS	Senior Services	134,061.57	6.81%
05D	PS	Youth Services	62,355.87	3.17%
05E	PS	Transportation Services	3,489.00	0.18%
Subtotal for : Public Services			202,149.51	10.27%
20	AP	Planning	20,402.23	1.04%
21A	AP	General Program Administration	235,392.45	11.96%
Subtotal for : General Administration and Planning			255,794.68	13.00%
Total Disbursements			1,968,077.84	100.00%



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 Use of CDBG Funds by DULUTH,MN  
 from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	335,214.05	10.95%
18B	ED	ED Technical Assistance	52,000.00	1.70%
18C	ED	Micro-Enterprise Assistance	4,980.02	0.16%
<b>Subtotal for : Economic Development</b>			<b>392,194.07</b>	<b>12.81%</b>
13	HR	Direct Homeownership Assistance	67,654.00	2.21%
14A	HR	Rehab; Single-Unit Residential	330,345.58	10.79%
14B	HR	Rehab; Multi-Unit Residential	200,275.30	6.54%
14F	HR	Energy Efficiency Improvements	273,004.87	8.92%
14H	HR	Rehabilitation Administration	414,536.94	13.54%
<b>Subtotal for : Housing</b>			<b>1,285,816.69</b>	<b>42.00%</b>
03E	PI	Neighborhood Facilities	265,477.50	8.67%
03K	PI	Street Improvements	27,370.00	0.89%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>292,847.50</b>	<b>9.57%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	74,000.00	2.42%
05	PS	Public Services (General)	95,000.00	3.10%
05D	PS	Youth Services	93,610.00	3.06%
05G	PS	Battered and Abused Spouses	32,000.00	1.05%
05M	PS	Health Services	79,000.00	2.58%
05N	PS	Abused and Neglected Children	35,000.00	1.14%
05Q	PS	Subsistence Payment	25,000.00	0.82%
<b>Subtotal for : Public Services</b>			<b>433,610.00</b>	<b>14.16%</b>
20	AP	Planning	115,952.93	3.79%
21A	AP	General Program Administration	540,878.06	17.67%
<b>Subtotal for : General Administration and Planning</b>			<b>656,830.99</b>	<b>21.46%</b>
<b>Total Disbursements</b>			<b>3,061,299.25</b>	<b>100.00%</b>



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Use of CDBG Funds by EDEN PRAIRIE, MN  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	19,093.29	7.37%
14A	HR	Rehab; Single-Unit Residential	151,507.95	58.48%
Subtotal for : Housing			170,601.24	65.85%
05A	PS	Senior Services	8,000.00	3.09%
05E	PS	Transportation Services	9,984.84	3.85%
05K	PS	Tenant/Landlord Counseling	2,499.56	0.96%
05L	PS	Child Care Services	12,000.00	4.63%
05Q	PS	Subsistence Payment	24,999.27	9.65%
Subtotal for : Public Services			57,483.67	22.19%
21A	AP	General Program Administration	28,208.11	10.89%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,783.00	1.07%
Subtotal for : General Administration and Planning			30,991.11	11.96%
Total Disbursements			259,076.02	100.00%



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 Use of CDBG Funds by HENNEPIN COUNTY, MN  
 from 07-01-2010 to 06-30-2011

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	500,288.48	12.93%
Subtotal for : Acquisition			500,288.48	12.93%
13	HR	Direct Homeownership Assistance	10,000.00	0.26%
14A	HR	Rehab; Single-Unit Residential	1,092,322.29	28.23%
14B	HR	Rehab; Multi-Unit Residential	335,860.72	8.68%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	20,935.65	0.54%
14G	HR	Acquisition for Rehabilitation	256,357.12	6.63%
14H	HR	Rehabilitation Administration	65,392.80	1.69%
15	HR	Code Enforcement	178,255.38	4.61%
Subtotal for : Housing			1,959,123.96	50.64%
03	PI	Public Facilities and Improvement (General)	678,911.27	17.55%
03D	PI	Youth Centers	50,000.00	1.29%
Subtotal for : Public Facilities and Improvements			728,911.27	18.84%
05	PS	Public Services (General)	44,596.00	1.15%
05A	PS	Senior Services	80,255.64	2.07%
05D	PS	Youth Services	37,957.48	0.98%
05E	PS	Transportation Services	45,245.00	1.17%
05G	PS	Battered and Abused Spouses	15,349.00	0.40%
05H	PS	Employment Training	5,629.16	0.15%
05K	PS	Tenant/Landlord Counseling	27,999.00	0.72%
Subtotal for : Public Services			257,031.28	6.64%
21A	AP	General Program Administration	423,411.04	10.94%
Subtotal for : General Administration and Planning			423,411.04	10.94%
Total Disbursements			3,868,766.03	100.00%



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Use of CDBG Funds by MANKATO, MN  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	12,108.00	11.92%
Subtotal for : Housing			12,108.00	11.92%
05	PS	Public Services (General)	40,000.00	39.38%
05M	PS	Health Services	7,500.00	7.38%
05W	PS	Food Banks	7,610.00	7.49%
Subtotal for : Public Services			55,110.00	54.26%
21A	AP	General Program Administration	30,350.00	29.88%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	4,000.00	3.94%
Subtotal for : General Administration and Planning			34,350.00	33.82%
Total Disbursements			101,568.00	100.00%



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 Use of CDBG Funds by MINNEAPOLIS, MN  
 from 06-01-2010 to 05-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	478,754.18	2.82%
04	AC	Clearance and Demolition	2,269,551.62	13.36%
<b>Subtotal for : Acquisition</b>			<b>2,748,305.80</b>	<b>16.18%</b>
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	133,970.91	0.79%
17B	ED	CI Infrastructure Development	30,264.47	0.18%
17D	ED	Other Commercial/Industrial Improvements	245,000.00	1.44%
18A	ED	ED Direct Financial Assistance to For-Profits	687,865.00	4.05%
<b>Subtotal for : Economic Development</b>			<b>1,097,100.38</b>	<b>6.46%</b>
13	HR	Direct Homeownership Assistance	1,472,092.76	8.67%
14A	HR	Rehab; Single-Unit Residential	174,206.60	1.03%
14B	HR	Rehab; Multi-Unit Residential	3,567,042.94	21.01%
14C	HR	Public Housing Modernization	283,078.44	1.67%
14G	HR	Acquisition for Rehabilitation	300,000.00	1.77%
14H	HR	Rehabilitation Administration	1,868,670.56	11.00%
14I	HR	Lead-Based/Lead Hazard Test/Abate	30,695.37	0.18%
<b>Subtotal for : Housing</b>			<b>7,695,786.67</b>	<b>45.32%</b>
03M	PI	Child Care Centers	183,762.51	1.08%
03O	PI	Fire Station/Equipment	127,651.26	0.75%
16B	PI	Non-Residential Historic Preservation	32,799.74	0.19%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>344,213.51</b>	<b>2.03%</b>
05	PS	Public Services (General)	219,614.36	1.29%
05A	PS	Senior Services	191,641.93	1.13%
05D	PS	Youth Services	369,504.00	2.18%
05H	PS	Employment Training	456,598.86	2.69%
05I	PS	Crime Awareness	949,386.00	5.59%
05M	PS	Health Services	381,296.00	2.25%
<b>Subtotal for : Public Services</b>			<b>2,568,041.15</b>	<b>15.12%</b>
20	AP	Planning	189,240.20	1.11%
21A	AP	General Program Administration	1,630,284.57	9.60%
21C	AP	Public Information	250,833.44	1.48%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	458,003.84	2.70%
<b>Subtotal for : General Administration and Planning</b>			<b>2,528,362.05</b>	<b>14.89%</b>
<b>Total Disbursements</b>			<b>16,981,809.56</b>	<b>100.00%</b>





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 Use of CDBG Funds by MINNESOTA  
 from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	302,804.00	1.69%
04	AC	Clearance and Demolition	10,020.00	0.06%
Subtotal for : Acquisition			312,824.00	1.74%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	1,952,680.65	10.87%
18A	ED	ED Direct Financial Assistance to For-Profits	2,654,790.14	14.79%
Subtotal for : Economic Development			4,607,470.79	25.66%
12	HR	Construction of Housing	450,000.00	2.51%
13	HR	Direct Homeownership Assistance	38,050.00	0.21%
14A	HR	Rehab; Single-Unit Residential	8,705,982.13	48.49%
14B	HR	Rehab; Multi-Unit Residential	393,763.00	2.19%
Subtotal for : Housing			9,587,795.13	53.40%
03	PI	Public Facilities and Improvement (General)	56,550.00	0.31%
03J	PI	Water/Sewer Improvements	1,334,283.39	7.43%
03K	PI	Street Improvements	23,266.00	0.13%
Subtotal for : Public Facilities and Improvements			1,414,099.39	7.88%
21A	AP	General Program Administration	2,033,729.01	11.33%
Subtotal for : General Administration and Planning			2,033,729.01	11.33%
Total Disbursements			17,955,918.32	100.00%



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 Use of CDBG Funds by MINNETONKA, MN  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	142,996.23	84.14%
<b>Subtotal for : Housing</b>			<b>142,996.23</b>	<b>84.14%</b>
05	PS	Public Services (General)	6,672.35	3.93%
05A	PS	Senior Services	12,000.00	7.06%
05U	PS	Housing Counseling	2,314.48	1.36%
<b>Subtotal for : Public Services</b>			<b>20,986.83</b>	<b>12.35%</b>
21A	AP	General Program Administration	3,932.10	2.31%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,026.00	1.19%
<b>Subtotal for : General Administration and Planning</b>			<b>5,958.10</b>	<b>3.51%</b>
<b>Total Disbursements</b>			<b>169,941.16</b>	<b>100.00%</b>



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Use of CDBG Funds by MOORHEAD, MN  
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	17,664.64	5.59%
04	AC	Clearance and Demolition	17,316.71	5.48%
Subtotal for : Acquisition			34,981.35	11.07%
14A	HR	Rehab; Single-Unit Residential	175,572.32	55.56%
Subtotal for : Housing			175,572.32	55.56%
05K	PS	Tenant/Landlord Counseling	8,807.00	2.79%
05L	PS	Child Care Services	32,946.45	10.43%
05U	PS	Housing Counseling	12,748.00	4.03%
Subtotal for : Public Services			54,501.45	17.25%
20	AP	Planning	2,500.00	0.79%
21A	AP	General Program Administration	48,465.56	15.34%
Subtotal for : General Administration and Planning			50,965.56	16.13%
Total Disbursements			316,020.68	100.00%



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Use of CDBG Funds by NORTH MANKATO, MN  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	88,000.00	91.60%
Subtotal for : Housing			88,000.00	91.60%
21A	AP	General Program Administration	8,068.00	8.40%
Subtotal for : General Administration and Planning			8,068.00	8.40%
Total Disbursements			96,068.00	100.00%



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Use of CDBG Funds by PLYMOUTH, MN  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	115,518.58	37.02%
14A	HR	Rehab; Single-Unit Residential	89,686.15	28.74%
Subtotal for : Housing			205,204.73	65.76%
03B	PI	Handicapped Centers	30,000.00	9.61%
Subtotal for : Public Facilities and Improvements			30,000.00	9.61%
05A	PS	Senior Services	4,465.00	1.43%
05D	PS	Youth Services	18,000.00	5.77%
05E	PS	Transportation Services	3,500.00	1.12%
05K	PS	Tenant/Landlord Counseling	2,674.56	0.86%
05U	PS	Housing Counseling	11,878.85	3.81%
Subtotal for : Public Services			40,518.41	12.99%
21A	AP	General Program Administration	31,312.87	10.04%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,000.00	1.60%
Subtotal for : General Administration and Planning			36,312.87	11.64%
Total Disbursements			312,036.01	100.00%



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Expenditure Report  
Use of CDBG Funds by RAMSEY COUNTY, MN  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	578,841.20	56.89%
Subtotal for : Housing			578,841.20	56.89%
03B	PI	Handicapped Centers	104,552.77	10.28%
03F	PI	Parks, Recreational Facilities	60,000.00	5.90%
Subtotal for : Public Facilities and Improvements			164,552.77	16.17%
05	PS	Public Services (General)	8,402.18	0.83%
05C	PS	Legal Services	30,000.00	2.95%
05H	PS	Employment Training	28,370.00	2.79%
05K	PS	Tenant/Landlord Counseling	20,000.00	1.97%
05R	PS	Homeownership Assistance (not direct)	7,513.89	0.74%
Subtotal for : Public Services			94,286.07	9.27%
21A	AP	General Program Administration	179,865.05	17.68%
Subtotal for : General Administration and Planning			179,865.05	17.68%
Total Disbursements			1,017,545.09	100.00%



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Use of CDBG Funds by ROCHESTER, MN  
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	16,854.00	2.46%
Subtotal for : Acquisition			16,854.00	2.46%
14A	HR	Rehab; Single-Unit Residential	208,664.50	30.48%
14B	HR	Rehab; Multi-Unit Residential	9,477.00	1.38%
Subtotal for : Housing			218,141.50	31.86%
03A	PI	Senior Centers	59,135.06	8.64%
03B	PI	Handicapped Centers	35,000.00	5.11%
03C	PI	Homeless Facilities (not operating costs)	1,000.00	0.15%
03F	PI	Parks, Recreational Facilities	172,055.00	25.13%
03J	PI	Water/Sewer Improvements	4,400.00	0.64%
Subtotal for : Public Facilities and Improvements			271,590.06	39.67%
05	PS	Public Services (General)	3,700.00	0.54%
05A	PS	Senior Services	41,698.00	6.09%
05B	PS	Handicapped Services	12,661.84	1.85%
05D	PS	Youth Services	27,900.00	4.08%
Subtotal for : Public Services			85,959.84	12.56%
21A	AP	General Program Administration	92,088.84	13.45%
Subtotal for : General Administration and Planning			92,088.84	13.45%
Total Disbursements			684,634.24	100.00%



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Expenditure Report  
Use of CDBG Funds by ST. CLOUD, MN  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	32,273.63	4.89%
Subtotal for : Acquisition			32,273.63	4.89%
14A	HR	Rehab; Single-Unit Residential	336,135.71	50.88%
Subtotal for : Housing			336,135.71	50.88%
03	PI	Public Facilities and Improvement (General)	8,306.80	1.26%
03A	PI	Senior Centers	47,095.47	7.13%
03C	PI	Homeless Facilities (not operating costs)	30,519.38	4.62%
03F	PI	Parks, Recreational Facilities	64,597.11	9.78%
Subtotal for : Public Facilities and Improvements			150,518.76	22.78%
05	PS	Public Services (General)	70,000.00	10.60%
Subtotal for : Public Services			70,000.00	10.60%
20	AP	Planning	5,952.05	0.90%
21A	AP	General Program Administration	64,800.59	9.81%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	936.23	0.14%
Subtotal for : General Administration and Planning			71,688.87	10.85%
Total Disbursements			660,616.97	100.00%





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Expenditure Report  
 Use of CDBG Funds by ST. LOUIS COUNTY, MN  
 from 05-01-2010 to 04-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	241,276.73	9.75%
04	AC	Clearance and Demolition	21,912.25	0.89%
04A	AC	Cleanup of Contaminated Sites	138,595.44	5.60%
Subtotal for : Acquisition			401,784.42	16.24%
18C	ED	Micro-Enterprise Assistance	16,466.17	0.67%
Subtotal for : Economic Development			16,466.17	0.67%
14A	HR	Rehab; Single-Unit Residential	336,134.39	13.59%
14B	HR	Rehab; Multi-Unit Residential	36,000.00	1.46%
Subtotal for : Housing			372,134.39	15.05%
03A	PI	Senior Centers	42,000.00	1.70%
03E	PI	Neighborhood Facilities	50,000.00	2.02%
03J	PI	Water/Sewer Improvements	899,867.17	36.38%
03M	PI	Child Care Centers	33,532.30	1.36%
Subtotal for : Public Facilities and Improvements			1,025,399.47	41.46%
05	PS	Public Services (General)	201,150.93	8.13%
05C	PS	Legal Services	43,500.00	1.76%
05D	PS	Youth Services	40,121.30	1.62%
05H	PS	Employment Training	29,014.24	1.17%
05U	PS	Housing Counseling	14,308.41	0.58%
Subtotal for : Public Services			328,094.88	13.26%
21A	AP	General Program Administration	329,513.50	13.32%
Subtotal for : General Administration and Planning			329,513.50	13.32%
Total Disbursements			2,473,392.83	100.00%



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Expenditure Report  
 Use of CDBG Funds by ST. PAUL, MN  
 from 06-01-2010 to 05-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	324,389.38	3.27%
02	AC	Disposition	115,050.47	1.16%
04	AC	Clearance and Demolition	279,053.59	2.82%
Subtotal for : Acquisition			718,493.44	7.25%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	117,797.17	1.19%
18A	ED	ED Direct Financial Assistance to For-Profits	27,786.04	0.28%
Subtotal for : Economic Development			145,583.21	1.47%
12	HR	Construction of Housing	149,888.46	1.51%
14A	HR	Rehab; Single-Unit Residential	3,024,413.80	30.52%
14B	HR	Rehab; Multi-Unit Residential	243,621.71	2.46%
14G	HR	Acquisition for Rehabilitation	1,425,307.58	14.38%
14H	HR	Rehabilitation Administration	333,044.48	3.36%
14I	HR	Lead-Based/Lead Hazard Test/Abate	80,695.00	0.81%
Subtotal for : Housing			5,256,971.03	53.05%
03F	PI	Parks, Recreational Facilities	959,898.52	9.69%
Subtotal for : Public Facilities and Improvements			959,898.52	9.69%
05	PS	Public Services (General)	242,452.64	2.45%
05A	PS	Senior Services	34,712.00	0.35%
05D	PS	Youth Services	41,844.21	0.42%
05G	PS	Battered and Abused Spouses	75,660.66	0.76%
05H	PS	Employment Training	400,000.00	4.04%
05I	PS	Crime Awareness	291,368.52	2.94%
05K	PS	Tenant/Landlord Counseling	10,000.00	0.10%
05M	PS	Health Services	258,657.00	2.61%
05V	PS	Neighborhood Cleanups	1,681.00	0.02%
Subtotal for : Public Services			1,356,376.03	13.69%
20	AP	Planning	522,879.36	5.28%
21A	AP	General Program Administration	879,824.05	8.88%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	69,154.12	0.70%
Subtotal for : General Administration and Planning			1,471,857.53	14.85%
Total Disbursements			9,909,179.76	100.00%



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Expenditure Report  
Use of CDBG Funds by WASHINGTON COUNTY, MN  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	119,347.00	11.69%
Subtotal for : Acquisition			119,347.00	11.69%
14A	HR	Rehab; Single-Unit Residential	136,293.37	13.35%
14B	HR	Rehab; Multi-Unit Residential	346,238.78	33.91%
14G	HR	Acquisition for Rehabilitation	225,388.14	22.07%
Subtotal for : Housing			707,920.29	69.33%
05	PS	Public Services (General)	72,271.60	7.08%
Subtotal for : Public Services			72,271.60	7.08%
21A	AP	General Program Administration	121,479.38	11.90%
Subtotal for : General Administration and Planning			121,479.38	11.90%
Total Disbursements			1,021,018.27	100.00%



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Use of CDBG Funds by WOODBURY, MN  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	600,000.00	76.95%
Subtotal for : Acquisition			600,000.00	76.95%
13	HR	Direct Homeownership Assistance	109,686.20	14.07%
Subtotal for : Housing			109,686.20	14.07%
03F	PI	Parks, Recreational Facilities	34,691.25	4.45%
Subtotal for : Public Facilities and Improvements			34,691.25	4.45%
21A	AP	General Program Administration	33,823.68	4.34%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,500.00	0.19%
Subtotal for : General Administration and Planning			35,323.68	4.53%
Total Disbursements			779,701.13	100.00%