



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 15:41
PAGE: 1

Expenditure Report
Use of CDBG Funds by AMES, IA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	-996.03	-0.21%
Subtotal for : Acquisition			-996.03	-0.21 %
19E	HR	CDBG Operation and Repair of Foreclosed Property	37,945.42	8.00%
Subtotal for : Housing			37,945.42	8.00 %
03K	PI	Street Improvements	367,575.43	77.48%
Subtotal for : Public Facilities and Improvements			367,575.43	77.48 %
05	PS	Public Services (General)	1,313.47	0.28%
Subtotal for : Public Services			1,313.47	0.28 %
21A	AP	General Program Administration	68,589.44	14.46%
Subtotal for : General Administration and Planning			68,589.44	14.46 %
Total Disbursements			474,427.73	100.00 %



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 15:41
PAGE: 1

Expenditure Report
Use of CDBG Funds by CEDAR FALLS, IA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17D	ED	Other Commercial/Industrial Improvements	12,387.79	3.03%
Subtotal for : Economic Development			12,387.79	3.03 %
14A	HR	Rehab; Single-Unit Residential	173,795.10	42.56%
14F	HR	Energy Efficiency Improvements	95,000.00	23.26%
14H	HR	Rehabilitation Administration	20,676.10	5.06%
Subtotal for : Housing			289,471.20	70.89 %
03L	PI	Sidewalks	1,425.00	0.35%
03M	PI	Child Care Centers	16,394.56	4.01%
Subtotal for : Public Facilities and Improvements			17,819.56	4.36 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	2,689.29	0.66%
05	PS	Public Services (General)	3,114.00	0.76%
05A	PS	Senior Services	2,600.00	0.64%
05D	PS	Youth Services	6,200.00	1.52%
05F	PS	Substance Abuse Services	4,345.00	1.06%
05M	PS	Health Services	9,100.00	2.23%
05N	PS	Abused and Neglected Children	4,400.00	1.08%
Subtotal for : Public Services			32,448.29	7.95 %
21A	AP	General Program Administration	56,232.61	13.77%
Subtotal for : General Administration and Planning			56,232.61	13.77 %
Total Disbursements			408,359.45	100.00 %



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 15:41
PAGE: 1

Expenditure Report
Use of CDBG Funds by CEDAR RAPIDS, IA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	682,970.11	52.46%
14H	HR	Rehabilitation Administration	231,715.46	17.80%
Subtotal for : Housing			914,685.57	70.26 %
03	PI	Public Facilities and Improvement (General)	30,392.94	2.33%
Subtotal for : Public Facilities and Improvements			30,392.94	2.33 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	45,329.00	3.48%
05	PS	Public Services (General)	47,576.28	3.65%
05A	PS	Senior Services	6,000.00	0.46%
05B	PS	Handicapped Services	5,928.00	0.46%
05D	PS	Youth Services	78,736.00	6.05%
05M	PS	Health Services	25,735.00	1.98%
Subtotal for : Public Services			209,304.28	16.08 %
21A	AP	General Program Administration	147,541.01	11.33%
Subtotal for : General Administration and Planning			147,541.01	11.33 %
Total Disbursements			1,301,923.80	100.00 %



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by COUNCIL BLUFFS, IA
from 01-01-2010 to 12-31-2010

DATE: 05-10-12
TIME: 15:41
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,132,464.35	41.22%
Subtotal for : Acquisition			1,132,464.35	41.22 %
13	HR	Direct Homeownership Assistance	7,460.23	0.27%
14A	HR	Rehab; Single-Unit Residential	204,288.63	7.44%
14H	HR	Rehabilitation Administration	161,803.60	5.89%
Subtotal for : Housing			373,552.46	13.60 %
03K	PI	Street Improvements	730,570.87	26.59%
Subtotal for : Public Facilities and Improvements			730,570.87	26.59 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	110,101.15	4.01%
05	PS	Public Services (General)	121,262.23	4.41%
Subtotal for : Public Services			231,363.38	8.42 %
21A	AP	General Program Administration	279,599.31	10.18%
Subtotal for : General Administration and Planning			279,599.31	10.18 %
Total Disbursements			2,747,550.37	100.00 %



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 15:41
PAGE: 1

Expenditure Report
Use of CDBG Funds by DAVENPORT, IA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	4,375.00	0.17%
Subtotal for : Acquisition			4,375.00	0.17 %
18A	ED	ED Direct Financial Assistance to For-Profits	392,500.00	15.51%
18B	ED	ED Technical Assistance	52,347.34	2.07%
Subtotal for : Economic Development			444,847.34	17.58 %
13	HR	Direct Homeownership Assistance	49,563.03	1.96%
14A	HR	Rehab; Single-Unit Residential	866,733.24	34.25%
14H	HR	Rehabilitation Administration	416,851.24	16.47%
Subtotal for : Housing			1,333,147.51	52.68 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	71,800.00	2.84%
05	PS	Public Services (General)	12,299.98	0.49%
05A	PS	Senior Services	20,300.00	0.80%
05B	PS	Handicapped Services	24,400.00	0.96%
05D	PS	Youth Services	155,200.00	6.13%
05E	PS	Transportation Services	30,300.00	1.20%
05G	PS	Battered and Abused Spouses	34,300.00	1.36%
05N	PS	Abused and Neglected Children	5,300.00	0.21%
Subtotal for : Public Services			353,899.98	13.98 %
21A	AP	General Program Administration	394,338.60	15.58%
Subtotal for : General Administration and Planning			394,338.60	15.58 %
Total Disbursements			2,530,608.43	100.00 %



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 15:41
PAGE: 1

Expenditure Report
Use of CDBG Funds by DES MOINES, IA
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,716.90	0.03%
04	AC	Clearance and Demolition	105,630.95	2.04%
Subtotal for : Acquisition			107,347.85	2.07 %
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	25,000.00	0.48%
18A	ED	ED Direct Financial Assistance to For-Profits	68,750.00	1.33%
18C	ED	Micro-Enterprise Assistance	41,553.66	0.80%
Subtotal for : Economic Development			135,303.66	2.61 %
14A	HR	Rehab; Single-Unit Residential	923,471.59	17.81%
14B	HR	Rehab; Multi-Unit Residential	320,460.15	6.18%
14G	HR	Acquisition for Rehabilitation	248,334.53	4.79%
14H	HR	Rehabilitation Administration	242,865.17	4.68%
15	HR	Code Enforcement	1,262,497.16	24.35%
Subtotal for : Housing			2,997,628.60	57.81 %
03K	PI	Street Improvements	290,146.00	5.60%
Subtotal for : Public Facilities and Improvements			290,146.00	5.60 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	192,810.97	3.72%
05	PS	Public Services (General)	460,785.27	8.89%
05D	PS	Youth Services	73,273.46	1.41%
05E	PS	Transportation Services	41,645.00	0.80%
05Q	PS	Subsistence Payment	20,000.00	0.39%
Subtotal for : Public Services			788,514.70	15.21 %
20	AP	Planning	17,000.00	0.33%
21A	AP	General Program Administration	733,176.34	14.14%
Subtotal for : General Administration and Planning			750,176.34	14.47 %
19C	OT	CDBG Non-profit Organization Capacity Building	116,158.33	2.24%
Subtotal for : Other			116,158.33	2.24 %
Total Disbursements			5,185,275.48	100.00 %



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 15:41
PAGE: 1

Expenditure Report
Use of CDBG Funds by DUBUQUE, IA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	20,000.00	1.34%
14A	HR	Rehab; Single-Unit Residential	296,710.43	19.94%
14H	HR	Rehabilitation Administration	299,419.86	20.13%
14I	HR	Lead-Based/Lead Hazard Test/Abate	71,152.00	4.78%
15	HR	Code Enforcement	170,579.56	11.47%
16A	HR	Residential Historic Preservation	17,400.00	1.17%
Subtotal for : Housing			875,261.85	58.83 %
03	PI	Public Facilities and Improvement (General)	20,812.81	1.40%
03L	PI	Sidewalks	15,811.79	1.06%
Subtotal for : Public Facilities and Improvements			36,624.60	2.46 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,000.00	0.67%
05	PS	Public Services (General)	164,517.86	11.06%
05A	PS	Senior Services	23,754.70	1.60%
05D	PS	Youth Services	30,388.00	2.04%
05L	PS	Child Care Services	9,737.57	0.65%
Subtotal for : Public Services			238,398.13	16.03 %
20	AP	Planning	168,981.85	11.36%
21A	AP	General Program Administration	168,396.37	11.32%
Subtotal for : General Administration and Planning			337,378.22	22.68 %
Total Disbursements			1,487,662.80	100.00 %



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 15:41
PAGE: 1

Expenditure Report
Use of CDBG Funds by IOWA
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	2,426.00	0.01%
Subtotal for : Acquisition			2,426.00	0.01 %
18A	ED	ED Direct Financial Assistance to For-Profits	862,069.00	3.92%
Subtotal for : Economic Development			862,069.00	3.92 %
14A	HR	Rehab; Single-Unit Residential	5,263,454.00	23.96%
Subtotal for : Housing			5,263,454.00	23.96 %
03B	PI	Handicapped Centers	87,902.00	0.40%
03C	PI	Homeless Facilities (not operating costs)	24,229.00	0.11%
03E	PI	Neighborhood Facilities	509,117.00	2.32%
03I	PI	Flood Drainage Improvements	18,034.00	0.08%
03J	PI	Water/Sewer Improvements	11,957,044.00	54.44%
03M	PI	Child Care Centers	1,363,474.00	6.21%
Subtotal for : Public Facilities and Improvements			13,959,800.00	63.56 %
05H	PS	Employment Training	43,378.00	0.20%
Subtotal for : Public Services			43,378.00	0.20 %
21A	AP	General Program Administration	1,003,649.00	4.57%
21J	AP	State Administration	511,490.35	2.33%
Subtotal for : General Administration and Planning			1,515,139.35	6.90 %
19H	OT	State CDBG Technical Assistance to Grantees	317,596.36	1.45%
Subtotal for : Other			317,596.36	1.45 %
Total Disbursements			21,963,862.71	100.00 %



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 15:41
PAGE: 1

Expenditure Report
Use of CDBG Funds by IOWA CITY, IA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	28,329.00	3.28%
Subtotal for : Acquisition			28,329.00	3.28 %
18A	ED	ED Direct Financial Assistance to For-Profits	35,000.00	4.05%
18C	ED	Micro-Enterprise Assistance	11,000.00	1.27%
Subtotal for : Economic Development			46,000.00	5.32 %
14A	HR	Rehab; Single-Unit Residential	131,321.04	15.18%
14I	HR	Lead-Based/Lead Hazard Test/Abate	10,480.00	1.21%
Subtotal for : Housing			141,801.04	16.39 %
03	PI	Public Facilities and Improvement (General)	170,973.00	19.77%
03C	PI	Homeless Facilities (not operating costs)	9,722.37	1.12%
03D	PI	Youth Centers	147,761.10	17.08%
03M	PI	Child Care Centers	28,334.00	3.28%
03P	PI	Health Facilities	24,995.00	2.89%
Subtotal for : Public Facilities and Improvements			381,785.47	44.14 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	6,888.00	0.80%
05	PS	Public Services (General)	7,177.00	0.83%
05A	PS	Senior Services	54,000.00	6.24%
05D	PS	Youth Services	53,625.00	6.20%
05M	PS	Health Services	6,610.00	0.76%
Subtotal for : Public Services			128,300.00	14.83 %
21A	AP	General Program Administration	138,699.70	16.04%
Subtotal for : General Administration and Planning			138,699.70	16.04 %
Total Disbursements			864,915.21	100.00 %



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 15:41
PAGE: 1

Expenditure Report
Use of CDBG Funds by SIOUX CITY, IA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	50,170.00	3.25%
Subtotal for : Acquisition			50,170.00	3.25 %
14A	HR	Rehab; Single-Unit Residential	450,715.69	29.21%
14H	HR	Rehabilitation Administration	344,080.30	22.30%
14I	HR	Lead-Based/Lead Hazard Test/Abate	11,724.20	0.76%
Subtotal for : Housing			806,520.19	52.28 %
03F	PI	Parks, Recreational Facilities	2,589.61	0.17%
03K	PI	Street Improvements	331,826.88	21.51%
Subtotal for : Public Facilities and Improvements			334,416.49	21.68 %
05	PS	Public Services (General)	37,503.52	2.43%
05D	PS	Youth Services	3,958.20	0.26%
05W	PS	Food Banks	2,028.39	0.13%
Subtotal for : Public Services			43,490.11	2.82 %
21A	AP	General Program Administration	307,215.53	19.91%
Subtotal for : General Administration and Planning			307,215.53	19.91 %
06	OT	Interim Assistance	1,023.99	0.07%
Subtotal for : Other			1,023.99	0.07 %
Total Disbursements			1,542,836.31	100.00 %



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 05-10-12
TIME: 15:41
PAGE: 1

Expenditure Report
Use of CDBG Funds by WATERLOO,IA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	66,534.00	4.38%
Subtotal for : Acquisition			66,534.00	4.38 %
14A	HR	Rehab; Single-Unit Residential	872,352.03	57.37%
14F	HR	Energy Efficiency Improvements	1,123.75	0.07%
14H	HR	Rehabilitation Administration	122,384.06	8.05%
Subtotal for : Housing			995,859.84	65.49 %
03C	PI	Homeless Facilities (not operating costs)	25,000.00	1.64%
03L	PI	Sidewalks	13,631.75	0.90%
Subtotal for : Public Facilities and Improvements			38,631.75	2.54 %
05	PS	Public Services (General)	98,625.62	6.49%
Subtotal for : Public Services			98,625.62	6.49 %
21A	AP	General Program Administration	320,874.31	21.10%
Subtotal for : General Administration and Planning			320,874.31	21.10 %
Total Disbursements			1,520,525.52	100.00 %



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by WEST DES MOINES, IA
from 07-01-2010 to 06-30-2011

DATE: 05-10-12
TIME: 15:42
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	36,347.00	12.70%
Subtotal for : Acquisition			36,347.00	12.70 %
03	PI	Public Facilities and Improvement (General)	249,861.00	87.30%
Subtotal for : Public Facilities and Improvements			249,861.00	87.30 %
Total Disbursements			286,208.00	100.00 %