



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ANDERSON, IN
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	20,052.58	1.65%
04	AC	Clearance and Demolition	97,221.15	8.01%
04A	AC	Cleanup of Contaminated Sites	36,552.58	3.01%
Subtotal for : Acquisition			153,826.31	12.67%
13	HR	Direct Homeownership Assistance	16,500.00	1.36%
14A	HR	Rehab; Single-Unit Residential	366,814.01	30.21%
14H	HR	Rehabilitation Administration	124,619.36	10.26%
Subtotal for : Housing			507,933.37	41.83%
03	PI	Public Facilities and Improvement (General)	177,210.89	14.60%
03K	PI	Street Improvements	5,670.80	0.47%
03L	PI	Sidewalks	94,305.75	7.77%
03N	PI	Tree Planting	2,927.05	0.24%
03P	PI	Health Facilities	15,000.00	1.24%
Subtotal for : Public Facilities and Improvements			295,114.49	24.31%
05	PS	Public Services (General)	5,917.52	0.49%
05D	PS	Youth Services	74,689.12	6.15%
05V	PS	Neighborhood Cleanups	18,708.08	1.54%
Subtotal for : Public Services			99,314.72	8.18%
21A	AP	General Program Administration	157,975.12	13.01%
Subtotal for : General Administration and Planning			157,975.12	13.01%
Total Disbursements			1,214,164.01	100.00%



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Expenditure Report
Use of CDBG Funds by BLOOMINGTON, IN
from 06-01-2010 to 05-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	5,000.00	0.72%
14A	HR	Rehab; Single-Unit Residential	98,882.00	14.24%
14C	HR	Public Housing Modernization	6,657.75	0.96%
Subtotal for : Housing			110,539.75	15.91%
03	PI	Public Facilities and Improvement (General)	204,699.53	29.47%
03K	PI	Street Improvements	84,139.86	12.11%
03M	PI	Child Care Centers	10,600.00	1.53%
Subtotal for : Public Facilities and Improvements			299,439.39	43.11%
05	PS	Public Services (General)	65,820.00	9.48%
05D	PS	Youth Services	43,749.52	6.30%
05G	PS	Battered and Abused Spouses	13,000.00	1.87%
05L	PS	Child Care Services	14,500.00	2.09%
Subtotal for : Public Services			137,069.52	19.73%
21A	AP	General Program Administration	147,529.90	21.24%
Subtotal for : General Administration and Planning			147,529.90	21.24%
Total Disbursements			694,578.56	100.00%



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Expenditure Report
Use of CDBG Funds by COLUMBUS, IN
from 09-01-2010 to 08-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	57,503.42	63.92%
14B	HR	Rehab; Multi-Unit Residential	36.35	0.04%
Subtotal for : Housing			57,539.77	63.96%
03L	PI	Sidewalks	131.71	0.15%
Subtotal for : Public Facilities and Improvements			131.71	0.15%
21A	AP	General Program Administration	32,289.32	35.89%
Subtotal for : General Administration and Planning			32,289.32	35.89%
Total Disbursements			89,960.80	100.00%



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Expenditure Report
Use of CDBG Funds by EAST CHICAGO, IN
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	294,229.95	23.27%
08	AC	Relocation	71,532.07	5.66%
Subtotal for : Acquisition			365,762.02	28.93%
12	HR	Construction of Housing	75,702.61	5.99%
14A	HR	Rehab; Single-Unit Residential	113,524.04	8.98%
14H	HR	Rehabilitation Administration	87,559.19	6.93%
Subtotal for : Housing			276,785.84	21.89%
16B	PI	Non-Residential Historic Preservation	80,914.81	6.40%
Subtotal for : Public Facilities and Improvements			80,914.81	6.40%
05A	PS	Senior Services	5,363.79	0.42%
05C	PS	Legal Services	59,851.86	4.73%
05D	PS	Youth Services	89,960.37	7.12%
05G	PS	Battered and Abused Spouses	21,120.00	1.67%
05U	PS	Housing Counseling	5,027.25	0.40%
Subtotal for : Public Services			181,323.27	14.34%
20	AP	Planning	14,044.39	1.11%
21A	AP	General Program Administration	337,844.78	26.72%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	7,498.73	0.59%
Subtotal for : General Administration and Planning			359,387.90	28.43%
Total Disbursements			1,264,173.84	100.00%



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 Use of CDBG Funds by ELKHART, IN
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	2,723.07	0.32%
Subtotal for : Acquisition			2,723.07	0.32%
14A	HR	Rehab; Single-Unit Residential	308,477.57	35.92%
14B	HR	Rehab; Multi-Unit Residential	1,094.00	0.13%
14H	HR	Rehabilitation Administration	1,871.20	0.22%
15	HR	Code Enforcement	62,027.95	7.22%
Subtotal for : Housing			373,470.72	43.49%
03B	PI	Handicapped Centers	15,000.00	1.75%
03C	PI	Homeless Facilities (not operating costs)	7,268.00	0.85%
03L	PI	Sidewalks	213,061.47	24.81%
Subtotal for : Public Facilities and Improvements			235,329.47	27.40%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,000.00	1.16%
05	PS	Public Services (General)	72,498.96	8.44%
05G	PS	Battered and Abused Spouses	10,000.00	1.16%
05H	PS	Employment Training	5,990.74	0.70%
05I	PS	Crime Awareness	5,101.50	0.59%
Subtotal for : Public Services			103,591.20	12.06%
21A	AP	General Program Administration	143,719.37	16.73%
Subtotal for : General Administration and Planning			143,719.37	16.73%
Total Disbursements			858,833.83	100.00%



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Expenditure Report
Use of CDBG Funds by EVANSVILLE, IN
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	156,456.61	6.60%
02	AC	Disposition	70,986.00	3.00%
Subtotal for : Acquisition			227,442.61	9.60%
14A	HR	Rehab; Single-Unit Residential	355,029.93	14.99%
14J	HR	Housing Services	45,951.88	1.94%
15	HR	Code Enforcement	955,817.91	40.35%
16A	HR	Residential Historic Preservation	30,000.00	1.27%
Subtotal for : Housing			1,386,799.72	58.54%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	8,623.16	0.36%
05	PS	Public Services (General)	73,632.40	3.11%
05A	PS	Senior Services	27,998.96	1.18%
05B	PS	Handicapped Services	4,569.99	0.19%
05D	PS	Youth Services	74,889.67	3.16%
05H	PS	Employment Training	165,596.34	6.99%
05L	PS	Child Care Services	139,572.91	5.89%
05M	PS	Health Services	17,500.00	0.74%
05R	PS	Homeownership Assistance (not direct)	8,312.50	0.35%
05U	PS	Housing Counseling	1,411.32	0.06%
Subtotal for : Public Services			522,107.25	22.04%
21A	AP	General Program Administration	232,439.12	9.81%
Subtotal for : General Administration and Planning			232,439.12	9.81%
Total Disbursements			2,368,788.70	100.00%



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 Use of CDBG Funds by FORT WAYNE, IN
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	2,189.00	0.11%
02	AC	Disposition	15,432.36	0.77%
Subtotal for : Acquisition			17,621.36	0.88%
18A	ED	ED Direct Financial Assistance to For-Profits	39,524.83	1.98%
Subtotal for : Economic Development			39,524.83	1.98%
12	HR	Construction of Housing	21,000.00	1.05%
14A	HR	Rehab; Single-Unit Residential	622,919.54	31.25%
14H	HR	Rehabilitation Administration	105,357.31	5.29%
14I	HR	Lead-Based/Lead Hazard Test/Abate	33,381.58	1.67%
14J	HR	Housing Services	20,613.89	1.03%
Subtotal for : Housing			803,272.32	40.30%
03	PI	Public Facilities and Improvement (General)	300,447.72	15.07%
03D	PI	Youth Centers	23,445.86	1.18%
Subtotal for : Public Facilities and Improvements			323,893.58	16.25%
05	PS	Public Services (General)	46,843.50	2.35%
05A	PS	Senior Services	20,000.00	1.00%
05B	PS	Handicapped Services	3,579.76	0.18%
05D	PS	Youth Services	10,000.00	0.50%
05H	PS	Employment Training	30,388.87	1.52%
05M	PS	Health Services	8,765.42	0.44%
05W	PS	Food Banks	25,000.00	1.25%
Subtotal for : Public Services			144,577.55	7.25%
21A	AP	General Program Administration	228,593.76	11.47%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	41,250.00	2.07%
Subtotal for : General Administration and Planning			269,843.76	13.54%
19F	VV	Planned Repayment of Section 108 Loan Principal	394,330.00	19.79%
Subtotal for : Repayment of Section 108 Loans			394,330.00	19.79%
Total Disbursements			1,993,063.40	100.00%



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 Use of CDBG Funds by GARY, IN
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	6,718.64	0.20%
02	AC	Disposition	5,773.04	0.18%
04	AC	Clearance and Demolition	212,427.80	6.48%
Subtotal for : Acquisition			224,919.48	6.86%
12	HR	Construction of Housing	5,786.73	0.18%
14A	HR	Rehab; Single-Unit Residential	1,105,534.75	33.70%
14H	HR	Rehabilitation Administration	161,397.15	4.92%
Subtotal for : Housing			1,272,718.63	38.80%
03F	PI	Parks, Recreational Facilities	159,177.88	4.85%
03K	PI	Street Improvements	265,256.73	8.09%
03O	PI	Fire Station/Equipment	367,215.34	11.19%
Subtotal for : Public Facilities and Improvements			791,649.95	24.13%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	52,166.54	1.59%
05A	PS	Senior Services	56,826.62	1.73%
05D	PS	Youth Services	100,995.64	3.08%
05G	PS	Battered and Abused Spouses	41,153.00	1.25%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	8,500.00	0.26%
05L	PS	Child Care Services	25,254.30	0.77%
05M	PS	Health Services	46,680.00	1.42%
05U	PS	Housing Counseling	89,738.87	2.74%
Subtotal for : Public Services			421,314.97	12.84%
21A	AP	General Program Administration	569,667.50	17.37%
Subtotal for : General Administration and Planning			569,667.50	17.37%
Total Disbursements			3,280,270.53	100.00%



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Expenditure Report
Use of CDBG Funds by GOSHEN, IN
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	60,175.95	22.92%
Subtotal for : Housing			60,175.95	22.92%
03K	PI	Street Improvements	115,000.00	43.79%
Subtotal for : Public Facilities and Improvements			115,000.00	43.79%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	9,681.42	3.69%
05L	PS	Child Care Services	23,677.00	9.02%
05M	PS	Health Services	10,000.00	3.81%
Subtotal for : Public Services			43,358.42	16.51%
20	AP	Planning	5,000.00	1.90%
21A	AP	General Program Administration	39,065.74	14.88%
Subtotal for : General Administration and Planning			44,065.74	16.78%
Total Disbursements			262,600.11	100.00%



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Expenditure Report
Use of CDBG Funds by HAMILTON COUNTY, IN
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	87,501.36	18.66%
Subtotal for : Housing			87,501.36	18.66%
03L	PI	Sidewalks	128,119.63	27.33%
Subtotal for : Public Facilities and Improvements			128,119.63	27.33%
05	PS	Public Services (General)	1,948.20	0.42%
05A	PS	Senior Services	8,750.00	1.87%
05C	PS	Legal Services	18,750.00	4.00%
05G	PS	Battered and Abused Spouses	40,000.00	8.53%
05M	PS	Health Services	9,501.31	2.03%
05Q	PS	Subsistence Payment	30,000.00	6.40%
Subtotal for : Public Services			108,949.51	23.24%
21A	AP	General Program Administration	144,229.55	30.77%
Subtotal for : General Administration and Planning			144,229.55	30.77%
Total Disbursements			468,800.05	100.00%



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Expenditure Report
Use of CDBG Funds by HAMMOND, IN
from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	60,003.92	2.53%
17A	ED	CI Land Acquisition/Disposition	-61,975.26	-2.61%
Subtotal for : Economic Development			-1,971.34	-0.08%
13	HR	Direct Homeownership Assistance	177,518.50	7.49%
14A	HR	Rehab; Single-Unit Residential	323,903.80	13.67%
14H	HR	Rehabilitation Administration	-214,211.73	-9.04%
Subtotal for : Housing			287,210.57	12.12%
03F	PI	Parks, Recreational Facilities	735,738.00	31.04%
03K	PI	Street Improvements	288,750.87	12.18%
Subtotal for : Public Facilities and Improvements			1,024,488.87	43.22%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	27,839.43	1.17%
05A	PS	Senior Services	31,013.00	1.31%
05C	PS	Legal Services	46,317.40	1.95%
05D	PS	Youth Services	80,939.17	3.41%
05L	PS	Child Care Services	42,697.43	1.80%
05W	PS	Food Banks	39,950.45	1.69%
Subtotal for : Public Services			268,756.88	11.34%
20	AP	Planning	-364.12	-0.02%
21A	AP	General Program Administration	443,981.55	18.73%
Subtotal for : General Administration and Planning			443,617.43	18.72%
19C	OT	CDBG Non-profit Organization Capacity Building	-125,597.80	-5.30%
Subtotal for : Other			-125,597.80	-5.30%
19F	VV	Planned Repayment of Section 108 Loan Principal	473,731.95	19.99%
Subtotal for : Repayment of Section 108 Loans			473,731.95	19.99%
Total Disbursements			2,370,236.56	100.00%



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 Use of CDBG Funds by INDIANA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	86,880.00	0.25%
Subtotal for : Acquisition			86,880.00	0.25%
18A	ED	ED Direct Financial Assistance to For-Profits	950.00	0.00%
18C	ED	Micro-Enterprise Assistance	1,500.00	0.00%
Subtotal for : Economic Development			2,450.00	0.01%
14A	HR	Rehab; Single-Unit Residential	3,156,126.48	9.16%
Subtotal for : Housing			3,156,126.48	9.16%
03	PI	Public Facilities and Improvement (General)	3,263,003.29	9.47%
03A	PI	Senior Centers	263,129.61	0.76%
03C	PI	Homeless Facilities (not operating costs)	26,393.91	0.08%
03D	PI	Youth Centers	250,000.00	0.73%
03E	PI	Neighborhood Facilities	1,630,326.66	4.73%
03F	PI	Parks, Recreational Facilities	1,526,325.00	4.43%
03H	PI	Solid Waste Disposal Improvements	3,473,331.80	10.08%
03I	PI	Flood Drainage Improvements	3,129,510.43	9.09%
03J	PI	Water/Sewer Improvements	6,759,644.77	19.63%
03K	PI	Street Improvements	500,365.32	1.45%
03L	PI	Sidewalks	1,060,126.92	3.08%
03N	PI	Tree Planting	167,444.06	0.49%
03O	PI	Fire Station/Equipment	3,495,047.70	10.15%
03Q	PI	Abused and Neglected Children Facilities	186,459.00	0.54%
16B	PI	Non-Residential Historic Preservation	731,939.48	2.13%
Subtotal for : Public Facilities and Improvements			26,463,047.95	76.83%
05	PS	Public Services (General)	500,000.00	1.45%
05B	PS	Handicapped Services	299,440.00	0.87%
Subtotal for : Public Services			799,440.00	2.32%
20	AP	Planning	1,493,174.22	4.34%
20A	AP	State Planning ONLY	1,232,744.36	3.58%
21A	AP	General Program Administration	584,857.47	1.70%
21J	AP	State Administration	586,885.02	1.70%
Subtotal for : General Administration and Planning			3,897,661.07	11.32%
19H	OT	State CDBG Technical Assistance to Grantees	38,333.44	0.11%
Subtotal for : Other			38,333.44	0.11%
Total Disbursements			34,443,938.94	100.00%



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Expenditure Report
 Use of CDBG Funds by INDIANAPOLIS, IN
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	5,668.64	0.05%
04	AC	Clearance and Demolition	1,116,025.80	10.65%
04A	AC	Cleanup of Contaminated Sites	142,791.06	1.36%
Subtotal for : Acquisition			1,264,485.50	12.07%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	100,000.00	0.95%
18A	ED	ED Direct Financial Assistance to For-Profits	535,000.00	5.11%
Subtotal for : Economic Development			635,000.00	6.06%
14A	HR	Rehab; Single-Unit Residential	4,259,542.28	40.66%
14B	HR	Rehab; Multi-Unit Residential	35,199.70	0.34%
Subtotal for : Housing			4,294,741.98	41.00%
03D	PI	Youth Centers	19,828.08	0.19%
03R	PI	Asbestos Removal	70,436.89	0.67%
Subtotal for : Public Facilities and Improvements			90,264.97	0.86%
05	PS	Public Services (General)	458,527.60	4.38%
05A	PS	Senior Services	177,420.53	1.69%
05D	PS	Youth Services	513,393.10	4.90%
05G	PS	Battered and Abused Spouses	6,063.00	0.06%
05H	PS	Employment Training	589,816.48	5.63%
Subtotal for : Public Services			1,745,220.71	16.66%
21A	AP	General Program Administration	1,947,390.84	18.59%
Subtotal for : General Administration and Planning			1,947,390.84	18.59%
19C	OT	CDBG Non-profit Organization Capacity Building	92,675.15	0.88%
Subtotal for : Other			92,675.15	0.88%
19F	VV	Planned Repayment of Section 108 Loan Principal	405,650.00	3.87%
Subtotal for : Repayment of Section 108 Loans			405,650.00	3.87%
Total Disbursements			10,475,429.15	100.00%



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 Use of CDBG Funds by KOKOMO, IN
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	22,999.00	2.05%
Subtotal for : Acquisition			22,999.00	2.05%
14A	HR	Rehab; Single-Unit Residential	482,395.72	43.09%
Subtotal for : Housing			482,395.72	43.09%
03	PI	Public Facilities and Improvement (General)	58,251.82	5.20%
03L	PI	Sidewalks	420,931.90	37.60%
Subtotal for : Public Facilities and Improvements			479,183.72	42.80%
05	PS	Public Services (General)	15,000.00	1.34%
Subtotal for : Public Services			15,000.00	1.34%
21A	AP	General Program Administration	120,000.00	10.72%
Subtotal for : General Administration and Planning			120,000.00	10.72%
Total Disbursements			1,119,578.44	100.00%



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Expenditure Report
 Use of CDBG Funds by LA PORTE, IN
 from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	12,599.00	2.71%
Subtotal for : Acquisition			12,599.00	2.71%
14A	HR	Rehab; Single-Unit Residential	286,024.11	61.43%
14B	HR	Rehab; Multi-Unit Residential	12,944.00	2.78%
14H	HR	Rehabilitation Administration	586.14	0.13%
Subtotal for : Housing			299,554.25	64.33%
03L	PI	Sidewalks	8,250.41	1.77%
Subtotal for : Public Facilities and Improvements			8,250.41	1.77%
05	PS	Public Services (General)	42,997.80	9.23%
05G	PS	Battered and Abused Spouses	4,807.70	1.03%
05L	PS	Child Care Services	7,118.50	1.53%
05U	PS	Housing Counseling	1,226.94	0.26%
Subtotal for : Public Services			56,150.94	12.06%
21A	AP	General Program Administration	89,063.05	19.13%
Subtotal for : General Administration and Planning			89,063.05	19.13%
Total Disbursements			465,617.65	100.00%



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Expenditure Report
Use of CDBG Funds by LAFAYETTE, IN
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	17,605.00	2.57%
Subtotal for : Acquisition			17,605.00	2.57%
14A	HR	Rehab; Single-Unit Residential	70,778.54	10.35%
14H	HR	Rehabilitation Administration	1,320.00	0.19%
Subtotal for : Housing			72,098.54	10.54%
03	PI	Public Facilities and Improvement (General)	41,208.00	6.02%
03F	PI	Parks, Recreational Facilities	19,584.00	2.86%
03L	PI	Sidewalks	249,508.21	36.47%
16B	PI	Non-Residential Historic Preservation	40,000.00	5.85%
Subtotal for : Public Facilities and Improvements			350,300.21	51.21%
05	PS	Public Services (General)	61,519.56	8.99%
05G	PS	Battered and Abused Spouses	6,570.00	0.96%
05L	PS	Child Care Services	22,200.00	3.25%
05O	PS	Mental Health Services	6,442.00	0.94%
05W	PS	Food Banks	6,832.00	1.00%
Subtotal for : Public Services			103,563.56	15.14%
21A	AP	General Program Administration	140,543.00	20.54%
Subtotal for : General Administration and Planning			140,543.00	20.54%
Total Disbursements			684,110.31	100.00%



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Expenditure Report
Use of CDBG Funds by LAKE COUNTY, IN
from 09-01-2010 to 08-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	27,254.50	1.82%
Subtotal for : Acquisition			27,254.50	1.82%
14A	HR	Rehab; Single-Unit Residential	179,913.14	11.99%
Subtotal for : Housing			179,913.14	11.99%
03	PI	Public Facilities and Improvement (General)	159,616.25	10.64%
03F	PI	Parks, Recreational Facilities	23,650.00	1.58%
03I	PI	Flood Drainage Improvements	159,248.19	10.61%
03K	PI	Street Improvements	203,332.71	13.55%
03L	PI	Sidewalks	223,369.72	14.89%
Subtotal for : Public Facilities and Improvements			769,216.87	51.27%
05E	PS	Transportation Services	56,845.12	3.79%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	30,000.00	2.00%
05L	PS	Child Care Services	69,180.48	4.61%
05Q	PS	Subsistence Payment	60,773.09	4.05%
Subtotal for : Public Services			216,798.69	14.45%
21A	AP	General Program Administration	307,171.61	20.47%
Subtotal for : General Administration and Planning			307,171.61	20.47%
Total Disbursements			1,500,354.81	100.00%



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Expenditure Report
 Use of CDBG Funds by MICHIGAN CITY, IN
 from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	41,024.71	7.53%
04	AC	Clearance and Demolition	48,000.00	8.81%
Subtotal for : Acquisition			89,024.71	16.35%
14A	HR	Rehab; Single-Unit Residential	125,772.27	23.10%
Subtotal for : Housing			125,772.27	23.10%
03E	PI	Neighborhood Facilities	110,244.50	20.24%
Subtotal for : Public Facilities and Improvements			110,244.50	20.24%
05	PS	Public Services (General)	25,245.78	4.64%
05N	PS	Abused and Neglected Children	2,253.00	0.41%
05Q	PS	Subsistence Payment	73,040.83	13.41%
Subtotal for : Public Services			100,539.61	18.46%
21A	AP	General Program Administration	118,988.47	21.85%
Subtotal for : General Administration and Planning			118,988.47	21.85%
Total Disbursements			544,569.56	100.00%



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Expenditure Report
 Use of CDBG Funds by MISHAWAKA, IN
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	333,995.04	61.07%
Subtotal for : Acquisition			333,995.04	61.07%
13	HR	Direct Homeownership Assistance	8,869.72	1.62%
14A	HR	Rehab; Single-Unit Residential	18,331.14	3.35%
14C	HR	Public Housing Modernization	490.84	0.09%
15	HR	Code Enforcement	17,181.08	3.14%
Subtotal for : Housing			44,872.78	8.20%
03	PI	Public Facilities and Improvement (General)	29,149.40	5.33%
Subtotal for : Public Facilities and Improvements			29,149.40	5.33%
05	PS	Public Services (General)	4,500.00	0.82%
05A	PS	Senior Services	10,000.00	1.83%
05D	PS	Youth Services	30,867.25	5.64%
Subtotal for : Public Services			45,367.25	8.29%
21A	AP	General Program Administration	93,549.57	17.10%
Subtotal for : General Administration and Planning			93,549.57	17.10%
Total Disbursements			546,934.04	100.00%



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Expenditure Report
 Use of CDBG Funds by MUNCIE, IN
 from 06-01-2010 to 05-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	201,498.00	13.96%
Subtotal for : Acquisition			201,498.00	13.96%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	182,736.45	12.66%
Subtotal for : Economic Development			182,736.45	12.66%
14A	HR	Rehab; Single-Unit Residential	189,817.06	13.15%
Subtotal for : Housing			189,817.06	13.15%
03A	PI	Senior Centers	40,274.00	2.79%
03C	PI	Homeless Facilities (not operating costs)	83,612.15	5.79%
03F	PI	Parks, Recreational Facilities	107,691.65	7.46%
03K	PI	Street Improvements	221,950.05	15.37%
Subtotal for : Public Facilities and Improvements			453,527.85	31.41%
05	PS	Public Services (General)	74,717.64	5.18%
05A	PS	Senior Services	35,836.76	2.48%
05D	PS	Youth Services	17,234.64	1.19%
05R	PS	Homeownership Assistance (not direct)	11,919.76	0.83%
Subtotal for : Public Services			139,708.80	9.68%
21A	AP	General Program Administration	276,402.70	19.15%
Subtotal for : General Administration and Planning			276,402.70	19.15%
Total Disbursements			1,443,690.86	100.00%



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Expenditure Report
 Use of CDBG Funds by NEW ALBANY, IN
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	652.35	0.18%
02	AC	Disposition	322.04	0.09%
04	AC	Clearance and Demolition	3,186.00	0.88%
08	AC	Relocation	8,060.11	2.23%
Subtotal for : Acquisition			12,220.50	3.39%
13	HR	Direct Homeownership Assistance	9,015.26	2.50%
14A	HR	Rehab; Single-Unit Residential	87,747.55	24.32%
14J	HR	Housing Services	12,061.35	3.34%
15	HR	Code Enforcement	41,620.54	11.53%
Subtotal for : Housing			150,444.70	41.70%
03L	PI	Sidewalks	965.65	0.27%
Subtotal for : Public Facilities and Improvements			965.65	0.27%
05	PS	Public Services (General)	46,947.15	13.01%
05D	PS	Youth Services	38,883.83	10.78%
Subtotal for : Public Services			85,830.98	23.79%
21A	AP	General Program Administration	111,358.14	30.86%
Subtotal for : General Administration and Planning			111,358.14	30.86%
Total Disbursements			360,819.97	100.00%



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Expenditure Report
 Use of CDBG Funds by SOUTH BEND, IN
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	56,212.88	2.27%
04	AC	Clearance and Demolition	171,454.50	6.92%
08	AC	Relocation	1,202.63	0.05%
Subtotal for : Acquisition			228,870.01	9.24%
13	HR	Direct Homeownership Assistance	173,716.77	7.01%
14A	HR	Rehab; Single-Unit Residential	678,512.75	27.39%
14B	HR	Rehab; Multi-Unit Residential	28,601.41	1.15%
14H	HR	Rehabilitation Administration	201,820.30	8.15%
Subtotal for : Housing			1,082,651.23	43.70%
03	PI	Public Facilities and Improvement (General)	472,663.77	19.08%
Subtotal for : Public Facilities and Improvements			472,663.77	19.08%
05	PS	Public Services (General)	18,125.00	0.73%
05A	PS	Senior Services	9,967.26	0.40%
05D	PS	Youth Services	17,061.00	0.69%
05G	PS	Battered and Abused Spouses	30,884.00	1.25%
05I	PS	Crime Awareness	91,220.06	3.68%
05L	PS	Child Care Services	3,587.15	0.14%
05O	PS	Mental Health Services	19,193.20	0.77%
Subtotal for : Public Services			190,037.67	7.67%
21A	AP	General Program Administration	498,562.41	20.12%
Subtotal for : General Administration and Planning			498,562.41	20.12%
19C	OT	CDBG Non-profit Organization Capacity Building	4,786.34	0.19%
Subtotal for : Other			4,786.34	0.19%
Total Disbursements			2,477,571.43	100.00%



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Expenditure Report
Use of CDBG Funds by TERRE HAUTE, IN
from 03-01-2010 to 02-28-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	217,018.46	13.13%
Subtotal for : Acquisition			217,018.46	13.13%
03D	PI	Youth Centers	148.81	0.01%
03F	PI	Parks, Recreational Facilities	18,176.42	1.10%
03K	PI	Street Improvements	1,031,939.59	62.43%
Subtotal for : Public Facilities and Improvements			1,050,264.82	63.54%
21A	AP	General Program Administration	385,572.38	23.33%
Subtotal for : General Administration and Planning			385,572.38	23.33%
Total Disbursements			1,652,855.66	100.00%



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Expenditure Report
Use of CDBG Funds by WEST LAFAYETTE, IN
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	89,740.29	22.81%
14G	HR	Acquisition for Rehabilitation	105,132.43	26.72%
Subtotal for : Housing			194,872.72	49.52%
03L	PI	Sidewalks	66,858.52	16.99%
Subtotal for : Public Facilities and Improvements			66,858.52	16.99%
05	PS	Public Services (General)	25,694.49	6.53%
05A	PS	Senior Services	12,205.00	3.10%
05G	PS	Battered and Abused Spouses	3,816.25	0.97%
05L	PS	Child Care Services	17,480.00	4.44%
05M	PS	Health Services	2,887.50	0.73%
05W	PS	Food Banks	4,456.25	1.13%
Subtotal for : Public Services			66,539.49	16.91%
21A	AP	General Program Administration	65,214.73	16.57%
Subtotal for : General Administration and Planning			65,214.73	16.57%
Total Disbursements			393,485.46	100.00%