



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by AUBURN,ME
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	40,957.34	4.54%
04	AC	Clearance and Demolition	9,817.66	1.09%
Subtotal for : Acquisition			50,775.00	5.63 %
14A	HR	Rehab; Single-Unit Residential	92,528.19	10.27%
14B	HR	Rehab; Multi-Unit Residential	190,135.04	21.10%
14F	HR	Energy Efficiency Improvements	28,350.00	3.15%
14H	HR	Rehabilitation Administration	53,407.12	5.93%
Subtotal for : Housing			364,420.35	40.44 %
03F	PI	Parks, Recreational Facilities	36,153.59	4.01%
03L	PI	Sidewalks	250,112.70	27.75%
03M	PI	Child Care Centers	2,057.00	0.23%
Subtotal for : Public Facilities and Improvements			288,323.29	31.99 %
05	PS	Public Services (General)	30,609.36	3.40%
05D	PS	Youth Services	3,019.75	0.34%
05G	PS	Battered and Abused Spouses	5,750.00	0.64%
05U	PS	Housing Counseling	1,250.01	0.14%
Subtotal for : Public Services			40,629.12	4.51 %
20	AP	Planning	8,990.00	1.00%
21A	AP	General Program Administration	148,099.99	16.43%
Subtotal for : General Administration and Planning			157,089.99	17.43 %
Total Disbursements			901,237.75	100.00 %



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Expenditure Report
Use of CDBG Funds by BANGOR,ME
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	4,658.57	0.41%
04	AC	Clearance and Demolition	5,110.09	0.45%
Subtotal for : Acquisition			9,768.66	0.86 %
17D	ED	Other Commercial/Industrial Improvements	27,515.00	2.43%
18C	ED	Micro-Enterprise Assistance	7,800.00	0.69%
Subtotal for : Economic Development			35,315.00	3.12 %
14A	HR	Rehab; Single-Unit Residential	194,798.00	17.22%
14B	HR	Rehab; Multi-Unit Residential	61,082.00	5.40%
14H	HR	Rehabilitation Administration	72,920.16	6.45%
Subtotal for : Housing			328,800.16	29.06 %
03	PI	Public Facilities and Improvement (General)	16,632.90	1.47%
03F	PI	Parks, Recreational Facilities	4,161.19	0.37%
03K	PI	Street Improvements	114,987.85	10.16%
03L	PI	Sidewalks	177,438.79	15.68%
Subtotal for : Public Facilities and Improvements			313,220.73	27.68 %
05	PS	Public Services (General)	117,659.76	10.40%
Subtotal for : Public Services			117,659.76	10.40 %
20	AP	Planning	14,600.00	1.29%
21A	AP	General Program Administration	312,018.04	27.58%
Subtotal for : General Administration and Planning			326,618.04	28.87 %
Total Disbursements			1,131,382.35	100.00 %



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Use of CDBG Funds by BIDDEFORD, ME
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14G	HR	Acquisition for Rehabilitation	100,652.41	19.76%
Subtotal for : Housing			100,652.41	19.76 %
03F	PI	Parks, Recreational Facilities	4,350.00	0.85%
03L	PI	Sidewalks	237,000.00	46.52%
Subtotal for : Public Facilities and Improvements			241,350.00	47.38 %
05	PS	Public Services (General)	19,851.00	3.90%
05A	PS	Senior Services	24,998.34	4.91%
05D	PS	Youth Services	8,681.30	1.70%
05H	PS	Employment Training	9,424.99	1.85%
Subtotal for : Public Services			62,955.63	12.36 %
20	AP	Planning	9,288.00	1.82%
21A	AP	General Program Administration	95,180.27	18.68%
Subtotal for : General Administration and Planning			104,468.27	20.51 %
Total Disbursements			509,426.31	100.00 %



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Expenditure Report
Use of CDBG Funds by CUMBERLAND COUNTY, ME
from 07-01-2010 to 06-30-2011

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	428.00	0.03%
Subtotal for : Economic Development			428.00	0.03 %
14A	HR	Rehab; Single-Unit Residential	147,919.53	10.42%
14B	HR	Rehab; Multi-Unit Residential	16,502.88	1.16%
14F	HR	Energy Efficiency Improvements	47,554.93	3.35%
14H	HR	Rehabilitation Administration	18,716.15	1.32%
Subtotal for : Housing			230,693.49	16.25 %
03	PI	Public Facilities and Improvement (General)	345,676.97	24.34%
03A	PI	Senior Centers	161,827.72	11.40%
03F	PI	Parks, Recreational Facilities	148,639.69	10.47%
03G	PI	Parking Facilities	18,000.00	1.27%
03J	PI	Water/Sewer Improvements	90,008.22	6.34%
03K	PI	Street Improvements	2,000.00	0.14%
03L	PI	Sidewalks	40,087.98	2.82%
Subtotal for : Public Facilities and Improvements			806,240.58	56.78 %
05	PS	Public Services (General)	31,968.12	2.25%
05A	PS	Senior Services	20,612.52	1.45%
05B	PS	Handicapped Services	17,677.50	1.24%
05D	PS	Youth Services	22,177.26	1.56%
05E	PS	Transportation Services	6,500.00	0.46%
05H	PS	Employment Training	3,490.00	0.25%
05O	PS	Mental Health Services	18,750.00	1.32%
Subtotal for : Public Services			121,175.40	8.53 %
20	AP	Planning	52,308.94	3.68%
21A	AP	General Program Administration	209,093.54	14.73%
Subtotal for : General Administration and Planning			261,402.48	18.41 %
Total Disbursements			1,419,939.95	100.00 %



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Expenditure Report
Use of CDBG Funds by LEWISTON, ME
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	88,160.32	6.78%
Subtotal for : Acquisition			88,160.32	6.78 %
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	93,256.00	7.17%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	89,922.90	6.91%
Subtotal for : Economic Development			183,178.90	14.08 %
14A	HR	Rehab; Single-Unit Residential	28,086.60	2.16%
14B	HR	Rehab; Multi-Unit Residential	176,430.55	13.56%
14H	HR	Rehabilitation Administration	45,898.68	3.53%
15	HR	Code Enforcement	20,000.00	1.54%
Subtotal for : Housing			270,415.83	20.78 %
03	PI	Public Facilities and Improvement (General)	48,260.13	3.71%
03F	PI	Parks, Recreational Facilities	17,802.47	1.37%
03K	PI	Street Improvements	254,154.60	19.53%
Subtotal for : Public Facilities and Improvements			320,217.20	24.61 %
05	PS	Public Services (General)	36,750.00	2.82%
05A	PS	Senior Services	1,800.00	0.14%
05B	PS	Handicapped Services	8,100.00	0.62%
05D	PS	Youth Services	26,750.00	2.06%
05F	PS	Substance Abuse Services	1,800.00	0.14%
05G	PS	Battered and Abused Spouses	4,500.00	0.35%
05H	PS	Employment Training	25,750.00	1.98%
05L	PS	Child Care Services	27,700.00	2.13%
05M	PS	Health Services	44,450.00	3.42%
05N	PS	Abused and Neglected Children	3,960.00	0.30%
05O	PS	Mental Health Services	13,000.00	1.00%
05R	PS	Homeownership Assistance (not direct)	2,500.00	0.19%
Subtotal for : Public Services			197,060.00	15.15 %
21A	AP	General Program Administration	242,122.47	18.61%
Subtotal for : General Administration and Planning			242,122.47	18.61 %
Total Disbursements			1,301,154.72	100.00 %



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Expenditure Report
Use of CDBG Funds by MAINE
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	306,589.00	2.62%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	129,777.00	1.11%
18A	ED	ED Direct Financial Assistance to For-Profits	1,732,454.00	14.79%
18C	ED	Micro-Enterprise Assistance	381,081.00	3.25%
Subtotal for : Economic Development			2,549,901.00	21.77 %
12	HR	Construction of Housing	250,000.00	2.13%
14A	HR	Rehab; Single-Unit Residential	2,253,456.00	19.24%
14B	HR	Rehab; Multi-Unit Residential	552,882.00	4.72%
14H	HR	Rehabilitation Administration	388,561.00	3.32%
Subtotal for : Housing			3,444,899.00	29.41 %
03	PI	Public Facilities and Improvement (General)	375,458.00	3.21%
03A	PI	Senior Centers	150,000.00	1.28%
03F	PI	Parks, Recreational Facilities	612,595.00	5.23%
03G	PI	Parking Facilities	11,441.00	0.10%
03J	PI	Water/Sewer Improvements	1,629,354.00	13.91%
03K	PI	Street Improvements	773,044.00	6.60%
03L	PI	Sidewalks	248,500.00	2.12%
03O	PI	Fire Station/Equipment	104,464.00	0.89%
16B	PI	Non-Residential Historic Preservation	212,908.00	1.82%
Subtotal for : Public Facilities and Improvements			4,117,764.00	35.16 %
05	PS	Public Services (General)	13,074.00	0.11%
05D	PS	Youth Services	227,745.00	1.94%
05E	PS	Transportation Services	19,211.00	0.16%
05H	PS	Employment Training	198,459.00	1.69%
05L	PS	Child Care Services	7,118.00	0.06%
05M	PS	Health Services	36,662.00	0.31%
05R	PS	Homeownership Assistance (not direct)	15,754.00	0.13%
Subtotal for : Public Services			518,023.00	4.42 %
20	AP	Planning	633,648.00	5.41%
21A	AP	General Program Administration	334,273.60	2.85%
Subtotal for : General Administration and Planning			967,921.60	8.26 %
19H	OT	State CDBG Technical Assistance to Grantees	114,064.35	0.97%
Subtotal for : Other			114,064.35	0.97 %
Total Disbursements			11,712,572.95	100.00 %



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Expenditure Report
Use of CDBG Funds by PORTLAND,ME
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	59,699.00	2.31%
Subtotal for : Economic Development			59,699.00	2.31 %
14A	HR	Rehab; Single-Unit Residential	4,213.78	0.16%
14B	HR	Rehab; Multi-Unit Residential	24,317.76	0.94%
14F	HR	Energy Efficiency Improvements	3,659.48	0.14%
14H	HR	Rehabilitation Administration	85,983.14	3.33%
14J	HR	Housing Services	90,067.31	3.49%
15	HR	Code Enforcement	70,000.00	2.71%
Subtotal for : Housing			278,241.47	10.77 %
03	PI	Public Facilities and Improvement (General)	202,143.26	7.83%
03E	PI	Neighborhood Facilities	91,326.47	3.54%
03F	PI	Parks, Recreational Facilities	58,491.73	2.26%
03K	PI	Street Improvements	20,545.54	0.80%
03L	PI	Sidewalks	398,065.35	15.41%
03N	PI	Tree Planting	10,005.00	0.39%
Subtotal for : Public Facilities and Improvements			780,577.35	30.22 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	83,332.00	3.23%
05	PS	Public Services (General)	755,693.34	29.25%
05A	PS	Senior Services	18,876.50	0.73%
05D	PS	Youth Services	10,139.00	0.39%
05F	PS	Substance Abuse Services	2,910.00	0.11%
05H	PS	Employment Training	20,197.00	0.78%
05I	PS	Crime Awareness	147,568.00	5.71%
05L	PS	Child Care Services	8,442.00	0.33%
05M	PS	Health Services	6,205.50	0.24%
05O	PS	Mental Health Services	6,411.00	0.25%
Subtotal for : Public Services			1,059,774.34	41.03 %
20	AP	Planning	30,977.92	1.20%
21A	AP	General Program Administration	373,875.16	14.47%
Subtotal for : General Administration and Planning			404,853.08	15.67 %
Total Disbursements			2,583,145.24	100.00 %