



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by JOHNSON COUNTY,KS
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	312,913.63	21.57%
14B	HR	Rehab; Multi-Unit Residential	1,970.35	0.14%
14H	HR	Rehabilitation Administration	128,411.37	8.85%
15	HR	Code Enforcement	30,565.81	2.11%
Subtotal for : Housing			473,861.16	32.67 %
03A	PI	Senior Centers	3,304.00	0.23%
03C	PI	Homeless Facilities (not operating costs)	19,735.30	1.36%
03J	PI	Water/Sewer Improvements	378,178.81	26.07%
03K	PI	Street Improvements	169,534.34	11.69%
03L	PI	Sidewalks	100,000.00	6.89%
Subtotal for : Public Facilities and Improvements			670,752.45	46.24 %
05	PS	Public Services (General)	50,486.63	3.48%
05A	PS	Senior Services	62,976.00	4.34%
05B	PS	Handicapped Services	35,147.99	2.42%
05L	PS	Child Care Services	19,980.00	1.38%
Subtotal for : Public Services			168,590.62	11.62 %
21A	AP	General Program Administration	137,249.68	9.46%
Subtotal for : General Administration and Planning			137,249.68	9.46 %
Total Disbursements			1,450,453.91	100.00 %



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Expenditure Report
Use of CDBG Funds by KANSAS CITY,KS
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	816,266.49	29.61%
Subtotal for : Acquisition			816,266.49	29.61 %
14A	HR	Rehab; Single-Unit Residential	574,339.85	20.84%
14H	HR	Rehabilitation Administration	268,782.82	9.75%
Subtotal for : Housing			843,122.67	30.59 %
03	PI	Public Facilities and Improvement (General)	49,025.28	1.78%
Subtotal for : Public Facilities and Improvements			49,025.28	1.78 %
05	PS	Public Services (General)	207,737.88	7.54%
Subtotal for : Public Services			207,737.88	7.54 %
21A	AP	General Program Administration	406,926.68	14.76%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	7,284.51	0.26%
Subtotal for : General Administration and Planning			414,211.19	15.03 %
19F	VV	Planned Repayment of Section 108 Loan Principal	425,926.00	15.45%
Subtotal for : Repayment of Section 108 Loans			425,926.00	15.45 %
Total Disbursements			2,756,289.51	100.00 %



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Use of CDBG Funds by KANSAS
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	99,805.00	0.50%
04	AC	Clearance and Demolition	484,547.00	2.45%
04A	AC	Cleanup of Contaminated Sites	8,734.00	0.04%
08	AC	Relocation	9,253.00	0.05%
Subtotal for : Acquisition			602,339.00	3.04 %
18A	ED	ED Direct Financial Assistance to For-Profits	1,976,304.00	9.99%
Subtotal for : Economic Development			1,976,304.00	9.99 %
14A	HR	Rehab; Single-Unit Residential	1,399,342.00	7.07%
Subtotal for : Housing			1,399,342.00	7.07 %
03	PI	Public Facilities and Improvement (General)	315,760.00	1.60%
03A	PI	Senior Centers	85,213.00	0.43%
03B	PI	Handicapped Centers	40,000.00	0.20%
03E	PI	Neighborhood Facilities	1,351,826.00	6.83%
03I	PI	Flood Drainage Improvements	688,517.04	3.48%
03J	PI	Water/Sewer Improvements	8,062,164.24	40.74%
03K	PI	Street Improvements	1,716,295.00	8.67%
03O	PI	Fire Station/Equipment	1,753,365.00	8.86%
03P	PI	Health Facilities	503,946.00	2.55%
Subtotal for : Public Facilities and Improvements			14,517,086.28	73.35 %
21A	AP	General Program Administration	843,510.76	4.26%
21J	AP	State Administration	453,000.00	2.29%
Subtotal for : General Administration and Planning			1,296,510.76	6.55 %
Total Disbursements			19,791,582.04	100.00 %



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Use of CDBG Funds by LAWRENCE,KS
from 08-01-2010 to 07-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	379,382.53	30.29%
14F	HR	Energy Efficiency Improvements	85,013.93	6.79%
14H	HR	Rehabilitation Administration	154,478.71	12.34%
Subtotal for : Housing			618,875.17	49.42 %
03	PI	Public Facilities and Improvement (General)	242,731.64	19.38%
03E	PI	Neighborhood Facilities	68,418.77	5.46%
03J	PI	Water/Sewer Improvements	995.95	0.08%
03L	PI	Sidewalks	27,233.00	2.17%
Subtotal for : Public Facilities and Improvements			339,379.36	27.10 %
05	PS	Public Services (General)	71,983.65	5.75%
05G	PS	Battered and Abused Spouses	5,000.00	0.40%
05K	PS	Tenant/Landlord Counseling	26,615.00	2.13%
05Q	PS	Subsistence Payment	19,554.18	1.56%
Subtotal for : Public Services			123,152.83	9.83 %
21A	AP	General Program Administration	168,982.70	13.49%
21C	AP	Public Information	1,908.09	0.15%
Subtotal for : General Administration and Planning			170,890.79	13.65 %
Total Disbursements			1,252,298.15	100.00 %



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Use of CDBG Funds by LEAVENWORTH,KS
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	62,872.22	18.68%
Subtotal for : Acquisition			62,872.22	18.68 %
12	HR	Construction of Housing	9,935.00	2.95%
14A	HR	Rehab; Single-Unit Residential	42,707.73	12.69%
14F	HR	Energy Efficiency Improvements	23,482.99	6.98%
Subtotal for : Housing			76,125.72	22.62 %
03	PI	Public Facilities and Improvement (General)	205.00	0.06%
03F	PI	Parks, Recreational Facilities	1,066.80	0.32%
03L	PI	Sidewalks	59,679.65	17.73%
Subtotal for : Public Facilities and Improvements			60,951.45	18.11 %
05	PS	Public Services (General)	23,830.00	7.08%
05D	PS	Youth Services	13,800.00	4.10%
05G	PS	Battered and Abused Spouses	11,930.00	3.54%
05M	PS	Health Services	9,000.00	2.67%
Subtotal for : Public Services			58,560.00	17.40 %
21A	AP	General Program Administration	78,080.00	23.20%
Subtotal for : General Administration and Planning			78,080.00	23.20 %
Total Disbursements			336,589.39	100.00 %



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Use of CDBG Funds by MANHATTAN,KS
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	22,409.56	8.17%
14H	HR	Rehabilitation Administration	30,759.40	11.22%
Subtotal for : Housing			53,168.96	19.39 %
03A	PI	Senior Centers	91,424.43	33.34%
03L	PI	Sidewalks	40,463.22	14.75%
Subtotal for : Public Facilities and Improvements			131,887.65	48.09 %
21A	AP	General Program Administration	89,202.95	32.53%
Subtotal for : General Administration and Planning			89,202.95	32.53 %
Total Disbursements			274,259.56	100.00 %



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Use of CDBG Funds by OVERLAND PARK,KS
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	23,646.06	7.12%
Subtotal for : Housing			23,646.06	7.12 %
03C	PI	Homeless Facilities (not operating costs)	21,042.26	6.34%
03K	PI	Street Improvements	154,426.47	46.53%
Subtotal for : Public Facilities and Improvements			175,468.73	52.87 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	3,656.08	1.10%
05	PS	Public Services (General)	38,198.35	11.51%
Subtotal for : Public Services			41,854.43	12.61 %
21A	AP	General Program Administration	90,940.98	27.40%
Subtotal for : General Administration and Planning			90,940.98	27.40 %
Total Disbursements			331,910.20	100.00 %



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Use of CDBG Funds by SHAWNEE,KS
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	24,210.87	7.12%
Subtotal for : Housing			24,210.87	7.12 %
03K	PI	Street Improvements	245,156.50	72.12%
03L	PI	Sidewalks	45,289.07	13.32%
Subtotal for : Public Facilities and Improvements			290,445.57	85.45 %
05L	PS	Child Care Services	25,255.75	7.43%
Subtotal for : Public Services			25,255.75	7.43 %
Total Disbursements			339,912.19	100.00 %



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Use of CDBG Funds by TOPEKA,KS
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	10,200.00	0.51%
Subtotal for : Acquisition			10,200.00	0.51 %
18C	ED	Micro-Enterprise Assistance	19,800.00	0.99%
Subtotal for : Economic Development			19,800.00	0.99 %
12	HR	Construction of Housing	5,580.00	0.28%
13	HR	Direct Homeownership Assistance	54,999.96	2.75%
14A	HR	Rehab; Single-Unit Residential	709,861.01	35.43%
14H	HR	Rehabilitation Administration	403,035.46	20.12%
Subtotal for : Housing			1,173,476.43	58.57 %
03E	PI	Neighborhood Facilities	30,589.20	1.53%
03K	PI	Street Improvements	43,441.05	2.17%
16B	PI	Non-Residential Historic Preservation	30,532.00	1.52%
Subtotal for : Public Facilities and Improvements			104,562.25	5.22 %
05	PS	Public Services (General)	134,151.04	6.70%
05B	PS	Handicapped Services	35,915.00	1.79%
05D	PS	Youth Services	35,731.00	1.78%
05L	PS	Child Care Services	20,107.00	1.00%
05Q	PS	Subsistence Payment	61,959.00	3.09%
Subtotal for : Public Services			287,863.04	14.37 %
21A	AP	General Program Administration	407,715.58	20.35%
Subtotal for : General Administration and Planning			407,715.58	20.35 %
Total Disbursements			2,003,617.30	100.00 %



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Use of CDBG Funds by WICHITA,KS
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	152,403.47	5.25%
Subtotal for : Acquisition			152,403.47	5.25 %
14A	HR	Rehab; Single-Unit Residential	655,328.33	22.58%
14G	HR	Acquisition for Rehabilitation	41,465.00	1.43%
14H	HR	Rehabilitation Administration	382,028.08	13.17%
15	HR	Code Enforcement	51,950.48	1.79%
16A	HR	Residential Historic Preservation	150.00	0.01%
Subtotal for : Housing			1,130,921.89	38.98 %
03	PI	Public Facilities and Improvement (General)	15,300.00	0.53%
03C	PI	Homeless Facilities (not operating costs)	4,909.50	0.17%
03F	PI	Parks, Recreational Facilities	128,276.23	4.42%
03K	PI	Street Improvements	40,504.73	1.40%
03L	PI	Sidewalks	110,119.62	3.80%
Subtotal for : Public Facilities and Improvements			299,110.08	10.31 %
05	PS	Public Services (General)	354,132.94	12.20%
05D	PS	Youth Services	339,173.87	11.69%
05G	PS	Battered and Abused Spouses	227,510.88	7.84%
Subtotal for : Public Services			920,817.69	31.73 %
20	AP	Planning	102,480.45	3.53%
21A	AP	General Program Administration	243,556.46	8.39%
21B	AP	Indirect Costs	50,885.08	1.75%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,441.48	0.05%
Subtotal for : General Administration and Planning			398,363.47	13.73 %
Total Disbursements			2,901,616.60	100.00 %