



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ANN ARBOR,MI
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	230,125.73	68.45%
14B	HR	Rehab; Multi-Unit Residential	100,080.41	29.77%
Subtotal for : Housing			330,206.14	98.22%
21A	AP	General Program Administration	6,000.45	1.78%
Subtotal for : General Administration and Planning			6,000.45	1.78%
Total Disbursements			336,206.59	100.00%



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Expenditure Report
Use of CDBG Funds by BATTLE CREEK,MI
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	466,046.17	27.75%
14H	HR	Rehabilitation Administration	40,367.91	2.40%
15	HR	Code Enforcement	545,440.15	32.48%
Subtotal for : Housing			1,051,854.23	62.63%
03K	PI	Street Improvements	177,799.89	10.59%
Subtotal for : Public Facilities and Improvements			177,799.89	10.59%
05	PS	Public Services (General)	83,260.94	4.96%
05C	PS	Legal Services	35,000.00	2.08%
05G	PS	Battered and Abused Spouses	63,317.00	3.77%
05M	PS	Health Services	30,833.00	1.84%
Subtotal for : Public Services			212,410.94	12.65%
20	AP	Planning	133,289.55	7.94%
21A	AP	General Program Administration	104,018.92	6.19%
Subtotal for : General Administration and Planning			237,308.47	14.13%
Total Disbursements			1,679,373.53	100.00%



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Expenditure Report
 Use of CDBG Funds by BAY CITY, MI
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	8,274.00	0.54%
Subtotal for : Acquisition			8,274.00	0.54%
14A	HR	Rehab; Single-Unit Residential	487,122.61	31.90%
Subtotal for : Housing			487,122.61	31.90%
03F	PI	Parks, Recreational Facilities	37,341.20	2.45%
03K	PI	Street Improvements	75,000.00	4.91%
03L	PI	Sidewalks	294,200.58	19.27%
Subtotal for : Public Facilities and Improvements			406,541.78	26.62%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	30,936.00	2.03%
05	PS	Public Services (General)	29,657.00	1.94%
05G	PS	Battered and Abused Spouses	11,234.48	0.74%
05I	PS	Crime Awareness	87,008.35	5.70%
05M	PS	Health Services	45,000.00	2.95%
05U	PS	Housing Counseling	7,924.54	0.52%
Subtotal for : Public Services			211,760.37	13.87%
20	AP	Planning	84.00	0.01%
21A	AP	General Program Administration	182,515.62	11.95%
21B	AP	Indirect Costs	123,185.00	8.07%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	13,652.36	0.89%
Subtotal for : General Administration and Planning			319,436.98	20.92%
19F	VV	Planned Repayment of Section 108 Loan Principal	93,975.50	6.15%
Subtotal for : Repayment of Section 108 Loans			93,975.50	6.15%
Total Disbursements			1,527,111.24	100.00%



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Use of CDBG Funds by BENTON HARBOR,MI
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	107,114.08	56.51%
15	HR	Code Enforcement	7,173.10	3.78%
Subtotal for : Housing			114,287.18	60.30%
05	PS	Public Services (General)	4,227.86	2.23%
Subtotal for : Public Services			4,227.86	2.23%
21A	AP	General Program Administration	53,847.94	28.41%
Subtotal for : General Administration and Planning			53,847.94	28.41%
19F	VV	Planned Repayment of Section 108 Loan Principal	17,177.00	9.06%
Subtotal for : Repayment of Section 108 Loans			17,177.00	9.06%
Total Disbursements			189,539.98	100.00%



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Use of CDBG Funds by CANTON TOWNSHIP,MI
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	44,670.00	27.45%
Subtotal for : Housing			44,670.00	27.45%
03	PI	Public Facilities and Improvement (General)	48,731.33	29.95%
Subtotal for : Public Facilities and Improvements			48,731.33	29.95%
05	PS	Public Services (General)	27,087.63	16.65%
05A	PS	Senior Services	2,000.00	1.23%
05C	PS	Legal Services	8,256.00	5.07%
05E	PS	Transportation Services	8,369.00	5.14%
Subtotal for : Public Services			45,712.63	28.09%
21A	AP	General Program Administration	23,608.42	14.51%
Subtotal for : General Administration and Planning			23,608.42	14.51%
Total Disbursements			162,722.38	100.00%



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 Use of CDBG Funds by CLINTON TOWNSHIP (MACOMB COUNTY),MI
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	277,134.92	44.13%
Subtotal for : Housing			277,134.92	44.13%
03A	PI	Senior Centers	42,898.94	6.83%
03F	PI	Parks, Recreational Facilities	93,762.78	14.93%
03L	PI	Sidewalks	52,010.84	8.28%
03Q	PI	Abused and Neglected Children Facilities	2,000.00	0.32%
Subtotal for : Public Facilities and Improvements			190,672.56	30.36%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	2,000.00	0.32%
05A	PS	Senior Services	18,582.42	2.96%
05D	PS	Youth Services	57,436.89	9.15%
05G	PS	Battered and Abused Spouses	2,000.00	0.32%
05M	PS	Health Services	2,000.00	0.32%
Subtotal for : Public Services			82,019.31	13.06%
21A	AP	General Program Administration	78,189.65	12.45%
Subtotal for : General Administration and Planning			78,189.65	12.45%
Total Disbursements			628,016.44	100.00%



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Use of CDBG Funds by DEARBORN HEIGHTS,MI
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	226,757.17	32.28%
15	HR	Code Enforcement	73,317.84	10.44%
Subtotal for : Housing			300,075.01	42.71%
03A	PI	Senior Centers	361.68	0.05%
03F	PI	Parks, Recreational Facilities	5,285.00	0.75%
03J	PI	Water/Sewer Improvements	77,376.21	11.01%
03L	PI	Sidewalks	702.40	0.10%
03Q	PI	Abused and Neglected Children Facilities	2,220.00	0.32%
Subtotal for : Public Facilities and Improvements			85,945.29	12.23%
05	PS	Public Services (General)	4,452.00	0.63%
05A	PS	Senior Services	80,908.00	11.52%
05I	PS	Crime Awareness	60,000.00	8.54%
05N	PS	Abused and Neglected Children	2,500.00	0.36%
Subtotal for : Public Services			147,860.00	21.05%
21A	AP	General Program Administration	168,652.63	24.01%
Subtotal for : General Administration and Planning			168,652.63	24.01%
Total Disbursements			702,532.93	100.00%



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 Use of CDBG Funds by DEARBORN,MI
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	202,505.94	8.16%
15	HR	Code Enforcement	287,493.84	11.59%
Subtotal for : Housing			489,999.78	19.75%
03K	PI	Street Improvements	1,570,567.02	63.32%
03L	PI	Sidewalks	50,586.27	2.04%
Subtotal for : Public Facilities and Improvements			1,621,153.29	65.36%
05	PS	Public Services (General)	106,623.37	4.30%
05A	PS	Senior Services	5,141.75	0.21%
05I	PS	Crime Awareness	39,120.88	1.58%
05M	PS	Health Services	96,331.31	3.88%
Subtotal for : Public Services			247,217.31	9.97%
21A	AP	General Program Administration	116,079.77	4.68%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	6,000.00	0.24%
Subtotal for : General Administration and Planning			122,079.77	4.92%
Total Disbursements			2,480,450.15	100.00%



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 Use of CDBG Funds by DETROIT,MI
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	5,235,255.60	13.91%
Subtotal for : Acquisition			5,235,255.60	13.91%
17B	ED	CI Infrastructure Development	15,855.26	0.04%
18A	ED	ED Direct Financial Assistance to For-Profits	88,178.00	0.23%
18B	ED	ED Technical Assistance	831,849.16	2.21%
Subtotal for : Economic Development			935,882.42	2.49%
12	HR	Construction of Housing	164,511.07	0.44%
14A	HR	Rehab; Single-Unit Residential	11,141,247.28	29.61%
14B	HR	Rehab; Multi-Unit Residential	23,483.71	0.06%
Subtotal for : Housing			11,329,242.06	30.11%
03	PI	Public Facilities and Improvement (General)	2,888,012.83	7.68%
03A	PI	Senior Centers	20,569.95	0.05%
03D	PI	Youth Centers	10,910.70	0.03%
03E	PI	Neighborhood Facilities	127,975.23	0.34%
Subtotal for : Public Facilities and Improvements			3,047,468.71	8.10%
05	PS	Public Services (General)	2,011,991.30	5.35%
05A	PS	Senior Services	382,071.98	1.02%
05B	PS	Handicapped Services	50,000.00	0.13%
05C	PS	Legal Services	196,671.75	0.52%
05D	PS	Youth Services	719,749.95	1.91%
05F	PS	Substance Abuse Services	13,705.00	0.04%
05H	PS	Employment Training	49,800.00	0.13%
05M	PS	Health Services	147,907.55	0.39%
05O	PS	Mental Health Services	37,640.63	0.10%
Subtotal for : Public Services			3,609,538.16	9.59%
20	AP	Planning	2,223,732.65	5.91%
21A	AP	General Program Administration	5,561,599.93	14.78%
Subtotal for : General Administration and Planning			7,785,332.58	20.69%
19C	OT	CDBG Non-profit Organization Capacity Building	365,417.50	0.97%
Subtotal for : Other			365,417.50	0.97%
19F	VV	Planned Repayment of Section 108 Loan Principal	5,318,077.00	14.13%
Subtotal for : Repayment of Section 108 Loans			5,318,077.00	14.13%
Total Disbursements			37,626,214.03	100.00%



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 Use of CDBG Funds by EAST LANSING,MI
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	2,000.00	0.41%
Subtotal for : Acquisition			2,000.00	0.41%
18C	ED	Micro-Enterprise Assistance	275.00	0.06%
Subtotal for : Economic Development			275.00	0.06%
13	HR	Direct Homeownership Assistance	25,070.00	5.18%
14A	HR	Rehab; Single-Unit Residential	48,114.80	9.95%
Subtotal for : Housing			73,184.80	15.13%
03	PI	Public Facilities and Improvement (General)	47,023.00	9.72%
Subtotal for : Public Facilities and Improvements			47,023.00	9.72%
05	PS	Public Services (General)	90,533.65	18.72%
Subtotal for : Public Services			90,533.65	18.72%
20	AP	Planning	129,107.57	26.70%
Subtotal for : General Administration and Planning			129,107.57	26.70%
19F	VV	Planned Repayment of Section 108 Loan Principal	141,423.75	29.25%
Subtotal for : Repayment of Section 108 Loans			141,423.75	29.25%
Total Disbursements			483,547.77	100.00%



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 Use of CDBG Funds by FARMINGTON HILLS,MI
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	251,197.85	74.39%
14H	HR	Rehabilitation Administration	40,042.00	11.86%
Subtotal for : Housing			291,239.85	86.25%
03L	PI	Sidewalks	6,991.87	2.07%
Subtotal for : Public Facilities and Improvements			6,991.87	2.07%
05G	PS	Battered and Abused Spouses	5,000.00	1.48%
05O	PS	Mental Health Services	1,000.00	0.30%
Subtotal for : Public Services			6,000.00	1.78%
21A	AP	General Program Administration	33,440.00	9.90%
Subtotal for : General Administration and Planning			33,440.00	9.90%
Total Disbursements			337,671.72	100.00%



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 Use of CDBG Funds by FLINT,MI
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	1,016,660.44	34.14%
08	AC	Relocation	2,991.60	0.10%
Subtotal for : Acquisition			1,019,652.04	34.24%
18C	ED	Micro-Enterprise Assistance	1,708.38	0.06%
Subtotal for : Economic Development			1,708.38	0.06%
14A	HR	Rehab; Single-Unit Residential	178,328.46	5.99%
Subtotal for : Housing			178,328.46	5.99%
03	PI	Public Facilities and Improvement (General)	146,560.32	4.92%
03J	PI	Water/Sewer Improvements	146,867.15	4.93%
03K	PI	Street Improvements	300,955.51	10.11%
03L	PI	Sidewalks	74,425.24	2.50%
Subtotal for : Public Facilities and Improvements			668,808.22	22.46%
05	PS	Public Services (General)	87,599.59	2.94%
05D	PS	Youth Services	175,959.64	5.91%
05G	PS	Battered and Abused Spouses	9,777.85	0.33%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	65,457.01	2.20%
Subtotal for : Public Services			338,794.09	11.38%
21A	AP	General Program Administration	587,368.43	19.72%
Subtotal for : General Administration and Planning			587,368.43	19.72%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	183,398.30	6.16%
Subtotal for : Repayment of Section 108 Loans			183,398.30	6.16%
Total Disbursements			2,978,057.92	100.00%



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Use of CDBG Funds by GENESEE COUNTY, MI
from 05-01-2010 to 04-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	748,443.32	42.90%
15	HR	Code Enforcement	13,415.88	0.77%
16A	HR	Residential Historic Preservation	103.18	0.01%
Subtotal for : Housing			761,962.38	43.68%
03	PI	Public Facilities and Improvement (General)	58,343.82	3.34%
03A	PI	Senior Centers	44,043.00	2.52%
03F	PI	Parks, Recreational Facilities	12,249.00	0.70%
03K	PI	Street Improvements	238,317.67	13.66%
03L	PI	Sidewalks	106,685.00	6.12%
Subtotal for : Public Facilities and Improvements			459,638.49	26.35%
05	PS	Public Services (General)	40,904.02	2.34%
05A	PS	Senior Services	70,609.88	4.05%
05H	PS	Employment Training	3,856.90	0.22%
05I	PS	Crime Awareness	6,450.00	0.37%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	26,477.79	1.52%
Subtotal for : Public Services			148,298.59	8.50%
21A	AP	General Program Administration	374,617.59	21.47%
Subtotal for : General Administration and Planning			374,617.59	21.47%
Total Disbursements			1,744,517.05	100.00%



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Expenditure Report
 Use of CDBG Funds by GRAND RAPIDS,MI
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	104,045.70	1.88%
Subtotal for : Economic Development			104,045.70	1.88%
14A	HR	Rehab; Single-Unit Residential	1,729,293.83	31.23%
14H	HR	Rehabilitation Administration	390,200.28	7.05%
14I	HR	Lead-Based/Lead Hazard Test/Abate	28,334.48	0.51%
15	HR	Code Enforcement	1,325,219.17	23.94%
Subtotal for : Housing			3,473,047.76	62.73%
03	PI	Public Facilities and Improvement (General)	3,142.73	0.06%
03F	PI	Parks, Recreational Facilities	78,224.89	1.41%
03K	PI	Street Improvements	56,894.07	1.03%
03L	PI	Sidewalks	95,750.00	1.73%
Subtotal for : Public Facilities and Improvements			234,011.69	4.23%
05	PS	Public Services (General)	408,296.97	7.37%
05C	PS	Legal Services	70,026.81	1.26%
05D	PS	Youth Services	63,007.00	1.14%
05I	PS	Crime Awareness	204,681.20	3.70%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	54,750.10	0.99%
05K	PS	Tenant/Landlord Counseling	44,076.09	0.80%
Subtotal for : Public Services			844,838.17	15.26%
20	AP	Planning	127,100.19	2.30%
21A	AP	General Program Administration	705,186.90	12.74%
21C	AP	Public Information	4,748.05	0.09%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	15,996.02	0.29%
21E	AP	Submissions or Applications for Federal Program	27,716.87	0.50%
Subtotal for : General Administration and Planning			880,748.03	15.91%
Total Disbursements			5,536,691.35	100.00%



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 Use of CDBG Funds by HOLLAND,MI
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	2,011.67	1.12%
Subtotal for : Economic Development			2,011.67	1.12%
14A	HR	Rehab; Single-Unit Residential	110,420.82	61.41%
Subtotal for : Housing			110,420.82	61.41%
05D	PS	Youth Services	7,750.00	4.31%
05H	PS	Employment Training	1,500.00	0.83%
05U	PS	Housing Counseling	6,000.00	3.34%
Subtotal for : Public Services			15,250.00	8.48%
20	AP	Planning	16,297.10	9.06%
21A	AP	General Program Administration	35,160.81	19.55%
21C	AP	Public Information	669.68	0.37%
Subtotal for : General Administration and Planning			52,127.59	28.99%
Total Disbursements			179,810.08	100.00%



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Expenditure Report
 Use of CDBG Funds by JACKSON,MI
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	243,716.32	17.93%
14B	HR	Rehab; Multi-Unit Residential	9,660.00	0.71%
14H	HR	Rehabilitation Administration	152.62	0.01%
15	HR	Code Enforcement	516,910.23	38.03%
Subtotal for : Housing			770,439.17	56.68%
03K	PI	Street Improvements	62,019.47	4.56%
03L	PI	Sidewalks	56,187.23	4.13%
03O	PI	Fire Station/Equipment	7,605.94	0.56%
Subtotal for : Public Facilities and Improvements			125,812.64	9.26%
05	PS	Public Services (General)	25,000.00	1.84%
05D	PS	Youth Services	45,941.70	3.38%
05G	PS	Battered and Abused Spouses	15,000.00	1.10%
05L	PS	Child Care Services	7,000.00	0.51%
05M	PS	Health Services	20,000.00	1.47%
05Q	PS	Subsistence Payment	95,000.00	6.99%
05U	PS	Housing Counseling	7,736.68	0.57%
Subtotal for : Public Services			215,678.38	15.87%
21A	AP	General Program Administration	247,300.47	18.19%
Subtotal for : General Administration and Planning			247,300.47	18.19%
Total Disbursements			1,359,230.66	100.00%



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Expenditure Report
 Use of CDBG Funds by KALAMAZOO,MI
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	680,206.55	35.55%
14C	HR	Public Housing Modernization	28,895.40	1.51%
14G	HR	Acquisition for Rehabilitation	60,000.00	3.14%
15	HR	Code Enforcement	350,188.84	18.30%
Subtotal for : Housing			1,119,290.79	58.49%
03K	PI	Street Improvements	90,963.72	4.75%
03M	PI	Child Care Centers	7,000.00	0.37%
03Q	PI	Abused and Neglected Children Facilities	9,166.63	0.48%
Subtotal for : Public Facilities and Improvements			107,130.35	5.60%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	20,000.00	1.05%
05	PS	Public Services (General)	38,939.78	2.03%
05A	PS	Senior Services	6,000.00	0.31%
05C	PS	Legal Services	13,000.00	0.68%
05D	PS	Youth Services	39,000.00	2.04%
05G	PS	Battered and Abused Spouses	22,000.00	1.15%
05I	PS	Crime Awareness	146,603.56	7.66%
Subtotal for : Public Services			285,543.34	14.92%
21A	AP	General Program Administration	342,332.24	17.89%
21H	AP	HOME Admin/Planning Costs of PJ (subject to 5% cap)	59,217.73	3.09%
Subtotal for : General Administration and Planning			401,549.97	20.98%
Total Disbursements			1,913,514.45	100.00%



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 Use of CDBG Funds by KENT COUNTY,MI
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	185,169.63	10.19%
14H	HR	Rehabilitation Administration	49,610.50	2.73%
Subtotal for : Housing			234,780.13	12.93%
03	PI	Public Facilities and Improvement (General)	81,225.50	4.47%
03E	PI	Neighborhood Facilities	5,367.00	0.30%
03F	PI	Parks, Recreational Facilities	307,869.39	16.95%
03K	PI	Street Improvements	224,392.26	12.35%
03L	PI	Sidewalks	259,383.19	14.28%
03O	PI	Fire Station/Equipment	33,947.24	1.87%
Subtotal for : Public Facilities and Improvements			912,184.58	50.22%
05A	PS	Senior Services	154,726.84	8.52%
05B	PS	Handicapped Services	13,044.36	0.72%
05D	PS	Youth Services	13,750.00	0.76%
05U	PS	Housing Counseling	37,550.05	2.07%
Subtotal for : Public Services			219,071.25	12.06%
21A	AP	General Program Administration	410,258.94	22.59%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	40,000.00	2.20%
Subtotal for : General Administration and Planning			450,258.94	24.79%
Total Disbursements			1,816,294.90	100.00%



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Expenditure Report
 Use of CDBG Funds by LANSING,MI
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	29,856.12	1.40%
Subtotal for : Acquisition			29,856.12	1.40%
18B	ED	ED Technical Assistance	50,000.00	2.35%
18C	ED	Micro-Enterprise Assistance	53,776.48	2.53%
Subtotal for : Economic Development			103,776.48	4.88%
14A	HR	Rehab; Single-Unit Residential	733,778.25	34.48%
14F	HR	Energy Efficiency Improvements	28,125.00	1.32%
14H	HR	Rehabilitation Administration	457,730.85	21.51%
14J	HR	Housing Services	25,242.57	1.19%
Subtotal for : Housing			1,244,876.67	58.49%
03E	PI	Neighborhood Facilities	350.00	0.02%
Subtotal for : Public Facilities and Improvements			350.00	0.02%
05	PS	Public Services (General)	235,992.00	11.09%
05D	PS	Youth Services	40,169.19	1.89%
05V	PS	Neighborhood Cleanups	20,000.00	0.94%
Subtotal for : Public Services			296,161.19	13.92%
20	AP	Planning	70,123.65	3.29%
21A	AP	General Program Administration	383,187.22	18.00%
Subtotal for : General Administration and Planning			453,310.87	21.30%
Total Disbursements			2,128,331.33	100.00%



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Expenditure Report
Use of CDBG Funds by LINCOLN PARK, MI
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	148,252.36	14.20%
Subtotal for : Housing			148,252.36	14.20%
03	PI	Public Facilities and Improvement (General)	567,507.52	54.35%
03F	PI	Parks, Recreational Facilities	65,407.50	6.26%
03O	PI	Fire Station/Equipment	30,579.04	2.93%
Subtotal for : Public Facilities and Improvements			663,494.06	63.55%
05	PS	Public Services (General)	3,000.00	0.29%
05A	PS	Senior Services	29,288.73	2.81%
05G	PS	Battered and Abused Spouses	15,000.00	1.44%
05I	PS	Crime Awareness	9,190.56	0.88%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	18,000.00	1.72%
Subtotal for : Public Services			74,479.29	7.13%
21A	AP	General Program Administration	157,863.87	15.12%
Subtotal for : General Administration and Planning			157,863.87	15.12%
Total Disbursements			1,044,089.58	100.00%



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Expenditure Report
Use of CDBG Funds by LIVONIA, MI
from 08-01-2010 to 07-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	190,715.70	24.22%
14C	HR	Public Housing Modernization	24,235.40	3.08%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	19,903.26	2.53%
14G	HR	Acquisition for Rehabilitation	80,527.09	10.23%
14H	HR	Rehabilitation Administration	191,521.95	24.33%
Subtotal for : Housing			506,903.40	64.39%
05A	PS	Senior Services	60,750.00	7.72%
05E	PS	Transportation Services	19,913.19	2.53%
05G	PS	Battered and Abused Spouses	8,882.49	1.13%
05O	PS	Mental Health Services	3,830.00	0.49%
05Q	PS	Subsistence Payment	3,893.66	0.49%
Subtotal for : Public Services			97,269.34	12.36%
21A	AP	General Program Administration	171,098.92	21.73%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	12,000.00	1.52%
Subtotal for : General Administration and Planning			183,098.92	23.26%
Total Disbursements			787,271.66	100.00%



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 Use of CDBG Funds by MACOMB COUNTY,MI
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	5,900.00	0.39%
Subtotal for : Acquisition			5,900.00	0.39%
14A	HR	Rehab; Single-Unit Residential	50,699.50	3.32%
14B	HR	Rehab; Multi-Unit Residential	1,782.57	0.12%
15	HR	Code Enforcement	54,317.46	3.55%
Subtotal for : Housing			106,799.53	6.99%
03	PI	Public Facilities and Improvement (General)	50,079.15	3.28%
03A	PI	Senior Centers	118,939.95	7.78%
03E	PI	Neighborhood Facilities	29,310.00	1.92%
03F	PI	Parks, Recreational Facilities	206,024.11	13.48%
03G	PI	Parking Facilities	38,256.99	2.50%
03I	PI	Flood Drainage Improvements	14,717.50	0.96%
03K	PI	Street Improvements	422,378.59	27.64%
03L	PI	Sidewalks	147,196.26	9.63%
03O	PI	Fire Station/Equipment	37,000.00	2.42%
16B	PI	Non-Residential Historic Preservation	3,250.00	0.21%
Subtotal for : Public Facilities and Improvements			1,067,152.55	69.84%
05	PS	Public Services (General)	39,749.83	2.60%
05A	PS	Senior Services	116,451.01	7.62%
05D	PS	Youth Services	15,770.00	1.03%
05E	PS	Transportation Services	2,000.00	0.13%
05G	PS	Battered and Abused Spouses	9,250.00	0.61%
05N	PS	Abused and Neglected Children	1,000.00	0.07%
05Q	PS	Subsistence Payment	38,545.52	2.52%
Subtotal for : Public Services			222,766.36	14.58%
20	AP	Planning	49,082.50	3.21%
21A	AP	General Program Administration	76,304.49	4.99%
Subtotal for : General Administration and Planning			125,386.99	8.21%
Total Disbursements			1,528,005.43	100.00%



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Expenditure Report
 Use of CDBG Funds by MICHIGAN
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	165,487.75	0.32%
04	AC	Clearance and Demolition	262,494.50	0.51%
Subtotal for : Acquisition			427,982.25	0.83%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	759,235.03	1.47%
17A	ED	CI Land Acquisition/Disposition	2,432,058.00	4.70%
17B	ED	CI Infrastructure Development	6,025,775.22	11.65%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	1,372,270.44	2.65%
17D	ED	Other Commercial/Industrial Improvements	72,175.00	0.14%
18A	ED	ED Direct Financial Assistance to For-Profits	1,407,972.45	2.72%
Subtotal for : Economic Development			12,069,486.14	23.33%
13	HR	Direct Homeownership Assistance	20,000.00	0.04%
14A	HR	Rehab; Single-Unit Residential	4,198,130.00	8.12%
14B	HR	Rehab; Multi-Unit Residential	2,624,329.00	5.07%
14G	HR	Acquisition for Rehabilitation	345,749.00	0.67%
Subtotal for : Housing			7,188,208.00	13.90%
03	PI	Public Facilities and Improvement (General)	202,741.00	0.39%
03A	PI	Senior Centers	527,803.42	1.02%
03G	PI	Parking Facilities	488,999.37	0.95%
03H	PI	Solid Waste Disposal Improvements	222,782.00	0.43%
03I	PI	Flood Drainage Improvements	43,279.50	0.08%
03J	PI	Water/Sewer Improvements	21,600,780.08	41.76%
03K	PI	Street Improvements	5,401,520.11	10.44%
03L	PI	Sidewalks	424,396.80	0.82%
03P	PI	Health Facilities	184,528.70	0.36%
03R	PI	Asbestos Removal	7,300.00	0.01%
Subtotal for : Public Facilities and Improvements			29,104,130.98	56.26%
05	PS	Public Services (General)	30,151.00	0.06%
Subtotal for : Public Services			30,151.00	0.06%
20	AP	Planning	156,091.27	0.30%
20A	AP	State Planning ONLY	3,600.00	0.01%
21A	AP	General Program Administration	1,592,521.36	3.08%
21J	AP	State Administration	894,664.48	1.73%
Subtotal for : General Administration and Planning			2,646,877.11	5.12%
19H	OT	State CDBG Technical Assistance to Grantees	261,421.41	0.51%
Subtotal for : Other			261,421.41	0.51%
Total Disbursements			51,728,256.89	100.00%



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Expenditure Report
Use of CDBG Funds by MIDLAND,MI
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	47,739.91	32.20%
14H	HR	Rehabilitation Administration	8,550.03	5.77%
Subtotal for : Housing			56,289.94	37.96%
03	PI	Public Facilities and Improvement (General)	2,048.67	1.38%
03Q	PI	Abused and Neglected Children Facilities	14,069.75	9.49%
Subtotal for : Public Facilities and Improvements			16,118.42	10.87%
05	PS	Public Services (General)	20,000.00	13.49%
05E	PS	Transportation Services	5,719.50	3.86%
05H	PS	Employment Training	6,000.00	4.05%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	5,000.00	3.37%
Subtotal for : Public Services			36,719.50	24.76%
21A	AP	General Program Administration	39,150.33	26.40%
Subtotal for : General Administration and Planning			39,150.33	26.40%
Total Disbursements			148,278.19	100.00%



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Expenditure Report
Use of CDBG Funds by MONROE,MI
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	36,664.58	8.42%
14I	HR	Lead-Based/Lead Hazard Test/Abate	700.00	0.16%
15	HR	Code Enforcement	51,046.16	11.73%
Subtotal for : Housing			88,410.74	20.31%
03E	PI	Neighborhood Facilities	176,155.96	40.46%
03K	PI	Street Improvements	27,428.89	6.30%
03L	PI	Sidewalks	41,383.92	9.51%
Subtotal for : Public Facilities and Improvements			244,968.77	56.27%
05	PS	Public Services (General)	10,000.00	2.30%
Subtotal for : Public Services			10,000.00	2.30%
21A	AP	General Program Administration	91,974.43	21.13%
Subtotal for : General Administration and Planning			91,974.43	21.13%
Total Disbursements			435,353.94	100.00%



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Expenditure Report
 Use of CDBG Funds by MUSKEGON HEIGHTS,MI
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	7,587.08	2.10%
04	AC	Clearance and Demolition	25,170.32	6.98%
Subtotal for : Acquisition			32,757.40	9.08%
14A	HR	Rehab; Single-Unit Residential	65,998.20	18.30%
14H	HR	Rehabilitation Administration	83,400.17	23.12%
Subtotal for : Housing			149,398.37	41.42%
03F	PI	Parks, Recreational Facilities	37,120.90	10.29%
Subtotal for : Public Facilities and Improvements			37,120.90	10.29%
05	PS	Public Services (General)	3,750.00	1.04%
05A	PS	Senior Services	2,500.00	0.69%
05C	PS	Legal Services	2,500.00	0.69%
Subtotal for : Public Services			8,750.00	2.43%
21A	AP	General Program Administration	109,142.96	30.26%
Subtotal for : General Administration and Planning			109,142.96	30.26%
19C	OT	CDBG Non-profit Organization Capacity Building	23,503.81	6.52%
Subtotal for : Other			23,503.81	6.52%
Total Disbursements			360,673.44	100.00%



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Use of CDBG Funds by MUSKEGON,MI
from 06-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	28,591.00	3.01%
Subtotal for : Acquisition			28,591.00	3.01%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	2,705.00	0.28%
Subtotal for : Economic Development			2,705.00	0.28%
14A	HR	Rehab; Single-Unit Residential	358,404.72	37.74%
14H	HR	Rehabilitation Administration	4,422.40	0.47%
Subtotal for : Housing			362,827.12	38.20%
03O	PI	Fire Station/Equipment	161,034.00	16.96%
Subtotal for : Public Facilities and Improvements			161,034.00	16.96%
05	PS	Public Services (General)	21,789.71	2.29%
05A	PS	Senior Services	48,500.00	5.11%
05B	PS	Handicapped Services	3,500.00	0.37%
05C	PS	Legal Services	12,625.00	1.33%
05D	PS	Youth Services	37,463.50	3.94%
05H	PS	Employment Training	7,668.90	0.81%
05M	PS	Health Services	3,500.00	0.37%
05V	PS	Neighborhood Cleanups	50,747.13	5.34%
05W	PS	Food Banks	7,419.92	0.78%
Subtotal for : Public Services			193,214.16	20.34%
21A	AP	General Program Administration	201,354.38	21.20%
Subtotal for : General Administration and Planning			201,354.38	21.20%
Total Disbursements			949,725.66	100.00%



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Expenditure Report
Use of CDBG Funds by NILES,MI
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	2,223.37	0.58%
Subtotal for : Economic Development			2,223.37	0.58%
14A	HR	Rehab; Single-Unit Residential	63,267.08	16.56%
15	HR	Code Enforcement	37,000.00	9.68%
Subtotal for : Housing			100,267.08	26.24%
03E	PI	Neighborhood Facilities	7,869.50	2.06%
03L	PI	Sidewalks	182,248.34	47.70%
Subtotal for : Public Facilities and Improvements			190,117.84	49.76%
05	PS	Public Services (General)	51,455.17	13.47%
05Q	PS	Subsistence Payment	20,741.38	5.43%
Subtotal for : Public Services			72,196.55	18.89%
21A	AP	General Program Administration	17,288.75	4.52%
Subtotal for : General Administration and Planning			17,288.75	4.52%
Total Disbursements			382,093.59	100.00%



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Expenditure Report
Use of CDBG Funds by NORTON SHORES,MI
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	25,189.00	32.75%
Subtotal for : Housing			25,189.00	32.75%
05A	PS	Senior Services	4,000.00	5.20%
Subtotal for : Public Services			4,000.00	5.20%
21A	AP	General Program Administration	45,218.50	58.80%
21C	AP	Public Information	2,500.00	3.25%
Subtotal for : General Administration and Planning			47,718.50	62.05%
Total Disbursements			76,907.50	100.00%



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Expenditure Report
Use of CDBG Funds by OAKLAND COUNTY, MI
from 05-01-2010 to 04-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	1,418,138.10	34.77%
14H	HR	Rehabilitation Administration	826,127.19	20.26%
15	HR	Code Enforcement	300,208.80	7.36%
Subtotal for : Housing			2,544,474.09	62.39%
03	PI	Public Facilities and Improvement (General)	177,565.73	4.35%
03A	PI	Senior Centers	66,549.70	1.63%
03F	PI	Parks, Recreational Facilities	39,995.76	0.98%
03J	PI	Water/Sewer Improvements	97,233.95	2.38%
03K	PI	Street Improvements	9,420.00	0.23%
03L	PI	Sidewalks	112,431.72	2.76%
03N	PI	Tree Planting	4,551.64	0.11%
03O	PI	Fire Station/Equipment	11,820.45	0.29%
Subtotal for : Public Facilities and Improvements			519,568.95	12.74%
05	PS	Public Services (General)	41,389.20	1.01%
05A	PS	Senior Services	203,464.72	4.99%
05B	PS	Handicapped Services	6,741.88	0.17%
05D	PS	Youth Services	57,845.20	1.42%
05E	PS	Transportation Services	79,359.00	1.95%
05G	PS	Battered and Abused Spouses	81,569.00	2.00%
Subtotal for : Public Services			470,369.00	11.53%
20	AP	Planning	65,858.30	1.61%
21A	AP	General Program Administration	477,903.94	11.72%
Subtotal for : General Administration and Planning			543,762.24	13.33%
Total Disbursements			4,078,174.28	100.00%



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Expenditure Report
Use of CDBG Funds by PONTIAC,MI
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	316,814.22	28.59%
Subtotal for : Acquisition			316,814.22	28.59%
14A	HR	Rehab; Single-Unit Residential	8,075.00	0.73%
Subtotal for : Housing			8,075.00	0.73%
03K	PI	Street Improvements	353,991.43	31.95%
03L	PI	Sidewalks	125,000.00	11.28%
Subtotal for : Public Facilities and Improvements			478,991.43	43.23%
05D	PS	Youth Services	54,155.17	4.89%
05R	PS	Homeownership Assistance (not direct)	60,000.00	5.41%
Subtotal for : Public Services			114,155.17	10.30%
21A	AP	General Program Administration	190,071.49	17.15%
Subtotal for : General Administration and Planning			190,071.49	17.15%
Total Disbursements			1,108,107.31	100.00%



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 Use of CDBG Funds by PORT HURON,MI
 from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	11,291.00	1.18%
Subtotal for : Acquisition			11,291.00	1.18%
14A	HR	Rehab; Single-Unit Residential	215,132.00	22.47%
16A	HR	Residential Historic Preservation	3,043.50	0.32%
Subtotal for : Housing			218,175.50	22.78%
03J	PI	Water/Sewer Improvements	335,533.00	35.04%
03K	PI	Street Improvements	285,323.00	29.80%
Subtotal for : Public Facilities and Improvements			620,856.00	64.83%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	13,125.00	1.37%
Subtotal for : Public Services			13,125.00	1.37%
21A	AP	General Program Administration	94,171.00	9.83%
Subtotal for : General Administration and Planning			94,171.00	9.83%
Total Disbursements			957,618.50	100.00%



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Expenditure Report
Use of CDBG Funds by PORTAGE,MI
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	6,000.00	2.27%
14A	HR	Rehab; Single-Unit Residential	115,421.10	43.63%
15	HR	Code Enforcement	62,226.40	23.52%
Subtotal for : Housing			183,647.50	69.43%
05	PS	Public Services (General)	43,350.00	16.39%
Subtotal for : Public Services			43,350.00	16.39%
21A	AP	General Program Administration	37,526.44	14.19%
Subtotal for : General Administration and Planning			37,526.44	14.19%
Total Disbursements			264,523.94	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	124,804.12	12.17%
15	HR	Code Enforcement	179,510.45	17.50%
Subtotal for : Housing			304,314.57	29.67%
03A	PI	Senior Centers	24,754.84	2.41%
03F	PI	Parks, Recreational Facilities	312.00	0.03%
03J	PI	Water/Sewer Improvements	105,997.84	10.33%
03L	PI	Sidewalks	145,033.93	14.14%
Subtotal for : Public Facilities and Improvements			276,098.61	26.92%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,000.00	0.97%
05A	PS	Senior Services	3,053.75	0.30%
05D	PS	Youth Services	102,783.10	10.02%
05E	PS	Transportation Services	47,000.00	4.58%
Subtotal for : Public Services			162,836.85	15.88%
21A	AP	General Program Administration	222,391.71	21.68%
Subtotal for : General Administration and Planning			222,391.71	21.68%
19F	VV	Planned Repayment of Section 108 Loan Principal	60,000.00	5.85%
Subtotal for : Repayment of Section 108 Loans			60,000.00	5.85%
Total Disbursements			1,025,641.74	100.00%



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Expenditure Report
Use of CDBG Funds by ROSEVILLE,MI
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	176,691.00	27.50%
15	HR	Code Enforcement	105,573.77	16.43%
Subtotal for : Housing			282,264.77	43.93%
03	PI	Public Facilities and Improvement (General)	23,281.84	3.62%
03K	PI	Street Improvements	125,000.00	19.46%
Subtotal for : Public Facilities and Improvements			148,281.84	23.08%
05	PS	Public Services (General)	112,428.32	17.50%
05H	PS	Employment Training	439.99	0.07%
05I	PS	Crime Awareness	290.00	0.05%
Subtotal for : Public Services			113,158.31	17.61%
21A	AP	General Program Administration	98,783.49	15.38%
Subtotal for : General Administration and Planning			98,783.49	15.38%
Total Disbursements			642,488.41	100.00%



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Use of CDBG Funds by ROYAL OAK, MI
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	339,127.45	31.68%
Subtotal for : Housing			339,127.45	31.68%
03F	PI	Parks, Recreational Facilities	22,340.61	2.09%
03K	PI	Street Improvements	174,799.88	16.33%
16B	PI	Non-Residential Historic Preservation	25,058.22	2.34%
Subtotal for : Public Facilities and Improvements			222,198.71	20.76%
05A	PS	Senior Services	214,406.16	20.03%
05B	PS	Handicapped Services	1,837.58	0.17%
Subtotal for : Public Services			216,243.74	20.20%
21A	AP	General Program Administration	292,901.45	27.36%
Subtotal for : General Administration and Planning			292,901.45	27.36%
Total Disbursements			1,070,471.35	100.00%



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Expenditure Report
 Use of CDBG Funds by SAGINAW,MI
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	358,913.85	15.74%
Subtotal for : Acquisition			358,913.85	15.74%
18A	ED	ED Direct Financial Assistance to For-Profits	743,214.01	32.60%
18B	ED	ED Technical Assistance	11,741.68	0.52%
Subtotal for : Economic Development			754,955.69	33.11%
14A	HR	Rehab; Single-Unit Residential	477,896.49	20.96%
Subtotal for : Housing			477,896.49	20.96%
05D	PS	Youth Services	58,481.88	2.57%
05I	PS	Crime Awareness	266,814.10	11.70%
Subtotal for : Public Services			325,295.98	14.27%
21A	AP	General Program Administration	362,814.76	15.91%
Subtotal for : General Administration and Planning			362,814.76	15.91%
Total Disbursements			2,279,876.77	100.00%



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 Use of CDBG Funds by SOUTHFIELD,MI
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	285,582.00	52.91%
15	HR	Code Enforcement	9,205.76	1.71%
Subtotal for : Housing			294,787.76	54.62%
03	PI	Public Facilities and Improvement (General)	5,794.94	1.07%
Subtotal for : Public Facilities and Improvements			5,794.94	1.07%
05	PS	Public Services (General)	180.57	0.03%
05A	PS	Senior Services	35,000.00	6.48%
05D	PS	Youth Services	16,915.00	3.13%
05G	PS	Battered and Abused Spouses	14,529.00	2.69%
05O	PS	Mental Health Services	3,000.00	0.56%
05Q	PS	Subsistence Payment	44,807.53	8.30%
Subtotal for : Public Services			114,432.10	21.20%
21A	AP	General Program Administration	122,710.00	22.74%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,000.00	0.37%
Subtotal for : General Administration and Planning			124,710.00	23.11%
Total Disbursements			539,724.80	100.00%



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Expenditure Report
Use of CDBG Funds by ST. CLAIR SHORES,MI
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	40,199.45	3.02%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	23,153.00	1.74%
15	HR	Code Enforcement	61,553.45	4.62%
Subtotal for : Housing			124,905.90	9.38%
03	PI	Public Facilities and Improvement (General)	3,280.00	0.25%
03K	PI	Street Improvements	794,570.04	59.69%
03L	PI	Sidewalks	9,255.67	0.70%
Subtotal for : Public Facilities and Improvements			807,105.71	60.64%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	3,000.00	0.23%
05	PS	Public Services (General)	21,498.00	1.62%
05A	PS	Senior Services	159,418.91	11.98%
05D	PS	Youth Services	2,840.00	0.21%
05N	PS	Abused and Neglected Children	4,500.00	0.34%
Subtotal for : Public Services			191,256.91	14.37%
20	AP	Planning	5,760.00	0.43%
21A	AP	General Program Administration	202,032.69	15.18%
Subtotal for : General Administration and Planning			207,792.69	15.61%
Total Disbursements			1,331,061.21	100.00%



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Use of CDBG Funds by STERLING HEIGHTS,MI
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	77,756.46	11.50%
Subtotal for : Housing			77,756.46	11.50%
03	PI	Public Facilities and Improvement (General)	63,134.52	9.34%
03A	PI	Senior Centers	327,721.40	48.49%
Subtotal for : Public Facilities and Improvements			390,855.92	57.83%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	12,180.00	1.80%
05	PS	Public Services (General)	283.00	0.04%
05A	PS	Senior Services	27,019.56	4.00%
05B	PS	Handicapped Services	22,900.00	3.39%
05D	PS	Youth Services	2,640.00	0.39%
05G	PS	Battered and Abused Spouses	3,830.00	0.57%
05H	PS	Employment Training	29,959.47	4.43%
05N	PS	Abused and Neglected Children	2,640.00	0.39%
Subtotal for : Public Services			101,452.03	15.01%
21A	AP	General Program Administration	105,824.10	15.66%
Subtotal for : General Administration and Planning			105,824.10	15.66%
Total Disbursements			675,888.51	100.00%



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Use of CDBG Funds by TAYLOR,MI
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	330,310.69	69.16%
Subtotal for : Housing			330,310.69	69.16%
03A	PI	Senior Centers	4,932.00	1.03%
03F	PI	Parks, Recreational Facilities	6,284.01	1.32%
Subtotal for : Public Facilities and Improvements			11,216.01	2.35%
05	PS	Public Services (General)	30,181.00	6.32%
05A	PS	Senior Services	5,500.00	1.15%
Subtotal for : Public Services			35,681.00	7.47%
21A	AP	General Program Administration	100,404.36	21.02%
Subtotal for : General Administration and Planning			100,404.36	21.02%
Total Disbursements			477,612.06	100.00%



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Expenditure Report
Use of CDBG Funds by WARREN,MI
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	217.00	0.03%
Subtotal for : Acquisition			217.00	0.03%
14A	HR	Rehab; Single-Unit Residential	175,312.53	21.36%
14H	HR	Rehabilitation Administration	166,076.78	20.23%
15	HR	Code Enforcement	142,888.90	17.41%
Subtotal for : Housing			484,278.21	59.00%
03	PI	Public Facilities and Improvement (General)	205.00	0.02%
03K	PI	Street Improvements	15,491.04	1.89%
Subtotal for : Public Facilities and Improvements			15,696.04	1.91%
05	PS	Public Services (General)	72,090.02	8.78%
05A	PS	Senior Services	35,110.15	4.28%
05G	PS	Battered and Abused Spouses	12,175.00	1.48%
Subtotal for : Public Services			119,375.17	14.54%
21A	AP	General Program Administration	201,236.72	24.52%
Subtotal for : General Administration and Planning			201,236.72	24.52%
Total Disbursements			820,803.14	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	8,500.00	0.35%
Subtotal for : Acquisition			8,500.00	0.35%
13	HR	Direct Homeownership Assistance	95,075.00	3.95%
14A	HR	Rehab; Single-Unit Residential	289,967.16	12.05%
14B	HR	Rehab; Multi-Unit Residential	36,490.00	1.52%
14G	HR	Acquisition for Rehabilitation	15,256.00	0.63%
14H	HR	Rehabilitation Administration	262,789.12	10.92%
15	HR	Code Enforcement	99,552.71	4.14%
Subtotal for : Housing			799,129.99	33.20%
03	PI	Public Facilities and Improvement (General)	220,594.97	9.16%
03F	PI	Parks, Recreational Facilities	39,217.93	1.63%
03K	PI	Street Improvements	256,600.00	10.66%
03L	PI	Sidewalks	187,692.65	7.80%
Subtotal for : Public Facilities and Improvements			704,105.55	29.25%
05	PS	Public Services (General)	237,570.84	9.87%
05D	PS	Youth Services	85,315.01	3.54%
05E	PS	Transportation Services	44,517.00	1.85%
05H	PS	Employment Training	70,000.00	2.91%
05M	PS	Health Services	32,500.00	1.35%
05W	PS	Food Banks	13,479.00	0.56%
Subtotal for : Public Services			483,381.85	20.08%
21A	AP	General Program Administration	412,231.26	17.12%
Subtotal for : General Administration and Planning			412,231.26	17.12%
Total Disbursements			2,407,348.65	100.00%



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Use of CDBG Funds by WATERFORD TOWNSHIP,MI
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	155,006.39	58.47%
15	HR	Code Enforcement	76,827.51	28.98%
Subtotal for : Housing			231,833.90	87.45%
21A	AP	General Program Administration	33,266.78	12.55%
Subtotal for : General Administration and Planning			33,266.78	12.55%
Total Disbursements			265,100.68	100.00%



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Expenditure Report
 Use of CDBG Funds by WAYNE COUNTY, MI
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	99,751.33	1.50%
08	AC	Relocation	265,405.00	4.00%
Subtotal for : Acquisition			365,156.33	5.50%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	54,800.00	0.83%
Subtotal for : Economic Development			54,800.00	0.83%
14A	HR	Rehab; Single-Unit Residential	1,308,765.44	19.71%
14B	HR	Rehab; Multi-Unit Residential	55,920.74	0.84%
15	HR	Code Enforcement	96,322.93	1.45%
Subtotal for : Housing			1,461,009.11	22.01%
03	PI	Public Facilities and Improvement (General)	170,748.37	2.57%
03A	PI	Senior Centers	513,539.46	7.74%
03E	PI	Neighborhood Facilities	28,950.00	0.44%
03F	PI	Parks, Recreational Facilities	67,939.31	1.02%
03J	PI	Water/Sewer Improvements	891,305.85	13.43%
03K	PI	Street Improvements	482,122.16	7.26%
03L	PI	Sidewalks	396,691.02	5.98%
03O	PI	Fire Station/Equipment	79,644.94	1.20%
Subtotal for : Public Facilities and Improvements			2,630,941.11	39.63%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	13,722.70	0.21%
05	PS	Public Services (General)	15,000.00	0.23%
05A	PS	Senior Services	332,947.11	5.02%
05D	PS	Youth Services	20,000.00	0.30%
05E	PS	Transportation Services	97,368.08	1.47%
05G	PS	Battered and Abused Spouses	34,000.00	0.51%
05O	PS	Mental Health Services	11,407.00	0.17%
Subtotal for : Public Services			524,444.89	7.90%
20	AP	Planning	23,400.00	0.35%
21A	AP	General Program Administration	1,360,136.09	20.49%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	22,148.00	0.33%
Subtotal for : General Administration and Planning			1,405,684.09	21.17%
19F	VV	Planned Repayment of Section 108 Loan Principal	196,503.20	2.96%
Subtotal for : Repayment of Section 108 Loans			196,503.20	2.96%
Total Disbursements			6,638,538.73	100.00%



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Expenditure Report
Use of CDBG Funds by WESTLAND,MI
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	59,554.28	4.52%
04A	AC	Cleanup of Contaminated Sites	363,459.00	27.60%
Subtotal for : Acquisition			423,013.28	32.12%
14A	HR	Rehab; Single-Unit Residential	260,336.56	19.77%
15	HR	Code Enforcement	177,055.00	13.44%
Subtotal for : Housing			437,391.56	33.21%
03A	PI	Senior Centers	7,794.89	0.59%
03O	PI	Fire Station/Equipment	9,990.00	0.76%
Subtotal for : Public Facilities and Improvements			17,784.89	1.35%
05	PS	Public Services (General)	43,945.00	3.34%
05A	PS	Senior Services	159,998.55	12.15%
05D	PS	Youth Services	40,998.06	3.11%
05G	PS	Battered and Abused Spouses	7,915.46	0.60%
Subtotal for : Public Services			252,857.07	19.20%
21A	AP	General Program Administration	185,862.00	14.11%
Subtotal for : General Administration and Planning			185,862.00	14.11%
Total Disbursements			1,316,908.80	100.00%



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Use of CDBG Funds by WYOMING,MI
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	158,371.66	46.90%
14H	HR	Rehabilitation Administration	23,858.42	7.07%
15	HR	Code Enforcement	100,738.44	29.83%
Subtotal for : Housing			282,968.52	83.80%
20	AP	Planning	4,250.00	1.26%
21A	AP	General Program Administration	44,767.75	13.26%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,666.00	1.68%
Subtotal for : General Administration and Planning			54,683.75	16.20%
Total Disbursements			337,652.27	100.00%