



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 14:26
PAGE: 1

Expenditure Report
Use of CDBG Funds by ARLINGTON, MA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	732,660.36	41.66%
Subtotal for : Acquisition			732,660.36	41.66%
14B	HR	Rehab; Multi-Unit Residential	93,150.00	5.30%
14H	HR	Rehabilitation Administration	166,964.91	9.49%
14I	HR	Lead-Based/Lead Hazard Test/Abate	8,760.00	0.50%
16A	HR	Residential Historic Preservation	58,863.69	3.35%
Subtotal for : Housing			327,738.60	18.63%
03F	PI	Parks, Recreational Facilities	88,545.00	5.03%
03L	PI	Sidewalks	180,186.12	10.25%
Subtotal for : Public Facilities and Improvements			268,731.12	15.28%
05	PS	Public Services (General)	13,780.00	0.78%
05A	PS	Senior Services	72,106.52	4.10%
05D	PS	Youth Services	69,023.58	3.92%
Subtotal for : Public Services			154,910.10	8.81%
20	AP	Planning	177,684.56	10.10%
21A	AP	General Program Administration	97,016.27	5.52%
Subtotal for : General Administration and Planning			274,700.83	15.62%
Total Disbursements			1,758,741.01	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 14:26
PAGE: 1

Expenditure Report
Use of CDBG Funds by ATTLEBORO, MA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	268,103.84	47.45%
Subtotal for : Economic Development			268,103.84	47.45%
14H	HR	Rehabilitation Administration	51,729.02	9.16%
Subtotal for : Housing			51,729.02	9.16%
03	PI	Public Facilities and Improvement (General)	70,683.26	12.51%
Subtotal for : Public Facilities and Improvements			70,683.26	12.51%
05	PS	Public Services (General)	17,527.40	3.10%
05A	PS	Senior Services	16,851.26	2.98%
05B	PS	Handicapped Services	1,975.48	0.35%
05D	PS	Youth Services	13,420.00	2.38%
05E	PS	Transportation Services	5,915.00	1.05%
05H	PS	Employment Training	3,874.83	0.69%
05L	PS	Child Care Services	16,070.86	2.84%
Subtotal for : Public Services			75,634.83	13.39%
21A	AP	General Program Administration	98,859.01	17.50%
Subtotal for : General Administration and Planning			98,859.01	17.50%
Total Disbursements			565,009.96	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:26
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by BARNSTABLE,MA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	25,000.00	8.60%
Subtotal for : Acquisition			25,000.00	8.60%
18C	ED	Micro-Enterprise Assistance	43,451.00	14.94%
Subtotal for : Economic Development			43,451.00	14.94%
13	HR	Direct Homeownership Assistance	25,000.00	8.60%
14A	HR	Rehab; Single-Unit Residential	78,033.85	26.83%
Subtotal for : Housing			103,033.85	35.43%
03	PI	Public Facilities and Improvement (General)	26,000.00	8.94%
Subtotal for : Public Facilities and Improvements			26,000.00	8.94%
05	PS	Public Services (General)	11,894.60	4.09%
Subtotal for : Public Services			11,894.60	4.09%
21A	AP	General Program Administration	81,439.42	28.00%
Subtotal for : General Administration and Planning			81,439.42	28.00%
Total Disbursements			290,818.87	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:26
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by BOSTON, MA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	12,470.61	0.06%
02	AC	Disposition	243,927.73	1.18%
04	AC	Clearance and Demolition	2,000.00	0.01%
04A	AC	Cleanup of Contaminated Sites	116,434.70	0.56%
Subtotal for : Acquisition			374,833.04	1.82%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	5,649.32	0.03%
17D	ED	Other Commercial/Industrial Improvements	607,673.75	2.95%
18A	ED	ED Direct Financial Assistance to For-Profits	1,274,791.34	6.18%
18B	ED	ED Technical Assistance	158,409.56	0.77%
18C	ED	Micro-Enterprise Assistance	17,445.48	0.08%
Subtotal for : Economic Development			2,063,969.45	10.01%
12	HR	Construction of Housing	428,651.85	2.08%
13	HR	Direct Homeownership Assistance	372,742.71	1.81%
14A	HR	Rehab; Single-Unit Residential	2,461,129.65	11.94%
14B	HR	Rehab; Multi-Unit Residential	2,477,876.02	12.02%
14H	HR	Rehabilitation Administration	44,997.24	0.22%
14I	HR	Lead-Based/Lead Hazard Test/Abate	33,356.00	0.16%
19E	HR	CDBG Operation and Repair of Foreclosed Property	68,380.42	0.33%
Subtotal for : Housing			5,887,133.89	28.55%
03	PI	Public Facilities and Improvement (General)	614,147.48	2.98%
03B	PI	Handicapped Centers	25,000.00	0.12%
03C	PI	Homeless Facilities (not operating costs)	9,585.24	0.05%
03E	PI	Neighborhood Facilities	33,500.00	0.16%
03F	PI	Parks, Recreational Facilities	184,167.32	0.89%
03K	PI	Street Improvements	643,195.00	3.12%
03M	PI	Child Care Centers	15,000.00	0.07%
03P	PI	Health Facilities	32,000.00	0.16%
Subtotal for : Public Facilities and Improvements			1,556,595.04	7.55%
05	PS	Public Services (General)	2,857,111.48	13.86%
05A	PS	Senior Services	652,616.82	3.17%
05B	PS	Handicapped Services	56,478.18	0.27%
05D	PS	Youth Services	726,664.40	3.52%
05F	PS	Substance Abuse Services	48,076.96	0.23%
05G	PS	Battered and Abused Spouses	91,416.00	0.44%
05H	PS	Employment Training	466,013.00	2.26%
05I	PS	Crime Awareness	20,581.88	0.10%
05K	PS	Tenant/Landlord Counseling	59,527.17	0.29%
05L	PS	Child Care Services	373,802.24	1.81%
05M	PS	Health Services	17,846.15	0.09%
05U	PS	Housing Counseling	55,413.26	0.27%
05W	PS	Food Banks	25,582.74	0.12%
Subtotal for : Public Services			5,451,130.28	26.44%
20	AP	Planning	493,213.83	2.39%
21A	AP	General Program Administration	3,663,826.60	17.77%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	366,713.36	1.78%
Subtotal for : General Administration and Planning			4,523,753.79	21.94%
06	OT	Interim Assistance	9,019.11	0.04%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 14:26
PAGE: 2

Expenditure Report
Use of CDBG Funds by BOSTON, MA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
19C	OT	CDBG Non-profit Organization Capacity Building	752,104.57	3.65%
Subtotal for : Other			761,123.68	3.69%
Total Disbursements			20,618,539.17	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 14:26
PAGE: 1

Expenditure Report
Use of CDBG Funds by BROCKTON,MA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	193,071.52	14.13%
18C	ED	Micro-Enterprise Assistance	31,241.35	2.29%
Subtotal for : Economic Development			224,312.87	16.42%
13	HR	Direct Homeownership Assistance	48,925.18	3.58%
14A	HR	Rehab; Single-Unit Residential	111,769.50	8.18%
14G	HR	Acquisition for Rehabilitation	84,449.54	6.18%
15	HR	Code Enforcement	440.53	0.03%
Subtotal for : Housing			245,584.75	17.98%
03	PI	Public Facilities and Improvement (General)	343,451.20	25.14%
03F	PI	Parks, Recreational Facilities	13,802.04	1.01%
Subtotal for : Public Facilities and Improvements			357,253.24	26.15%
05	PS	Public Services (General)	276,287.70	20.22%
05A	PS	Senior Services	195.87	0.01%
05D	PS	Youth Services	3,714.92	0.27%
05G	PS	Battered and Abused Spouses	542.63	0.04%
05H	PS	Employment Training	237.12	0.02%
Subtotal for : Public Services			280,978.24	20.57%
21A	AP	General Program Administration	257,828.26	18.87%
Subtotal for : General Administration and Planning			257,828.26	18.87%
06	OT	Interim Assistance	188.70	0.01%
Subtotal for : Other			188.70	0.01%
Total Disbursements			1,366,146.06	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:26
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by BROOKLINE, MA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	12,226.93	0.92%
Subtotal for : Economic Development			12,226.93	0.92%
14B	HR	Rehab; Multi-Unit Residential	205,392.37	15.41%
14C	HR	Public Housing Modernization	67,655.08	5.08%
14F	HR	Energy Efficiency Improvements	90,922.00	6.82%
14J	HR	Housing Services	288,484.27	21.65%
Subtotal for : Housing			652,453.72	48.96%
03F	PI	Parks, Recreational Facilities	13,188.50	0.99%
03K	PI	Street Improvements	49,750.65	3.73%
03P	PI	Health Facilities	15,020.42	1.13%
Subtotal for : Public Facilities and Improvements			77,959.57	5.85%
05A	PS	Senior Services	12,000.00	0.90%
05E	PS	Transportation Services	35,708.49	2.68%
05H	PS	Employment Training	123,021.35	9.23%
05L	PS	Child Care Services	15,000.00	1.13%
05O	PS	Mental Health Services	75,000.00	5.63%
Subtotal for : Public Services			260,729.84	19.56%
20	AP	Planning	152,913.18	11.47%
21A	AP	General Program Administration	176,415.60	13.24%
Subtotal for : General Administration and Planning			329,328.78	24.71%
Total Disbursements			1,332,698.84	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:27
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by CAMBRIDGE, MA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	231,761.37	6.06%
Subtotal for : Economic Development			231,761.37	6.06%
13	HR	Direct Homeownership Assistance	90,336.95	2.36%
14A	HR	Rehab; Single-Unit Residential	441,491.19	11.54%
14B	HR	Rehab; Multi-Unit Residential	270,133.32	7.06%
14H	HR	Rehabilitation Administration	1,215,542.52	31.76%
16A	HR	Residential Historic Preservation	5,000.00	0.13%
Subtotal for : Housing			2,022,503.98	52.85%
05	PS	Public Services (General)	330,465.72	8.64%
05A	PS	Senior Services	13,100.00	0.34%
05C	PS	Legal Services	49,984.69	1.31%
05D	PS	Youth Services	50,000.00	1.31%
05E	PS	Transportation Services	20,000.00	0.52%
05G	PS	Battered and Abused Spouses	24,970.31	0.65%
05H	PS	Employment Training	360,289.78	9.42%
05K	PS	Tenant/Landlord Counseling	53,022.45	1.39%
Subtotal for : Public Services			901,832.95	23.57%
20	AP	Planning	132,098.43	3.45%
21A	AP	General Program Administration	532,859.91	13.92%
21B	AP	Indirect Costs	5,705.33	0.15%
Subtotal for : General Administration and Planning			670,663.67	17.53%
Total Disbursements			3,826,761.97	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 14:27
PAGE: 1

Expenditure Report
Use of CDBG Funds by CHICOPEE, MA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	79,412.19	9.15%
Subtotal for : Acquisition			79,412.19	9.15%
13	HR	Direct Homeownership Assistance	24,940.00	2.87%
14J	HR	Housing Services	26,880.00	3.10%
Subtotal for : Housing			51,820.00	5.97%
03	PI	Public Facilities and Improvement (General)	4,500.00	0.52%
03F	PI	Parks, Recreational Facilities	214,445.35	24.71%
03L	PI	Sidewalks	104,535.83	12.05%
Subtotal for : Public Facilities and Improvements			323,481.18	37.28%
05	PS	Public Services (General)	57,635.94	6.64%
05A	PS	Senior Services	92,465.97	10.66%
05D	PS	Youth Services	24,943.94	2.87%
05G	PS	Battered and Abused Spouses	12,000.00	1.38%
05H	PS	Employment Training	11,250.00	1.30%
05R	PS	Homeownership Assistance (not direct)	13,230.00	1.52%
Subtotal for : Public Services			211,525.85	24.37%
21A	AP	General Program Administration	201,574.03	23.23%
Subtotal for : General Administration and Planning			201,574.03	23.23%
Total Disbursements			867,813.25	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:27
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by FALL RIVER, MA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	382,089.00	11.50%
Subtotal for : Economic Development			382,089.00	11.50%
14H	HR	Rehabilitation Administration	60,916.00	1.83%
Subtotal for : Housing			60,916.00	1.83%
03K	PI	Street Improvements	800,000.00	24.07%
03L	PI	Sidewalks	47,943.00	1.44%
Subtotal for : Public Facilities and Improvements			847,943.00	25.51%
05	PS	Public Services (General)	655,414.50	19.72%
05A	PS	Senior Services	251,900.00	7.58%
05D	PS	Youth Services	285,564.00	8.59%
05L	PS	Child Care Services	139,450.00	4.20%
Subtotal for : Public Services			1,332,328.50	40.08%
21A	AP	General Program Administration	345,047.85	10.38%
Subtotal for : General Administration and Planning			345,047.85	10.38%
19F	VV	Planned Repayment of Section 108 Loan Principal	355,538.00	10.70%
Subtotal for : Repayment of Section 108 Loans			355,538.00	10.70%
Total Disbursements			3,323,862.35	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 14:27
PAGE: 1

Expenditure Report
Use of CDBG Funds by FITCHBURG, MA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	19,653.51	1.75%
04A	AC	Cleanup of Contaminated Sites	29,726.84	2.64%
Subtotal for : Acquisition			49,380.35	4.39%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	23,727.89	2.11%
18C	ED	Micro-Enterprise Assistance	20,000.00	1.78%
Subtotal for : Economic Development			43,727.89	3.89%
14A	HR	Rehab; Single-Unit Residential	164,214.00	14.59%
14B	HR	Rehab; Multi-Unit Residential	158,786.30	14.11%
14H	HR	Rehabilitation Administration	70,890.19	6.30%
15	HR	Code Enforcement	130,297.46	11.58%
Subtotal for : Housing			524,187.95	46.58%
03	PI	Public Facilities and Improvement (General)	7,496.20	0.67%
03F	PI	Parks, Recreational Facilities	69,467.34	6.17%
03L	PI	Sidewalks	7,126.00	0.63%
Subtotal for : Public Facilities and Improvements			84,089.54	7.47%
05	PS	Public Services (General)	175,837.14	15.62%
05G	PS	Battered and Abused Spouses	25,000.00	2.22%
Subtotal for : Public Services			200,837.14	17.85%
21A	AP	General Program Administration	223,193.76	19.83%
Subtotal for : General Administration and Planning			223,193.76	19.83%
Total Disbursements			1,125,416.63	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:27
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by FRAMINGHAM, MA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	450.68	0.05%
Subtotal for : Economic Development			450.68	0.05%
13	HR	Direct Homeownership Assistance	8,696.98	1.00%
14A	HR	Rehab; Single-Unit Residential	45,410.86	5.24%
14B	HR	Rehab; Multi-Unit Residential	24,931.96	2.88%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	63,799.06	7.36%
14H	HR	Rehabilitation Administration	106,399.18	12.27%
15	HR	Code Enforcement	95,837.40	11.05%
Subtotal for : Housing			345,075.44	39.80%
03	PI	Public Facilities and Improvement (General)	23,491.84	2.71%
03E	PI	Neighborhood Facilities	26,377.98	3.04%
03F	PI	Parks, Recreational Facilities	36,850.18	4.25%
03K	PI	Street Improvements	40,028.65	4.62%
03L	PI	Sidewalks	178,425.82	20.58%
Subtotal for : Public Facilities and Improvements			305,174.47	35.20%
05	PS	Public Services (General)	78,210.79	9.02%
05D	PS	Youth Services	6,755.96	0.78%
Subtotal for : Public Services			84,966.75	9.80%
21A	AP	General Program Administration	131,352.84	15.15%
Subtotal for : General Administration and Planning			131,352.84	15.15%
Total Disbursements			867,020.18	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:27
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by GLOUCESTER, MA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	36,026.03	4.45%
18B	ED	ED Technical Assistance	64,325.04	7.94%
18C	ED	Micro-Enterprise Assistance	25,096.04	3.10%
Subtotal for : Economic Development			125,447.11	15.49%
14A	HR	Rehab; Single-Unit Residential	63,170.34	7.80%
14B	HR	Rehab; Multi-Unit Residential	90,045.93	11.12%
14H	HR	Rehabilitation Administration	50,108.56	6.19%
14I	HR	Lead-Based/Lead Hazard Test/Abate	6,769.30	0.84%
Subtotal for : Housing			210,094.13	25.95%
03E	PI	Neighborhood Facilities	16,079.84	1.99%
03F	PI	Parks, Recreational Facilities	6,556.83	0.81%
03K	PI	Street Improvements	65,083.46	8.04%
03P	PI	Health Facilities	25,000.00	3.09%
Subtotal for : Public Facilities and Improvements			112,720.13	13.92%
05	PS	Public Services (General)	15,000.00	1.85%
05D	PS	Youth Services	89,300.00	11.03%
05H	PS	Employment Training	38,197.13	4.72%
05M	PS	Health Services	5,000.00	0.62%
Subtotal for : Public Services			147,497.13	18.22%
21A	AP	General Program Administration	162,954.97	20.12%
Subtotal for : General Administration and Planning			162,954.97	20.12%
19F	VV	Planned Repayment of Section 108 Loan Principal	51,037.50	6.30%
Subtotal for : Repayment of Section 108 Loans			51,037.50	6.30%
Total Disbursements			809,750.97	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 14:27
PAGE: 1

Expenditure Report
Use of CDBG Funds by HAVERHILL, MA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	1,025.00	0.09%
Subtotal for : Acquisition			1,025.00	0.09%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	2,800.00	0.25%
Subtotal for : Economic Development			2,800.00	0.25%
14A	HR	Rehab; Single-Unit Residential	152,795.00	13.39%
14B	HR	Rehab; Multi-Unit Residential	146,808.00	12.87%
14H	HR	Rehabilitation Administration	196,157.20	17.19%
15	HR	Code Enforcement	106,809.36	9.36%
Subtotal for : Housing			602,569.56	52.82%
03	PI	Public Facilities and Improvement (General)	4,180.00	0.37%
03F	PI	Parks, Recreational Facilities	116,986.70	10.25%
03K	PI	Street Improvements	29,000.00	2.54%
03L	PI	Sidewalks	35,411.00	3.10%
03N	PI	Tree Planting	13,067.50	1.15%
Subtotal for : Public Facilities and Improvements			198,645.20	17.41%
05	PS	Public Services (General)	159,999.90	14.03%
05D	PS	Youth Services	8,000.00	0.70%
Subtotal for : Public Services			167,999.90	14.73%
21A	AP	General Program Administration	167,773.15	14.71%
Subtotal for : General Administration and Planning			167,773.15	14.71%
Total Disbursements			1,140,812.81	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:27
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by HOLYOKE, MA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	162,673.00	12.11%
Subtotal for : Acquisition			162,673.00	12.11%
12	HR	Construction of Housing	204,784.35	15.24%
14A	HR	Rehab; Single-Unit Residential	100,554.72	7.48%
14B	HR	Rehab; Multi-Unit Residential	132,875.51	9.89%
Subtotal for : Housing			438,214.58	32.61%
03	PI	Public Facilities and Improvement (General)	126,890.01	9.44%
03F	PI	Parks, Recreational Facilities	42,840.00	3.19%
03L	PI	Sidewalks	82,945.69	6.17%
Subtotal for : Public Facilities and Improvements			252,675.70	18.81%
05	PS	Public Services (General)	85,500.00	6.36%
05A	PS	Senior Services	13,000.00	0.97%
05B	PS	Handicapped Services	12,000.00	0.89%
05D	PS	Youth Services	57,768.04	4.30%
05G	PS	Battered and Abused Spouses	25,000.00	1.86%
05L	PS	Child Care Services	15,000.00	1.12%
05U	PS	Housing Counseling	2,000.00	0.15%
Subtotal for : Public Services			210,268.04	15.65%
20	AP	Planning	12,631.75	0.94%
21A	AP	General Program Administration	267,161.80	19.88%
Subtotal for : General Administration and Planning			279,793.55	20.82%
Total Disbursements			1,343,624.87	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:27
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by LAWRENCE,MA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	26,336.23	1.60%
04A	AC	Cleanup of Contaminated Sites	2,517.96	0.15%
Subtotal for : Acquisition			28,854.19	1.75%
17D	ED	Other Commercial/Industrial Improvements	7,000.00	0.42%
18A	ED	ED Direct Financial Assistance to For-Profits	9,420.10	0.57%
Subtotal for : Economic Development			16,420.10	1.00%
14A	HR	Rehab; Single-Unit Residential	277,872.12	16.86%
14B	HR	Rehab; Multi-Unit Residential	42,350.00	2.57%
14H	HR	Rehabilitation Administration	22,571.46	1.37%
14I	HR	Lead-Based/Lead Hazard Test/Abate	4,360.00	0.26%
Subtotal for : Housing			347,153.58	21.07%
03	PI	Public Facilities and Improvement (General)	84,282.34	5.12%
03A	PI	Senior Centers	5,000.00	0.30%
03F	PI	Parks, Recreational Facilities	461,083.93	27.98%
03L	PI	Sidewalks	6,217.93	0.38%
Subtotal for : Public Facilities and Improvements			556,584.20	33.78%
05	PS	Public Services (General)	106,825.79	6.48%
05A	PS	Senior Services	26,681.17	1.62%
05B	PS	Handicapped Services	4,187.70	0.25%
05D	PS	Youth Services	112,642.20	6.84%
05H	PS	Employment Training	7,930.97	0.48%
05W	PS	Food Banks	35,000.00	2.12%
Subtotal for : Public Services			293,267.83	17.80%
21A	AP	General Program Administration	372,049.50	22.58%
Subtotal for : General Administration and Planning			372,049.50	22.58%
19F	VV	Planned Repayment of Section 108 Loan Principal	33,382.63	2.03%
Subtotal for : Repayment of Section 108 Loans			33,382.63	2.03%
Total Disbursements			1,647,712.03	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 14:27
PAGE: 1

Expenditure Report
Use of CDBG Funds by LEOMINSTER,MA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	61,898.92	12.34%
Subtotal for : Economic Development			61,898.92	12.34%
14A	HR	Rehab; Single-Unit Residential	90,010.00	17.95%
14B	HR	Rehab; Multi-Unit Residential	16,350.02	3.26%
14H	HR	Rehabilitation Administration	76,517.28	15.26%
15	HR	Code Enforcement	71,055.41	14.17%
Subtotal for : Housing			253,932.71	50.64%
05	PS	Public Services (General)	51,282.98	10.23%
05B	PS	Handicapped Services	9,300.00	1.85%
05D	PS	Youth Services	18,825.88	3.75%
Subtotal for : Public Services			79,408.86	15.84%
21A	AP	General Program Administration	106,233.93	21.18%
Subtotal for : General Administration and Planning			106,233.93	21.18%
Total Disbursements			501,474.42	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:27
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by LOWELL, MA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	21,861.48	1.00%
Subtotal for : Acquisition			21,861.48	1.00%
18B	ED	ED Technical Assistance	10,000.00	0.46%
18C	ED	Micro-Enterprise Assistance	20,000.00	0.91%
Subtotal for : Economic Development			30,000.00	1.37%
14A	HR	Rehab; Single-Unit Residential	51,836.40	2.37%
14F	HR	Energy Efficiency Improvements	480.00	0.02%
14I	HR	Lead-Based/Lead Hazard Test/Abate	81,658.95	3.73%
15	HR	Code Enforcement	81,217.04	3.71%
Subtotal for : Housing			215,192.39	9.83%
03	PI	Public Facilities and Improvement (General)	265,192.89	12.12%
03A	PI	Senior Centers	340,710.63	15.57%
03B	PI	Handicapped Centers	4,910.74	0.22%
03C	PI	Homeless Facilities (not operating costs)	29,528.69	1.35%
03D	PI	Youth Centers	15,396.26	0.70%
03F	PI	Parks, Recreational Facilities	58,106.09	2.66%
03K	PI	Street Improvements	33,438.70	1.53%
03N	PI	Tree Planting	45,000.00	2.06%
03P	PI	Health Facilities	20,625.67	0.94%
Subtotal for : Public Facilities and Improvements			812,909.67	37.15%
05	PS	Public Services (General)	94,714.36	4.33%
05A	PS	Senior Services	30,272.51	1.38%
05B	PS	Handicapped Services	36,675.00	1.68%
05D	PS	Youth Services	159,492.34	7.29%
05G	PS	Battered and Abused Spouses	11,342.03	0.52%
05H	PS	Employment Training	15,000.00	0.69%
05O	PS	Mental Health Services	9,195.43	0.42%
05Q	PS	Subsistence Payment	9,000.00	0.41%
05R	PS	Homeownership Assistance (not direct)	7,300.00	0.33%
05T	PS	Security Deposits (if HOME, not part of 5% Admin Cap)	4,200.00	0.19%
Subtotal for : Public Services			377,191.67	17.24%
21A	AP	General Program Administration	557,040.62	25.46%
Subtotal for : General Administration and Planning			557,040.62	25.46%
19F	VV	Planned Repayment of Section 108 Loan Principal	173,878.14	7.95%
Subtotal for : Repayment of Section 108 Loans			173,878.14	7.95%
Total Disbursements			2,188,073.97	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:27
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by LYNN, MA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17B	ED	CI Infrastructure Development	9,535.85	0.31%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	44,470.55	1.43%
18A	ED	ED Direct Financial Assistance to For-Profits	160,848.40	5.18%
18B	ED	ED Technical Assistance	375,549.35	12.10%
Subtotal for : Economic Development			590,404.15	19.03%
12	HR	Construction of Housing	55,126.00	1.78%
13	HR	Direct Homeownership Assistance	52,870.00	1.70%
14A	HR	Rehab; Single-Unit Residential	30,875.00	0.99%
14B	HR	Rehab; Multi-Unit Residential	171,223.00	5.52%
14H	HR	Rehabilitation Administration	365,527.67	11.78%
Subtotal for : Housing			675,621.67	21.77%
03	PI	Public Facilities and Improvement (General)	264,877.65	8.54%
03C	PI	Homeless Facilities (not operating costs)	108,800.00	3.51%
03F	PI	Parks, Recreational Facilities	523,645.12	16.87%
03N	PI	Tree Planting	12,296.50	0.40%
Subtotal for : Public Facilities and Improvements			909,619.27	29.31%
05	PS	Public Services (General)	126,499.33	4.08%
05A	PS	Senior Services	72,483.15	2.34%
05D	PS	Youth Services	122,398.68	3.94%
05H	PS	Employment Training	21,164.13	0.68%
05I	PS	Crime Awareness	29,351.65	0.95%
05M	PS	Health Services	3,007.07	0.10%
05O	PS	Mental Health Services	9,225.00	0.30%
05R	PS	Homeownership Assistance (not direct)	55,272.03	1.78%
Subtotal for : Public Services			439,401.04	14.16%
21A	AP	General Program Administration	216,358.01	6.97%
Subtotal for : General Administration and Planning			216,358.01	6.97%
19F	VV	Planned Repayment of Section 108 Loan Principal	271,844.74	8.76%
Subtotal for : Repayment of Section 108 Loans			271,844.74	8.76%
Total Disbursements			3,103,248.88	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:27
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by MALDEN,MA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	25,000.00	1.17%
Subtotal for : Economic Development			25,000.00	1.17%
14A	HR	Rehab; Single-Unit Residential	110,215.00	5.14%
14B	HR	Rehab; Multi-Unit Residential	175,362.65	8.18%
14H	HR	Rehabilitation Administration	319,483.73	14.90%
Subtotal for : Housing			605,061.38	28.22%
03	PI	Public Facilities and Improvement (General)	9,999.78	0.47%
03F	PI	Parks, Recreational Facilities	285,416.30	13.31%
03K	PI	Street Improvements	146,348.41	6.83%
Subtotal for : Public Facilities and Improvements			441,764.49	20.61%
05	PS	Public Services (General)	58,789.00	2.74%
05A	PS	Senior Services	64,170.00	2.99%
05B	PS	Handicapped Services	10,000.00	0.47%
05D	PS	Youth Services	68,000.76	3.17%
05E	PS	Transportation Services	24,919.00	1.16%
05F	PS	Substance Abuse Services	9,718.58	0.45%
05L	PS	Child Care Services	5,000.00	0.23%
05M	PS	Health Services	3,000.00	0.14%
Subtotal for : Public Services			243,597.34	11.36%
20	AP	Planning	138,951.89	6.48%
21A	AP	General Program Administration	311,966.29	14.55%
Subtotal for : General Administration and Planning			450,918.18	21.03%
19F	VV	Planned Repayment of Section 108 Loan Principal	377,426.81	17.61%
Subtotal for : Repayment of Section 108 Loans			377,426.81	17.61%
Total Disbursements			2,143,768.20	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:27
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by MASSACHUSETTS
 from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	230,000.00	0.71%
04	AC	Clearance and Demolition	557,168.51	1.71%
Subtotal for : Acquisition			787,168.51	2.41%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	314,408.21	0.96%
17B	ED	CI Infrastructure Development	240,000.00	0.74%
17D	ED	Other Commercial/Industrial Improvements	82,119.73	0.25%
18A	ED	ED Direct Financial Assistance to For-Profits	181,494.00	0.56%
18B	ED	ED Technical Assistance	35,767.30	0.11%
18C	ED	Micro-Enterprise Assistance	98,219.08	0.30%
Subtotal for : Economic Development			952,008.32	2.92%
14A	HR	Rehab; Single-Unit Residential	10,871,521.65	33.34%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	667,866.12	2.05%
14H	HR	Rehabilitation Administration	2,410,541.05	7.39%
15	HR	Code Enforcement	15,000.00	0.05%
Subtotal for : Housing			13,964,928.82	42.83%
03	PI	Public Facilities and Improvement (General)	1,927,740.47	5.91%
03A	PI	Senior Centers	65,602.00	0.20%
03E	PI	Neighborhood Facilities	134,360.63	0.41%
03F	PI	Parks, Recreational Facilities	150,480.91	0.46%
03I	PI	Flood Drainage Improvements	386,896.44	1.19%
03J	PI	Water/Sewer Improvements	1,042,213.40	3.20%
03K	PI	Street Improvements	5,615,690.26	17.22%
Subtotal for : Public Facilities and Improvements			9,322,984.11	28.59%
05	PS	Public Services (General)	2,333,433.09	7.16%
Subtotal for : Public Services			2,333,433.09	7.16%
20	AP	Planning	286,824.00	0.88%
21A	AP	General Program Administration	4,569,665.46	14.02%
21J	AP	State Administration	71,646.63	0.22%
Subtotal for : General Administration and Planning			4,928,136.09	15.11%
19H	OT	State CDBG Technical Assistance to Grantees	316,808.92	0.97%
Subtotal for : Other			316,808.92	0.97%
Total Disbursements			32,605,467.86	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:27
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by MEDFORD,MA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	8,987.85	0.72%
Subtotal for : Economic Development			8,987.85	0.72%
03	PI	Public Facilities and Improvement (General)	45,790.32	3.66%
03K	PI	Street Improvements	555,288.79	44.42%
03L	PI	Sidewalks	44,849.68	3.59%
16B	PI	Non-Residential Historic Preservation	32,330.50	2.59%
Subtotal for : Public Facilities and Improvements			678,259.29	54.25%
05	PS	Public Services (General)	10,000.00	0.80%
05A	PS	Senior Services	222,115.87	17.77%
05B	PS	Handicapped Services	3,000.00	0.24%
05C	PS	Legal Services	16,200.00	1.30%
05D	PS	Youth Services	4,500.00	0.36%
05L	PS	Child Care Services	10,000.00	0.80%
05O	PS	Mental Health Services	8,250.00	0.66%
05Q	PS	Subsistence Payment	1,500.00	0.12%
05W	PS	Food Banks	1,350.00	0.11%
Subtotal for : Public Services			276,915.87	22.15%
20	AP	Planning	285,979.20	22.88%
Subtotal for : General Administration and Planning			285,979.20	22.88%
Total Disbursements			1,250,142.21	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:27
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by NEW BEDFORD, MA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	196,704.13	4.64%
Subtotal for : Acquisition			196,704.13	4.64%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	54,714.78	1.29%
18A	ED	ED Direct Financial Assistance to For-Profits	810,934.24	19.14%
Subtotal for : Economic Development			865,649.02	20.43%
14A	HR	Rehab; Single-Unit Residential	66,555.00	1.57%
14B	HR	Rehab; Multi-Unit Residential	84,785.00	2.00%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	23,617.00	0.56%
14H	HR	Rehabilitation Administration	237,087.61	5.59%
14I	HR	Lead-Based/Lead Hazard Test/Abate	25,326.00	0.60%
Subtotal for : Housing			437,370.61	10.32%
03	PI	Public Facilities and Improvement (General)	85,773.05	2.02%
03C	PI	Homeless Facilities (not operating costs)	11,539.00	0.27%
03E	PI	Neighborhood Facilities	1,060,087.53	25.02%
03F	PI	Parks, Recreational Facilities	190,639.30	4.50%
03K	PI	Street Improvements	399,319.70	9.42%
Subtotal for : Public Facilities and Improvements			1,747,358.58	41.23%
05	PS	Public Services (General)	84,593.00	2.00%
05A	PS	Senior Services	162,780.73	3.84%
05B	PS	Handicapped Services	10,000.00	0.24%
05C	PS	Legal Services	4,500.00	0.11%
05D	PS	Youth Services	167,175.33	3.95%
05F	PS	Substance Abuse Services	10,000.00	0.24%
05G	PS	Battered and Abused Spouses	30,916.18	0.73%
05O	PS	Mental Health Services	6,271.82	0.15%
05W	PS	Food Banks	7,500.00	0.18%
Subtotal for : Public Services			483,737.06	11.42%
20	AP	Planning	40,170.35	0.95%
21A	AP	General Program Administration	466,605.22	11.01%
Subtotal for : General Administration and Planning			506,775.57	11.96%
Total Disbursements			4,237,594.97	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:28
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by NEWTON,MA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	312,575.57	15.61%
Subtotal for : Acquisition			312,575.57	15.61%
18C	ED	Micro-Enterprise Assistance	1,815.13	0.09%
Subtotal for : Economic Development			1,815.13	0.09%
14A	HR	Rehab; Single-Unit Residential	276,045.45	13.78%
14H	HR	Rehabilitation Administration	327,623.33	16.36%
Subtotal for : Housing			603,668.78	30.14%
03	PI	Public Facilities and Improvement (General)	72,248.14	3.61%
03F	PI	Parks, Recreational Facilities	173,002.74	8.64%
03K	PI	Street Improvements	6,374.50	0.32%
03N	PI	Tree Planting	11,403.00	0.57%
Subtotal for : Public Facilities and Improvements			263,028.38	13.13%
05	PS	Public Services (General)	56,672.00	2.83%
05A	PS	Senior Services	115,614.94	5.77%
05B	PS	Handicapped Services	45,357.50	2.26%
05D	PS	Youth Services	68,585.10	3.42%
05G	PS	Battered and Abused Spouses	21,050.00	1.05%
05L	PS	Child Care Services	63,026.85	3.15%
05O	PS	Mental Health Services	21,500.00	1.07%
Subtotal for : Public Services			391,806.39	19.56%
21A	AP	General Program Administration	428,379.03	21.39%
21C	AP	Public Information	1,569.62	0.08%
Subtotal for : General Administration and Planning			429,948.65	21.47%
Total Disbursements			2,002,842.90	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 14:28
PAGE: 1

Expenditure Report
Use of CDBG Funds by NORTHAMPTON,MA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	50,000.00	5.81%
18C	ED	Micro-Enterprise Assistance	20,000.00	2.33%
Subtotal for : Economic Development			70,000.00	8.14%
13	HR	Direct Homeownership Assistance	20,000.00	2.33%
14A	HR	Rehab; Single-Unit Residential	14,300.00	1.66%
14B	HR	Rehab; Multi-Unit Residential	2,225.00	0.26%
14H	HR	Rehabilitation Administration	11,430.01	1.33%
Subtotal for : Housing			47,955.01	5.58%
03	PI	Public Facilities and Improvement (General)	138,415.17	16.10%
03A	PI	Senior Centers	336,341.00	39.11%
Subtotal for : Public Facilities and Improvements			474,756.17	55.21%
05	PS	Public Services (General)	98,148.83	11.41%
05D	PS	Youth Services	10,000.00	1.16%
05H	PS	Employment Training	10,093.00	1.17%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	2,500.00	0.29%
05O	PS	Mental Health Services	2,500.00	0.29%
Subtotal for : Public Services			123,241.83	14.33%
21A	AP	General Program Administration	144,022.01	16.75%
Subtotal for : General Administration and Planning			144,022.01	16.75%
Total Disbursements			859,975.02	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:28
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by PEABODY,MA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17D	ED	Other Commercial/Industrial Improvements	62,458.32	9.25%
Subtotal for : Economic Development			62,458.32	9.25%
14A	HR	Rehab; Single-Unit Residential	12,717.45	1.88%
14B	HR	Rehab; Multi-Unit Residential	119,076.00	17.64%
14H	HR	Rehabilitation Administration	53,309.36	7.90%
Subtotal for : Housing			185,102.81	27.41%
03	PI	Public Facilities and Improvement (General)	1,180.00	0.17%
03B	PI	Handicapped Centers	39,304.87	5.82%
03F	PI	Parks, Recreational Facilities	75,000.00	11.11%
03J	PI	Water/Sewer Improvements	87,463.28	12.95%
03K	PI	Street Improvements	48,807.00	7.23%
Subtotal for : Public Facilities and Improvements			251,755.15	37.29%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	5,662.00	0.84%
05	PS	Public Services (General)	4,000.00	0.59%
05A	PS	Senior Services	8,000.00	1.18%
05C	PS	Legal Services	29,629.56	4.39%
05D	PS	Youth Services	14,782.38	2.19%
05G	PS	Battered and Abused Spouses	5,050.00	0.75%
Subtotal for : Public Services			67,123.94	9.94%
21A	AP	General Program Administration	108,766.44	16.11%
Subtotal for : General Administration and Planning			108,766.44	16.11%
Total Disbursements			675,206.66	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:28
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by PITTSFIELD, MA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	109,442.96	6.12%
08	AC	Relocation	4,165.42	0.23%
Subtotal for : Acquisition			113,608.38	6.35%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	3,045.54	0.17%
18A	ED	ED Direct Financial Assistance to For-Profits	129,648.57	7.25%
18B	ED	ED Technical Assistance	6,000.00	0.34%
18C	ED	Micro-Enterprise Assistance	4,400.00	0.25%
Subtotal for : Economic Development			143,094.11	8.00%
14A	HR	Rehab; Single-Unit Residential	224,128.11	12.53%
14B	HR	Rehab; Multi-Unit Residential	47,948.84	2.68%
14H	HR	Rehabilitation Administration	161,085.02	9.01%
15	HR	Code Enforcement	141,372.22	7.91%
Subtotal for : Housing			574,534.19	32.13%
03	PI	Public Facilities and Improvement (General)	94,811.93	5.30%
03A	PI	Senior Centers	178,312.50	9.97%
03E	PI	Neighborhood Facilities	12,175.83	0.68%
03F	PI	Parks, Recreational Facilities	25,512.20	1.43%
03N	PI	Tree Planting	16,467.00	0.92%
16B	PI	Non-Residential Historic Preservation	30,482.48	1.70%
Subtotal for : Public Facilities and Improvements			357,761.94	20.01%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	52,865.92	2.96%
05	PS	Public Services (General)	82,416.55	4.61%
05B	PS	Handicapped Services	9,586.00	0.54%
05C	PS	Legal Services	14,018.00	0.78%
05D	PS	Youth Services	11,446.00	0.64%
05G	PS	Battered and Abused Spouses	16,619.00	0.93%
05K	PS	Tenant/Landlord Counseling	17,000.00	0.95%
05L	PS	Child Care Services	36,385.83	2.03%
05N	PS	Abused and Neglected Children	4,922.00	0.28%
05O	PS	Mental Health Services	39,575.00	2.21%
Subtotal for : Public Services			284,834.30	15.93%
20	AP	Planning	17,925.00	1.00%
21A	AP	General Program Administration	212,770.89	11.90%
Subtotal for : General Administration and Planning			230,695.89	12.90%
19F	VV	Planned Repayment of Section 108 Loan Principal	83,595.00	4.68%
Subtotal for : Repayment of Section 108 Loans			83,595.00	4.68%
Total Disbursements			1,788,123.81	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 14:28
PAGE: 1

Expenditure Report
Use of CDBG Funds by PLYMOUTH,MA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	219,455.68	55.30%
14H	HR	Rehabilitation Administration	100,214.52	25.25%
Subtotal for : Housing			319,670.20	80.55%
21A	AP	General Program Administration	77,171.09	19.45%
Subtotal for : General Administration and Planning			77,171.09	19.45%
Total Disbursements			396,841.29	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:28
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by QUINCY,MA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	67,810.94	2.26%
18B	ED	ED Technical Assistance	12,000.00	0.40%
18C	ED	Micro-Enterprise Assistance	15,000.00	0.50%
Subtotal for : Economic Development			94,810.94	3.16%
14A	HR	Rehab; Single-Unit Residential	183,695.63	6.12%
14B	HR	Rehab; Multi-Unit Residential	234,186.15	7.80%
14H	HR	Rehabilitation Administration	104,853.10	3.49%
15	HR	Code Enforcement	54,512.06	1.82%
Subtotal for : Housing			577,246.94	19.22%
03	PI	Public Facilities and Improvement (General)	175,182.75	5.83%
03E	PI	Neighborhood Facilities	32,729.20	1.09%
03K	PI	Street Improvements	559,851.12	18.64%
03P	PI	Health Facilities	89,775.00	2.99%
Subtotal for : Public Facilities and Improvements			857,538.07	28.56%
05	PS	Public Services (General)	155,090.96	5.16%
05A	PS	Senior Services	170,024.73	5.66%
05B	PS	Handicapped Services	6,030.00	0.20%
05D	PS	Youth Services	27,510.30	0.92%
05L	PS	Child Care Services	7,424.46	0.25%
05O	PS	Mental Health Services	8,775.00	0.29%
05W	PS	Food Banks	10,761.93	0.36%
Subtotal for : Public Services			385,617.38	12.84%
20	AP	Planning	9,500.00	0.32%
21A	AP	General Program Administration	428,943.87	14.28%
Subtotal for : General Administration and Planning			438,443.87	14.60%
19F	VV	Planned Repayment of Section 108 Loan Principal	649,103.25	21.62%
Subtotal for : Repayment of Section 108 Loans			649,103.25	21.62%
Total Disbursements			3,002,760.45	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 14:28
PAGE: 1

Expenditure Report
Use of CDBG Funds by REVERE,MA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	187,404.50	47.00%
Subtotal for : Acquisition			187,404.50	47.00%
14B	HR	Rehab; Multi-Unit Residential	62,000.00	15.55%
Subtotal for : Housing			62,000.00	15.55%
03K	PI	Street Improvements	43,778.18	10.98%
Subtotal for : Public Facilities and Improvements			43,778.18	10.98%
05D	PS	Youth Services	23,250.00	5.83%
Subtotal for : Public Services			23,250.00	5.83%
20	AP	Planning	11,512.50	2.89%
21A	AP	General Program Administration	70,789.42	17.75%
Subtotal for : General Administration and Planning			82,301.92	20.64%
Total Disbursements			398,734.60	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:28
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by SALEM,MA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	7,005.29	0.48%
18A	ED	ED Direct Financial Assistance to For-Profits	64,000.00	4.40%
18B	ED	ED Technical Assistance	78,181.18	5.38%
18C	ED	Micro-Enterprise Assistance	25,000.00	1.72%
Subtotal for : Economic Development			174,186.47	11.99%
14A	HR	Rehab; Single-Unit Residential	191,546.50	13.18%
14B	HR	Rehab; Multi-Unit Residential	209,989.95	14.45%
14H	HR	Rehabilitation Administration	112,304.76	7.73%
Subtotal for : Housing			513,841.21	35.36%
03	PI	Public Facilities and Improvement (General)	121,829.66	8.38%
03F	PI	Parks, Recreational Facilities	79,266.31	5.45%
03K	PI	Street Improvements	88,482.07	6.09%
03N	PI	Tree Planting	1,145.00	0.08%
Subtotal for : Public Facilities and Improvements			290,723.04	20.01%
05	PS	Public Services (General)	7,491.11	0.52%
05A	PS	Senior Services	14,357.43	0.99%
05B	PS	Handicapped Services	5,000.00	0.34%
05D	PS	Youth Services	46,094.58	3.17%
05G	PS	Battered and Abused Spouses	10,000.00	0.69%
05H	PS	Employment Training	18,231.50	1.25%
05I	PS	Crime Awareness	4,584.54	0.32%
05L	PS	Child Care Services	19,448.92	1.34%
05M	PS	Health Services	5,971.12	0.41%
05Q	PS	Subsistence Payment	43,824.50	3.02%
05W	PS	Food Banks	30,000.00	2.06%
Subtotal for : Public Services			205,003.70	14.11%
20	AP	Planning	23,500.00	1.62%
21A	AP	General Program Administration	203,093.00	13.98%
Subtotal for : General Administration and Planning			226,593.00	15.59%
19F	VV	Planned Repayment of Section 108 Loan Principal	42,806.75	2.95%
Subtotal for : Repayment of Section 108 Loans			42,806.75	2.95%
Total Disbursements			1,453,154.17	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:28
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by SOMERVILLE, MA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	138,000.00	3.48%
04	AC	Clearance and Demolition	70,000.00	1.76%
Subtotal for : Acquisition			208,000.00	5.24%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	14,105.00	0.36%
17D	ED	Other Commercial/Industrial Improvements	55,799.35	1.41%
18C	ED	Micro-Enterprise Assistance	11,030.02	0.28%
Subtotal for : Economic Development			80,934.37	2.04%
14A	HR	Rehab; Single-Unit Residential	18,000.00	0.45%
14B	HR	Rehab; Multi-Unit Residential	100,110.00	2.52%
14H	HR	Rehabilitation Administration	307,653.26	7.76%
16A	HR	Residential Historic Preservation	7,956.00	0.20%
Subtotal for : Housing			433,719.26	10.93%
03	PI	Public Facilities and Improvement (General)	63,840.00	1.61%
03E	PI	Neighborhood Facilities	47,530.65	1.20%
03F	PI	Parks, Recreational Facilities	946,922.10	23.87%
03G	PI	Parking Facilities	17,397.96	0.44%
03K	PI	Street Improvements	92,331.31	2.33%
03L	PI	Sidewalks	3,765.00	0.09%
03N	PI	Tree Planting	74,985.00	1.89%
16B	PI	Non-Residential Historic Preservation	25,794.00	0.65%
Subtotal for : Public Facilities and Improvements			1,272,566.02	32.08%
05	PS	Public Services (General)	458,893.90	11.57%
05A	PS	Senior Services	20,708.94	0.52%
05C	PS	Legal Services	12,946.80	0.33%
05D	PS	Youth Services	126,266.00	3.18%
05E	PS	Transportation Services	73,000.00	1.84%
05F	PS	Substance Abuse Services	5,000.00	0.13%
05G	PS	Battered and Abused Spouses	20,550.00	0.52%
05H	PS	Employment Training	75,624.79	1.91%
05I	PS	Crime Awareness	3,615.00	0.09%
05K	PS	Tenant/Landlord Counseling	14,250.00	0.36%
05L	PS	Child Care Services	14,500.00	0.37%
05M	PS	Health Services	17,250.00	0.43%
05O	PS	Mental Health Services	7,808.00	0.20%
05W	PS	Food Banks	69,338.90	1.75%
Subtotal for : Public Services			919,752.33	23.19%
21A	AP	General Program Administration	616,032.76	15.53%
Subtotal for : General Administration and Planning			616,032.76	15.53%
19C	OT	CDBG Non-profit Organization Capacity Building	121,000.00	3.05%
Subtotal for : Other			121,000.00	3.05%
19F	VV	Planned Repayment of Section 108 Loan Principal	314,985.00	7.94%
Subtotal for : Repayment of Section 108 Loans			314,985.00	7.94%
Total Disbursements			3,966,989.74	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:28
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by SPRINGFIELD, MA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	54,272.67	0.98%
04	AC	Clearance and Demolition	494,175.53	8.94%
Subtotal for : Acquisition			548,448.20	9.92%
18B	ED	ED Technical Assistance	158,184.55	2.86%
18C	ED	Micro-Enterprise Assistance	13,498.82	0.24%
Subtotal for : Economic Development			171,683.37	3.10%
13	HR	Direct Homeownership Assistance	98,782.84	1.79%
14A	HR	Rehab; Single-Unit Residential	196,863.50	3.56%
14F	HR	Energy Efficiency Improvements	190,299.44	3.44%
14G	HR	Acquisition for Rehabilitation	132,876.00	2.40%
14H	HR	Rehabilitation Administration	120,165.07	2.17%
15	HR	Code Enforcement	129,004.79	2.33%
Subtotal for : Housing			867,991.64	15.69%
03	PI	Public Facilities and Improvement (General)	1,259,730.22	22.78%
03F	PI	Parks, Recreational Facilities	214,265.95	3.87%
03K	PI	Street Improvements	606,497.30	10.97%
Subtotal for : Public Facilities and Improvements			2,080,493.47	37.62%
05	PS	Public Services (General)	228,424.82	4.13%
05A	PS	Senior Services	7,343.41	0.13%
05B	PS	Handicapped Services	137,217.20	2.48%
05D	PS	Youth Services	368,194.10	6.66%
05F	PS	Substance Abuse Services	11,475.07	0.21%
05H	PS	Employment Training	21,383.66	0.39%
05L	PS	Child Care Services	7,000.00	0.13%
05M	PS	Health Services	58,062.78	1.05%
Subtotal for : Public Services			839,101.04	15.17%
21A	AP	General Program Administration	924,631.81	16.72%
Subtotal for : General Administration and Planning			924,631.81	16.72%
19C	OT	CDBG Non-profit Organization Capacity Building	98,374.71	1.78%
Subtotal for : Other			98,374.71	1.78%
Total Disbursements			5,530,724.24	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:28
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by TAUNTON, MA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	121,911.50	19.73%
14H	HR	Rehabilitation Administration	24,679.03	3.99%
14I	HR	Lead-Based/Lead Hazard Test/Abate	3,542.00	0.57%
Subtotal for : Housing			150,132.53	24.30%
03	PI	Public Facilities and Improvement (General)	31,130.46	5.04%
03J	PI	Water/Sewer Improvements	28,331.23	4.59%
03P	PI	Health Facilities	24,947.00	4.04%
Subtotal for : Public Facilities and Improvements			84,408.69	13.66%
05	PS	Public Services (General)	800.00	0.13%
05A	PS	Senior Services	33,255.21	5.38%
05D	PS	Youth Services	24,633.40	3.99%
05G	PS	Battered and Abused Spouses	5,494.77	0.89%
05L	PS	Child Care Services	7,475.30	1.21%
05M	PS	Health Services	3,551.00	0.57%
05U	PS	Housing Counseling	24,000.00	3.88%
Subtotal for : Public Services			99,209.68	16.06%
21A	AP	General Program Administration	185,387.18	30.01%
Subtotal for : General Administration and Planning			185,387.18	30.01%
19F	VV	Planned Repayment of Section 108 Loan Principal	98,701.50	15.98%
Subtotal for : Repayment of Section 108 Loans			98,701.50	15.98%
Total Disbursements			617,839.58	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 05-10-12
 TIME: 14:28
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by WALTHAM, MA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	119,505.00	11.47%
14H	HR	Rehabilitation Administration	76,110.92	7.30%
Subtotal for : Housing			195,615.92	18.77%
03D	PI	Youth Centers	28,878.23	2.77%
03F	PI	Parks, Recreational Facilities	251,426.20	24.13%
03K	PI	Street Improvements	190,470.79	18.28%
Subtotal for : Public Facilities and Improvements			470,775.22	45.18%
05	PS	Public Services (General)	51,175.00	4.91%
05A	PS	Senior Services	4,000.00	0.38%
05B	PS	Handicapped Services	33,200.00	3.19%
05D	PS	Youth Services	23,800.00	2.28%
05G	PS	Battered and Abused Spouses	5,000.00	0.48%
05H	PS	Employment Training	23,769.00	2.28%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	4,525.00	0.43%
05L	PS	Child Care Services	1,000.00	0.10%
05M	PS	Health Services	1,800.00	0.17%
05O	PS	Mental Health Services	4,800.00	0.46%
05W	PS	Food Banks	6,100.00	0.59%
Subtotal for : Public Services			159,169.00	15.28%
20	AP	Planning	5,000.00	0.48%
21A	AP	General Program Administration	200,729.40	19.26%
Subtotal for : General Administration and Planning			205,729.40	19.74%
22	OT	Unprogrammed Funds	10,721.72	1.03%
Subtotal for : Other			10,721.72	1.03%
Total Disbursements			1,042,011.26	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 14:28
PAGE: 1

Expenditure Report
Use of CDBG Funds by WESTFIELD,MA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	63,010.95	12.71%
Subtotal for : Economic Development			63,010.95	12.71%
03K	PI	Street Improvements	29,013.80	5.85%
Subtotal for : Public Facilities and Improvements			29,013.80	5.85%
05	PS	Public Services (General)	26,871.41	5.42%
05A	PS	Senior Services	8,398.36	1.69%
05D	PS	Youth Services	27,650.00	5.58%
05G	PS	Battered and Abused Spouses	4,000.00	0.81%
Subtotal for : Public Services			66,919.77	13.50%
21A	AP	General Program Administration	84,316.83	17.00%
Subtotal for : General Administration and Planning			84,316.83	17.00%
19F	VV	Planned Repayment of Section 108 Loan Principal	122,574.25	24.72%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	130,000.00	26.22%
Subtotal for : Repayment of Section 108 Loans			252,574.25	50.94%
Total Disbursements			495,835.60	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 14:28
PAGE: 1

Expenditure Report
Use of CDBG Funds by WEYMOUTH, MA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	6,000.00	0.62%
14C	HR	Public Housing Modernization	538,871.66	55.75%
14H	HR	Rehabilitation Administration	52,682.49	5.45%
14J	HR	Housing Services	28,367.49	2.93%
16A	HR	Residential Historic Preservation	10,000.00	1.03%
Subtotal for : Housing			635,921.64	65.79%
03I	PI	Flood Drainage Improvements	9,595.85	0.99%
03K	PI	Street Improvements	32,944.81	3.41%
Subtotal for : Public Facilities and Improvements			42,540.66	4.40%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	27,849.32	2.88%
05	PS	Public Services (General)	8,555.04	0.89%
05A	PS	Senior Services	34,069.00	3.52%
05B	PS	Handicapped Services	1,372.95	0.14%
05L	PS	Child Care Services	39,998.00	4.14%
Subtotal for : Public Services			111,844.31	11.57%
20	AP	Planning	12,000.00	1.24%
21A	AP	General Program Administration	164,281.16	17.00%
Subtotal for : General Administration and Planning			176,281.16	18.24%
Total Disbursements			966,587.77	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 14:29
PAGE: 1

Expenditure Report
Use of CDBG Funds by WORCESTER, MA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	80,937.31	1.68%
Subtotal for : Acquisition			80,937.31	1.68%
18B	ED	ED Technical Assistance	284,572.75	5.90%
Subtotal for : Economic Development			284,572.75	5.90%
14B	HR	Rehab; Multi-Unit Residential	1,665,359.67	34.50%
15	HR	Code Enforcement	484,750.20	10.04%
Subtotal for : Housing			2,150,109.87	44.54%
03	PI	Public Facilities and Improvement (General)	307,227.05	6.36%
03C	PI	Homeless Facilities (not operating costs)	250,000.00	5.18%
03F	PI	Parks, Recreational Facilities	145,253.94	3.01%
Subtotal for : Public Facilities and Improvements			702,480.99	14.55%
05	PS	Public Services (General)	651,793.57	13.50%
05D	PS	Youth Services	29,703.48	0.62%
05H	PS	Employment Training	60,177.26	1.25%
05M	PS	Health Services	23,284.37	0.48%
Subtotal for : Public Services			764,958.68	15.85%
21A	AP	General Program Administration	844,224.05	17.49%
Subtotal for : General Administration and Planning			844,224.05	17.49%
Total Disbursements			4,827,283.65	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 14:29
PAGE: 1

Expenditure Report
Use of CDBG Funds by YARMOUTH, MA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	45,000.00	35.67%
Subtotal for : Acquisition			45,000.00	35.67%
14A	HR	Rehab; Single-Unit Residential	19,779.00	15.68%
14B	HR	Rehab; Multi-Unit Residential	5,716.02	4.53%
Subtotal for : Housing			25,495.02	20.21%
05	PS	Public Services (General)	26,640.00	21.11%
Subtotal for : Public Services			26,640.00	21.11%
20	AP	Planning	3,000.00	2.38%
21A	AP	General Program Administration	26,034.29	20.63%
Subtotal for : General Administration and Planning			29,034.29	23.01%
Total Disbursements			126,169.31	100.00%