



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by GUAM
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	56,146.24	1.97%
14G	HR	Acquisition for Rehabilitation	188.42	0.01%
Subtotal for : Housing			56,334.66	1.98%
03	PI	Public Facilities and Improvement (General)	1,663,175.46	58.49%
03J	PI	Water/Sewer Improvements	125,138.10	4.40%
Subtotal for : Public Facilities and Improvements			1,788,313.56	62.89%
05	PS	Public Services (General)	160,807.13	5.66%
05F	PS	Substance Abuse Services	215,147.44	7.57%
Subtotal for : Public Services			375,954.57	13.22%
20	AP	Planning	388,157.06	13.65%
21A	AP	General Program Administration	234,827.52	8.26%
Subtotal for : General Administration and Planning			622,984.58	21.91%
Total Disbursements			2,843,587.37	100.00%