



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 05-10-12  
TIME: 14:25  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by ANNAPOLIS,MD  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	15,000.00	3.41%
14A	HR	Rehab; Single-Unit Residential	74,067.00	16.81%
14H	HR	Rehabilitation Administration	29,493.19	6.70%
Subtotal for : Housing			118,560.19	26.91%
03	PI	Public Facilities and Improvement (General)	160,167.86	36.36%
Subtotal for : Public Facilities and Improvements			160,167.86	36.36%
05	PS	Public Services (General)	68,240.91	15.49%
Subtotal for : Public Services			68,240.91	15.49%
21A	AP	General Program Administration	93,553.94	21.24%
Subtotal for : General Administration and Planning			93,553.94	21.24%
Total Disbursements			440,522.90	100.00%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 05-10-12  
 TIME: 14:25  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by ANNE ARUNDEL COUNTY, MD  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	232,136.35	10.66%
Subtotal for : Acquisition			232,136.35	10.66%
13	HR	Direct Homeownership Assistance	229,730.00	10.55%
14A	HR	Rehab; Single-Unit Residential	549,634.92	25.24%
14G	HR	Acquisition for Rehabilitation	13,578.06	0.62%
14H	HR	Rehabilitation Administration	256,210.87	11.77%
Subtotal for : Housing			1,049,153.85	48.18%
03	PI	Public Facilities and Improvement (General)	16,210.00	0.74%
16B	PI	Non-Residential Historic Preservation	952.80	0.04%
Subtotal for : Public Facilities and Improvements			17,162.80	0.79%
05	PS	Public Services (General)	232,766.55	10.69%
05A	PS	Senior Services	30,865.00	1.42%
05D	PS	Youth Services	122,426.99	5.62%
05E	PS	Transportation Services	24,000.00	1.10%
05H	PS	Employment Training	15,200.89	0.70%
05L	PS	Child Care Services	24,878.06	1.14%
05Q	PS	Subsistence Payment	17,185.52	0.79%
05U	PS	Housing Counseling	15,000.00	0.69%
Subtotal for : Public Services			482,323.01	22.15%
21A	AP	General Program Administration	396,782.53	18.22%
Subtotal for : General Administration and Planning			396,782.53	18.22%
Total Disbursements			2,177,558.54	100.00%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report  
 Use of CDBG Funds by BALTIMORE COUNTY, MD  
 from 07-01-2010 to 06-30-2011

DATE: 05-10-12  
 TIME: 14:25  
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
12	HR	Construction of Housing	150,000.00	2.36%
13	HR	Direct Homeownership Assistance	238,373.32	3.75%
14A	HR	Rehab; Single-Unit Residential	2,157,179.78	33.94%
14B	HR	Rehab; Multi-Unit Residential	174,694.00	2.75%
14H	HR	Rehabilitation Administration	798,378.03	12.56%
<b>Subtotal for : Housing</b>			<b>3,518,625.13</b>	<b>55.36%</b>
03	PI	Public Facilities and Improvement (General)	77,922.72	1.23%
03B	PI	Handicapped Centers	64,000.00	1.01%
03C	PI	Homeless Facilities (not operating costs)	775,955.64	12.21%
03E	PI	Neighborhood Facilities	221,965.71	3.49%
03M	PI	Child Care Centers	15,000.00	0.24%
03P	PI	Health Facilities	17,504.00	0.28%
16B	PI	Non-Residential Historic Preservation	122,971.47	1.93%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>1,295,319.54</b>	<b>20.38%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	329,220.90	5.18%
05	PS	Public Services (General)	222,504.84	3.50%
05B	PS	Handicapped Services	63,677.60	1.00%
05D	PS	Youth Services	20,364.00	0.32%
05F	PS	Substance Abuse Services	38,910.84	0.61%
05G	PS	Battered and Abused Spouses	55,322.31	0.87%
<b>Subtotal for : Public Services</b>			<b>730,000.49</b>	<b>11.49%</b>
20	AP	Planning	9,625.96	0.15%
21A	AP	General Program Administration	722,979.65	11.37%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	79,531.74	1.25%
<b>Subtotal for : General Administration and Planning</b>			<b>812,137.35</b>	<b>12.78%</b>
<b>Total Disbursements</b>			<b>6,356,082.51</b>	<b>100.00%</b>



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 05-10-12  
 TIME: 14:25  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by BALTIMORE, MD  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	4,438.48	0.02%
04	AC	Clearance and Demolition	2,173,014.19	11.81%
08	AC	Relocation	16.50	0.00%
Subtotal for : Acquisition			2,177,469.17	11.84%
18A	ED	ED Direct Financial Assistance to For-Profits	3,298.19	0.02%
18B	ED	ED Technical Assistance	33,716.33	0.18%
18C	ED	Micro-Enterprise Assistance	73,781.83	0.40%
Subtotal for : Economic Development			110,796.35	0.60%
12	HR	Construction of Housing	119,934.26	0.65%
13	HR	Direct Homeownership Assistance	454,763.22	2.47%
14A	HR	Rehab; Single-Unit Residential	1,233,917.52	6.71%
14G	HR	Acquisition for Rehabilitation	307,846.65	1.67%
14H	HR	Rehabilitation Administration	1,131,669.93	6.15%
14I	HR	Lead-Based/Lead Hazard Test/Abate	575,745.88	3.13%
15	HR	Code Enforcement	87,765.56	0.48%
Subtotal for : Housing			3,911,643.02	21.27%
03	PI	Public Facilities and Improvement (General)	263,818.35	1.43%
03F	PI	Parks, Recreational Facilities	89,591.65	0.49%
Subtotal for : Public Facilities and Improvements			353,410.00	1.92%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	134,182.97	0.73%
05	PS	Public Services (General)	2,590,389.16	14.08%
05A	PS	Senior Services	471,781.69	2.56%
05C	PS	Legal Services	127,138.90	0.69%
05D	PS	Youth Services	625,306.07	3.40%
05H	PS	Employment Training	483,286.68	2.63%
05I	PS	Crime Awareness	99,969.06	0.54%
05L	PS	Child Care Services	743,128.83	4.04%
05M	PS	Health Services	18,948.92	0.10%
05Q	PS	Subsistence Payment	78,955.63	0.43%
05U	PS	Housing Counseling	67,255.27	0.37%
Subtotal for : Public Services			5,440,343.18	29.58%
20	AP	Planning	995,925.81	5.41%
21A	AP	General Program Administration	1,510,125.70	8.21%
21B	AP	Indirect Costs	480,123.96	2.61%
21C	AP	Public Information	198,224.21	1.08%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	80,781.95	0.44%
Subtotal for : General Administration and Planning			3,265,181.63	17.75%
19C	OT	CDBG Non-profit Organization Capacity Building	22,496.95	0.12%
Subtotal for : Other			22,496.95	0.12%
19F	VV	Planned Repayment of Section 108 Loan Principal	3,112,325.11	16.92%
Subtotal for : Repayment of Section 108 Loans			3,112,325.11	16.92%
Total Disbursements			18,393,665.41	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 05-10-12  
TIME: 15:54  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by BOWIE,MD  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	334,439.72	89.57%
14H	HR	Rehabilitation Administration	38,925.00	10.43%
Subtotal for : Housing			373,364.72	100.00%
Total Disbursements			373,364.72	100.00%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 05-10-12  
 TIME: 14:25  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by CUMBERLAND, MD  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	600.00	0.05%
Subtotal for : Acquisition			600.00	0.05%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	3,144.02	0.27%
18C	ED	Micro-Enterprise Assistance	29,366.10	2.54%
Subtotal for : Economic Development			32,510.12	2.82%
13	HR	Direct Homeownership Assistance	157,247.05	13.62%
14A	HR	Rehab; Single-Unit Residential	279,267.43	24.19%
14H	HR	Rehabilitation Administration	2,000.00	0.17%
Subtotal for : Housing			438,514.48	37.98%
03	PI	Public Facilities and Improvement (General)	112,696.39	9.76%
03F	PI	Parks, Recreational Facilities	30,000.00	2.60%
03K	PI	Street Improvements	25,476.38	2.21%
03L	PI	Sidewalks	34,787.50	3.01%
03N	PI	Tree Planting	13,841.59	1.20%
Subtotal for : Public Facilities and Improvements			216,801.86	18.78%
05	PS	Public Services (General)	24,520.37	2.12%
05B	PS	Handicapped Services	11,000.00	0.95%
05D	PS	Youth Services	32,510.64	2.82%
05E	PS	Transportation Services	4,200.00	0.36%
05H	PS	Employment Training	18,225.00	1.58%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	36,604.14	3.17%
05M	PS	Health Services	34,901.90	3.02%
05Q	PS	Subsistence Payment	20,511.99	1.78%
Subtotal for : Public Services			182,474.04	15.80%
21A	AP	General Program Administration	236,573.54	20.49%
Subtotal for : General Administration and Planning			236,573.54	20.49%
19F	VV	Planned Repayment of Section 108 Loan Principal	47,183.06	4.09%
Subtotal for : Repayment of Section 108 Loans			47,183.06	4.09%
Total Disbursements			1,154,657.10	100.00%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 05-10-12  
 TIME: 14:25  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by FREDERICK,MD  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	156,927.80	33.67%
14A	HR	Rehab; Single-Unit Residential	75,364.00	16.17%
14G	HR	Acquisition for Rehabilitation	36,249.64	7.78%
14H	HR	Rehabilitation Administration	35,912.35	7.70%
Subtotal for : Housing			304,453.79	65.32%
03	PI	Public Facilities and Improvement (General)	42,000.00	9.01%
Subtotal for : Public Facilities and Improvements			42,000.00	9.01%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	12,373.06	2.65%
05U	PS	Housing Counseling	10,200.00	2.19%
Subtotal for : Public Services			22,573.06	4.84%
21A	AP	General Program Administration	93,165.98	19.99%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	3,902.66	0.84%
Subtotal for : General Administration and Planning			97,068.64	20.83%
Total Disbursements			466,095.49	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 05-10-12  
TIME: 15:54  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by GAITHERSBURG, MD  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	62,106.42	6.14%
Subtotal for : Housing			62,106.42	6.14%
03A	PI	Senior Centers	15,117.74	1.49%
03C	PI	Homeless Facilities (not operating costs)	57,107.73	5.65%
03E	PI	Neighborhood Facilities	678,640.77	67.10%
16B	PI	Non-Residential Historic Preservation	47,000.00	4.65%
Subtotal for : Public Facilities and Improvements			797,866.24	78.89%
05	PS	Public Services (General)	2,500.00	0.25%
05A	PS	Senior Services	21,570.00	2.13%
05D	PS	Youth Services	15,603.00	1.54%
05M	PS	Health Services	10,000.00	0.99%
05Q	PS	Subsistence Payment	10,255.00	1.01%
05U	PS	Housing Counseling	7,023.34	0.69%
Subtotal for : Public Services			66,951.34	6.62%
21A	AP	General Program Administration	84,438.59	8.35%
Subtotal for : General Administration and Planning			84,438.59	8.35%
Total Disbursements			1,011,362.59	100.00%





Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 05-10-12  
 TIME: 14:25  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by HAGERSTOWN,MD  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	14,280.17	1.20%
<b>Subtotal for : Economic Development</b>			<b>14,280.17</b>	<b>1.20%</b>
13	HR	Direct Homeownership Assistance	7,000.00	0.59%
14A	HR	Rehab; Single-Unit Residential	90,652.67	7.63%
14B	HR	Rehab; Multi-Unit Residential	6,032.79	0.51%
14G	HR	Acquisition for Rehabilitation	82,064.00	6.91%
14H	HR	Rehabilitation Administration	42,741.52	3.60%
<b>Subtotal for : Housing</b>			<b>228,490.98</b>	<b>19.23%</b>
03	PI	Public Facilities and Improvement (General)	36,367.00	3.06%
03F	PI	Parks, Recreational Facilities	17,152.49	1.44%
03G	PI	Parking Facilities	1,800.00	0.15%
03I	PI	Flood Drainage Improvements	132,533.14	11.15%
03K	PI	Street Improvements	31,644.59	2.66%
03L	PI	Sidewalks	105,257.08	8.86%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>324,754.30</b>	<b>27.33%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	5,000.00	0.42%
05	PS	Public Services (General)	48,770.70	4.10%
05A	PS	Senior Services	65,260.05	5.49%
05D	PS	Youth Services	22,788.62	1.92%
05M	PS	Health Services	74,157.18	6.24%
<b>Subtotal for : Public Services</b>			<b>215,976.55</b>	<b>18.18%</b>
21A	AP	General Program Administration	404,788.55	34.06%
<b>Subtotal for : General Administration and Planning</b>			<b>404,788.55</b>	<b>34.06%</b>
<b>Total Disbursements</b>			<b>1,188,290.55</b>	<b>100.00%</b>



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 05-10-12  
 TIME: 14:25  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by HARFORD COUNTY, MD  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	57,267.00	5.52%
14H	HR	Rehabilitation Administration	16,540.26	1.59%
Subtotal for : Housing			73,807.26	7.12%
03	PI	Public Facilities and Improvement (General)	400,645.79	38.63%
03F	PI	Parks, Recreational Facilities	175,676.00	16.94%
Subtotal for : Public Facilities and Improvements			576,321.79	55.57%
05	PS	Public Services (General)	50,000.00	4.82%
Subtotal for : Public Services			50,000.00	4.82%
20	AP	Planning	31,195.30	3.01%
21A	AP	General Program Administration	97,891.00	9.44%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	8,930.75	0.86%
Subtotal for : General Administration and Planning			138,017.05	13.31%
19F	VV	Planned Repayment of Section 108 Loan Principal	198,884.00	19.18%
Subtotal for : Repayment of Section 108 Loans			198,884.00	19.18%
Total Disbursements			1,037,030.10	100.00%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 05-10-12  
 TIME: 14:25  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by HOWARD COUNTY, MD  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	40,000.00	3.15%
14A	HR	Rehab; Single-Unit Residential	57,001.04	4.49%
14B	HR	Rehab; Multi-Unit Residential	94,965.00	7.47%
Subtotal for : Housing			191,966.04	15.11%
03J	PI	Water/Sewer Improvements	82,000.00	6.45%
Subtotal for : Public Facilities and Improvements			82,000.00	6.45%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	67,074.83	5.28%
05	PS	Public Services (General)	70,189.40	5.52%
05B	PS	Handicapped Services	26,211.68	2.06%
05D	PS	Youth Services	22,080.71	1.74%
05G	PS	Battered and Abused Spouses	274,801.80	21.63%
05H	PS	Employment Training	275,533.88	21.69%
05L	PS	Child Care Services	40,208.00	3.16%
Subtotal for : Public Services			776,100.30	61.08%
21A	AP	General Program Administration	220,159.38	17.33%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	357.50	0.03%
Subtotal for : General Administration and Planning			220,516.88	17.36%
Total Disbursements			1,270,583.22	100.00%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 05-10-12  
 TIME: 14:25  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by MARYLAND  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	12,301.39	0.25%
04	AC	Clearance and Demolition	43,000.00	0.87%
08	AC	Relocation	96,700.00	1.96%
<b>Subtotal for : Acquisition</b>			<b>152,001.39</b>	<b>3.08%</b>
17B	ED	CI Infrastructure Development	135,935.91	2.76%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	91,869.86	1.86%
18C	ED	Micro-Enterprise Assistance	13,865.41	0.28%
<b>Subtotal for : Economic Development</b>			<b>241,671.18</b>	<b>4.90%</b>
12	HR	Construction of Housing	364,524.58	7.39%
13	HR	Direct Homeownership Assistance	58,583.28	1.19%
14A	HR	Rehab; Single-Unit Residential	1,368,489.12	27.76%
14B	HR	Rehab; Multi-Unit Residential	70,000.56	1.42%
<b>Subtotal for : Housing</b>			<b>1,861,597.54</b>	<b>37.76%</b>
03	PI	Public Facilities and Improvement (General)	765,605.00	15.53%
03I	PI	Flood Drainage Improvements	32,434.79	0.66%
03J	PI	Water/Sewer Improvements	1,122,327.33	22.77%
03K	PI	Street Improvements	138,595.00	2.81%
03L	PI	Sidewalks	245,272.50	4.98%
03O	PI	Fire Station/Equipment	30,000.00	0.61%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>2,334,234.62</b>	<b>47.35%</b>
05D	PS	Youth Services	20,000.00	0.41%
05H	PS	Employment Training	66,141.12	1.34%
05L	PS	Child Care Services	5,000.00	0.10%
<b>Subtotal for : Public Services</b>			<b>91,141.12</b>	<b>1.85%</b>
20	AP	Planning	153,591.90	3.12%
21A	AP	General Program Administration	15,584.67	0.32%
21J	AP	State Administration	80,215.11	1.63%
<b>Subtotal for : General Administration and Planning</b>			<b>249,391.68</b>	<b>5.06%</b>
<b>Total Disbursements</b>			<b>4,930,037.53</b>	<b>100.00%</b>



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report  
 Use of CDBG Funds by MONTGOMERY COUNTY, MD  
 from 07-01-2010 to 06-30-2011

DATE: 05-10-12  
 TIME: 15:54  
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	153,207.31	3.09%
<b>Subtotal for : Acquisition</b>			<b>153,207.31</b>	<b>3.09%</b>
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	262,528.00	5.29%
<b>Subtotal for : Economic Development</b>			<b>262,528.00</b>	<b>5.29%</b>
14A	HR	Rehab; Single-Unit Residential	674,815.03	13.60%
14B	HR	Rehab; Multi-Unit Residential	143,507.30	2.89%
14C	HR	Public Housing Modernization	34,000.00	0.69%
14H	HR	Rehabilitation Administration	100,024.90	2.02%
15	HR	Code Enforcement	452,081.55	9.11%
<b>Subtotal for : Housing</b>			<b>1,404,428.78</b>	<b>28.31%</b>
03	PI	Public Facilities and Improvement (General)	690,726.60	13.92%
03K	PI	Street Improvements	726,842.85	14.65%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>1,417,569.45</b>	<b>28.58%</b>
05	PS	Public Services (General)	218,242.28	4.40%
05A	PS	Senior Services	21,265.00	0.43%
05C	PS	Legal Services	27,499.37	0.55%
05D	PS	Youth Services	241,242.24	4.86%
05H	PS	Employment Training	29,608.01	0.60%
05K	PS	Tenant/Landlord Counseling	24,059.44	0.49%
05M	PS	Health Services	72,353.04	1.46%
<b>Subtotal for : Public Services</b>			<b>634,269.38</b>	<b>12.79%</b>
20	AP	Planning	189,999.00	3.83%
21A	AP	General Program Administration	898,377.84	18.11%
<b>Subtotal for : General Administration and Planning</b>			<b>1,088,376.84</b>	<b>21.94%</b>
<b>Total Disbursements</b>			<b>4,960,379.76</b>	<b>100.00%</b>



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report  
 Use of CDBG Funds by PRINCE GEORGE'S COUNTY, MD  
 from 07-01-2010 to 06-30-2011

DATE: 05-10-12  
 TIME: 15:54  
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	3,900.36	0.06%
<b>Subtotal for : Acquisition</b>			<b>3,900.36</b>	<b>0.06%</b>
17C	ED	CI Building Acquisition, Construction, Rehabilitation	64,709.86	1.05%
18B	ED	ED Technical Assistance	41,854.90	0.68%
18C	ED	Micro-Enterprise Assistance	470,593.37	7.66%
<b>Subtotal for : Economic Development</b>			<b>577,158.13</b>	<b>9.40%</b>
14A	HR	Rehab; Single-Unit Residential	414,119.88	6.74%
14B	HR	Rehab; Multi-Unit Residential	47,170.00	0.77%
14G	HR	Acquisition for Rehabilitation	10,832.00	0.18%
14H	HR	Rehabilitation Administration	1,052,136.90	17.13%
<b>Subtotal for : Housing</b>			<b>1,524,258.78</b>	<b>24.82%</b>
03	PI	Public Facilities and Improvement (General)	428,276.00	6.97%
03C	PI	Homeless Facilities (not operating costs)	107,962.43	1.76%
03E	PI	Neighborhood Facilities	200,000.00	3.26%
03K	PI	Street Improvements	1,391,011.28	22.65%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>2,127,249.71</b>	<b>34.63%</b>
05	PS	Public Services (General)	159,494.19	2.60%
05A	PS	Senior Services	78,057.10	1.27%
05B	PS	Handicapped Services	39,372.51	0.64%
05D	PS	Youth Services	51,722.26	0.84%
05E	PS	Transportation Services	20,000.00	0.33%
05F	PS	Substance Abuse Services	47,500.00	0.77%
05G	PS	Battered and Abused Spouses	20,810.00	0.34%
05H	PS	Employment Training	71,073.45	1.16%
05M	PS	Health Services	53,790.70	0.88%
05N	PS	Abused and Neglected Children	15,000.00	0.24%
05Q	PS	Subsistence Payment	82,885.98	1.35%
05U	PS	Housing Counseling	227,948.08	3.71%
<b>Subtotal for : Public Services</b>			<b>867,654.27</b>	<b>14.13%</b>
20	AP	Planning	68,578.75	1.12%
21A	AP	General Program Administration	922,097.15	15.01%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	35,998.07	0.59%
<b>Subtotal for : General Administration and Planning</b>			<b>1,026,673.97</b>	<b>16.71%</b>
19C	OT	CDBG Non-profit Organization Capacity Building	15,512.04	0.25%
<b>Subtotal for : Other</b>			<b>15,512.04</b>	<b>0.25%</b>
<b>Total Disbursements</b>			<b>6,142,407.26</b>	<b>100.00%</b>



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 05-10-12  
TIME: 14:25  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by SALISBURY,MD  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	37,956.68	10.86%
04	AC	Clearance and Demolition	6,115.54	1.75%
Subtotal for : Acquisition			44,072.22	12.61%
13	HR	Direct Homeownership Assistance	60,000.00	17.17%
14A	HR	Rehab; Single-Unit Residential	81,480.00	23.31%
15	HR	Code Enforcement	16,572.81	4.74%
Subtotal for : Housing			158,052.81	45.22%
03J	PI	Water/Sewer Improvements	10,500.00	3.00%
03L	PI	Sidewalks	41,293.27	11.81%
Subtotal for : Public Facilities and Improvements			51,793.27	14.82%
05I	PS	Crime Awareness	20,000.00	5.72%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	4,000.00	1.14%
05U	PS	Housing Counseling	5,957.25	1.70%
Subtotal for : Public Services			29,957.25	8.57%
21A	AP	General Program Administration	65,640.00	18.78%
Subtotal for : General Administration and Planning			65,640.00	18.78%
Total Disbursements			349,515.55	100.00%