



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ALBANY,GA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	91,069.99	3.55%
02	AC	Disposition	91,397.80	3.56%
04	AC	Clearance and Demolition	8,601.30	0.33%
Subtotal for : Acquisition			191,069.09	7.44 %
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	986.62	0.04%
18A	ED	ED Direct Financial Assistance to For-Profits	61,900.00	2.41%
18B	ED	ED Technical Assistance	22,400.38	0.87%
18C	ED	Micro-Enterprise Assistance	361,766.62	14.09%
Subtotal for : Economic Development			447,053.62	17.41 %
14A	HR	Rehab; Single-Unit Residential	170,369.93	6.64%
14B	HR	Rehab; Multi-Unit Residential	61,547.96	2.40%
14F	HR	Energy Efficiency Improvements	86,026.91	3.35%
14I	HR	Lead-Based/Lead Hazard Test/Abate	12,165.76	0.47%
Subtotal for : Housing			330,110.56	12.86 %
03	PI	Public Facilities and Improvement (General)	21,034.69	0.82%
03F	PI	Parks, Recreational Facilities	83,130.29	3.24%
03H	PI	Solid Waste Disposal Improvements	27,774.68	1.08%
03J	PI	Water/Sewer Improvements	104,376.25	4.06%
03N	PI	Tree Planting	2,000.00	0.08%
Subtotal for : Public Facilities and Improvements			238,315.91	9.28 %
05	PS	Public Services (General)	93,091.79	3.63%
05A	PS	Senior Services	20,252.47	0.79%
05B	PS	Handicapped Services	9,997.75	0.39%
05D	PS	Youth Services	54,740.73	2.13%
05G	PS	Battered and Abused Spouses	20,000.00	0.78%
05M	PS	Health Services	34,952.24	1.36%
05N	PS	Abused and Neglected Children	20,000.00	0.78%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	5,038.52	0.20%
05U	PS	Housing Counseling	47,831.26	1.86%
Subtotal for : Public Services			305,904.76	11.91 %
21A	AP	General Program Administration	500,945.39	19.51%
Subtotal for : General Administration and Planning			500,945.39	19.51 %
19C	OT	CDBG Non-profit Organization Capacity Building	35,086.92	1.37%
Subtotal for : Other			35,086.92	1.37 %
19F	VV	Planned Repayment of Section 108 Loan Principal	519,217.50	20.22%
Subtotal for : Repayment of Section 108 Loans			519,217.50	20.22 %
Total Disbursements			2,567,703.75	100.00 %



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Use of CDBG Funds by ATHENS,GA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	410,015.11	23.45%
Subtotal for : Acquisition			410,015.11	23.45 %
18B	ED	ED Technical Assistance	109,795.68	6.28%
18C	ED	Micro-Enterprise Assistance	4,176.61	0.24%
Subtotal for : Economic Development			113,972.29	6.52 %
14A	HR	Rehab; Single-Unit Residential	391,101.64	22.37%
14H	HR	Rehabilitation Administration	38,323.06	2.19%
14J	HR	Housing Services	25,921.50	1.48%
15	HR	Code Enforcement	10,099.83	0.58%
Subtotal for : Housing			465,446.03	26.62 %
03	PI	Public Facilities and Improvement (General)	140,344.53	8.03%
03F	PI	Parks, Recreational Facilities	93,550.80	5.35%
Subtotal for : Public Facilities and Improvements			233,895.33	13.38 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	61,023.72	3.49%
05	PS	Public Services (General)	1,422.92	0.08%
05C	PS	Legal Services	24,908.12	1.42%
05D	PS	Youth Services	5,515.02	0.32%
05G	PS	Battered and Abused Spouses	19,079.28	1.09%
05H	PS	Employment Training	36,274.84	2.07%
05M	PS	Health Services	16,460.94	0.94%
05N	PS	Abused and Neglected Children	2,636.18	0.15%
05U	PS	Housing Counseling	71,147.84	4.07%
Subtotal for : Public Services			238,468.86	13.64 %
21A	AP	General Program Administration	286,656.02	16.39%
Subtotal for : General Administration and Planning			286,656.02	16.39 %
Total Disbursements			1,748,453.64	100.00 %



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Use of CDBG Funds by ATLANTA,GA
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	154,883.18	1.50%
02	AC	Disposition	9,750.00	0.09%
04	AC	Clearance and Demolition	486,933.45	4.72%
Subtotal for : Acquisition			651,566.63	6.31 %
18A	ED	ED Direct Financial Assistance to For-Profits	112,805.00	1.09%
18C	ED	Micro-Enterprise Assistance	75,000.00	0.73%
Subtotal for : Economic Development			187,805.00	1.82 %
12	HR	Construction of Housing	262,865.22	2.55%
14A	HR	Rehab; Single-Unit Residential	1,172,010.95	11.35%
14B	HR	Rehab; Multi-Unit Residential	174,931.08	1.69%
14F	HR	Energy Efficiency Improvements	624,149.74	6.05%
14H	HR	Rehabilitation Administration	709,159.14	6.87%
15	HR	Code Enforcement	364,512.12	3.53%
Subtotal for : Housing			3,307,628.25	32.04 %
03C	PI	Homeless Facilities (not operating costs)	14,437.32	0.14%
03E	PI	Neighborhood Facilities	1,032,399.08	10.00%
03F	PI	Parks, Recreational Facilities	1,617,666.18	15.67%
Subtotal for : Public Facilities and Improvements			2,664,502.58	25.81 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	699,584.81	6.78%
05	PS	Public Services (General)	142,978.74	1.38%
05A	PS	Senior Services	106,297.12	1.03%
05C	PS	Legal Services	21,079.92	0.20%
05D	PS	Youth Services	5,827.42	0.06%
05H	PS	Employment Training	33,416.50	0.32%
Subtotal for : Public Services			1,009,184.51	9.77 %
21A	AP	General Program Administration	1,338,198.34	12.96%
21B	AP	Indirect Costs	236,849.00	2.29%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	33,159.43	0.32%
Subtotal for : General Administration and Planning			1,608,206.77	15.58 %
19F	VV	Planned Repayment of Section 108 Loan Principal	895,568.50	8.67%
Subtotal for : Repayment of Section 108 Loans			895,568.50	8.67 %
Total Disbursements			10,324,462.24	100.00 %



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Use of CDBG Funds by AUGUSTA,GA
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	173,903.26	7.39%
04	AC	Clearance and Demolition	129,076.70	5.48%
08	AC	Relocation	104,565.66	4.44%
Subtotal for : Acquisition			407,545.62	17.31 %
18A	ED	ED Direct Financial Assistance to For-Profits	187,500.00	7.96%
18C	ED	Micro-Enterprise Assistance	13,000.00	0.55%
Subtotal for : Economic Development			200,500.00	8.51 %
14A	HR	Rehab; Single-Unit Residential	607,499.46	25.80%
14G	HR	Acquisition for Rehabilitation	61,276.51	2.60%
14I	HR	Lead-Based/Lead Hazard Test/Abate	25,924.83	1.10%
Subtotal for : Housing			694,700.80	29.50 %
03	PI	Public Facilities and Improvement (General)	-9,635.80	-0.41%
03F	PI	Parks, Recreational Facilities	90,838.50	3.86%
03K	PI	Street Improvements	6,360.00	0.27%
03S	PI	Facilities for AIDS Patients (not operating costs)	4,568.99	0.19%
16B	PI	Non-Residential Historic Preservation	38,247.99	1.62%
Subtotal for : Public Facilities and Improvements			130,379.68	5.54 %
05	PS	Public Services (General)	102,671.12	4.36%
05A	PS	Senior Services	20,280.57	0.86%
05D	PS	Youth Services	85,299.66	3.62%
05E	PS	Transportation Services	31,827.29	1.35%
05L	PS	Child Care Services	356.00	0.02%
05M	PS	Health Services	34,518.31	1.47%
05N	PS	Abused and Neglected Children	14,567.23	0.62%
05U	PS	Housing Counseling	159,056.15	6.75%
Subtotal for : Public Services			448,576.33	19.05 %
20	AP	Planning	10,000.00	0.42%
21A	AP	General Program Administration	459,419.77	19.51%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	3,623.62	0.15%
Subtotal for : General Administration and Planning			473,043.39	20.09 %
Total Disbursements			2,354,745.82	100.00 %



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Use of CDBG Funds by BRUNSWICK,GA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	134.00	0.06%
Subtotal for : Acquisition			134.00	0.06 %
18A	ED	ED Direct Financial Assistance to For-Profits	5,788.72	2.58%
Subtotal for : Economic Development			5,788.72	2.58 %
14A	HR	Rehab; Single-Unit Residential	139,580.55	62.25%
Subtotal for : Housing			139,580.55	62.25 %
05	PS	Public Services (General)	13,641.95	6.08%
05A	PS	Senior Services	11,397.75	5.08%
Subtotal for : Public Services			25,039.70	11.17 %
21A	AP	General Program Administration	53,691.75	23.94%
Subtotal for : General Administration and Planning			53,691.75	23.94 %
Total Disbursements			224,234.72	100.00 %



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Use of CDBG Funds by CHEROKEE COUNTY,GA
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03B	PI	Handicapped Centers	35,083.57	9.82%
03Q	PI	Abused and Neglected Children Facilities	53,068.50	14.85%
Subtotal for : Public Facilities and Improvements			88,152.07	24.67 %
05D	PS	Youth Services	5,463.68	1.53%
05G	PS	Battered and Abused Spouses	20,000.00	5.60%
05H	PS	Employment Training	8,280.24	2.32%
05N	PS	Abused and Neglected Children	40,000.00	11.19%
Subtotal for : Public Services			73,743.92	20.63 %
21A	AP	General Program Administration	195,487.63	54.70%
Subtotal for : General Administration and Planning			195,487.63	54.70 %
Total Disbursements			357,383.62	100.00 %



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Use of CDBG Funds by CLAYTON COUNTY, GA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14C	HR	Public Housing Modernization	46,537.25	2.87%
14H	HR	Rehabilitation Administration	92,091.17	5.67%
Subtotal for : Housing			138,628.42	8.54 %
03A	PI	Senior Centers	795,540.78	49.02%
03B	PI	Handicapped Centers	51,171.16	3.15%
03C	PI	Homeless Facilities (not operating costs)	38,275.84	2.36%
03F	PI	Parks, Recreational Facilities	15,283.21	0.94%
03J	PI	Water/Sewer Improvements	38,247.60	2.36%
03L	PI	Sidewalks	23,263.00	1.43%
Subtotal for : Public Facilities and Improvements			961,781.59	59.27 %
05A	PS	Senior Services	69,038.32	4.25%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	39,343.90	2.42%
05U	PS	Housing Counseling	33,944.57	2.09%
Subtotal for : Public Services			142,326.79	8.77 %
21A	AP	General Program Administration	380,045.30	23.42%
Subtotal for : General Administration and Planning			380,045.30	23.42 %
Total Disbursements			1,622,782.10	100.00 %



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Use of CDBG Funds by COBB COUNTY,GA
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	450,000.00	15.18%
Subtotal for : Acquisition			450,000.00	15.18 %
18C	ED	Micro-Enterprise Assistance	45,349.92	1.53%
Subtotal for : Economic Development			45,349.92	1.53 %
14A	HR	Rehab; Single-Unit Residential	513,050.83	17.31%
14H	HR	Rehabilitation Administration	65,337.60	2.20%
Subtotal for : Housing			578,388.43	19.52 %
03	PI	Public Facilities and Improvement (General)	145,659.91	4.92%
03B	PI	Handicapped Centers	120,120.00	4.05%
03D	PI	Youth Centers	206,253.62	6.96%
03F	PI	Parks, Recreational Facilities	126,531.66	4.27%
03J	PI	Water/Sewer Improvements	102,983.89	3.48%
Subtotal for : Public Facilities and Improvements			701,549.08	23.67 %
05A	PS	Senior Services	18,950.64	0.64%
05D	PS	Youth Services	146,767.55	4.95%
05E	PS	Transportation Services	3,611.10	0.12%
05F	PS	Substance Abuse Services	53,728.25	1.81%
05M	PS	Health Services	94,624.69	3.19%
05N	PS	Abused and Neglected Children	115,417.82	3.89%
Subtotal for : Public Services			433,100.05	14.61 %
21A	AP	General Program Administration	755,152.41	25.48%
Subtotal for : General Administration and Planning			755,152.41	25.48 %
Total Disbursements			2,963,539.89	100.00 %



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Use of CDBG Funds by COLUMBUS,GA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	97,882.20	6.76%
Subtotal for : Acquisition			97,882.20	6.76 %
14A	HR	Rehab; Single-Unit Residential	1,250.00	0.09%
14I	HR	Lead-Based/Lead Hazard Test/Abate	78,636.06	5.43%
Subtotal for : Housing			79,886.06	5.52 %
05	PS	Public Services (General)	95,569.33	6.60%
05A	PS	Senior Services	2,200.00	0.15%
05D	PS	Youth Services	17,469.01	1.21%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	2,500.00	0.17%
Subtotal for : Public Services			117,738.34	8.14 %
20	AP	Planning	49,505.00	3.42%
21A	AP	General Program Administration	159,008.27	10.99%
Subtotal for : General Administration and Planning			208,513.27	14.41 %
19F	VV	Planned Repayment of Section 108 Loan Principal	943,237.48	65.17%
Subtotal for : Repayment of Section 108 Loans			943,237.48	65.17 %
Total Disbursements			1,447,257.35	100.00 %



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Use of CDBG Funds by DALTON,GA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,078.00	0.13%
Subtotal for : Acquisition			1,078.00	0.13 %
03	PI	Public Facilities and Improvement (General)	3,647.00	0.44%
03A	PI	Senior Centers	12,000.00	1.45%
03C	PI	Homeless Facilities (not operating costs)	6,276.00	0.76%
03D	PI	Youth Centers	13,048.00	1.57%
03E	PI	Neighborhood Facilities	361,117.78	43.53%
03F	PI	Parks, Recreational Facilities	260,000.00	31.34%
03M	PI	Child Care Centers	11,360.00	1.37%
Subtotal for : Public Facilities and Improvements			667,448.78	80.46 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	22,673.00	2.73%
05	PS	Public Services (General)	9,058.00	1.09%
05G	PS	Battered and Abused Spouses	9,462.00	1.14%
05L	PS	Child Care Services	3,516.00	0.42%
05R	PS	Homeownership Assistance (not direct)	8,704.00	1.05%
Subtotal for : Public Services			53,413.00	6.44 %
21A	AP	General Program Administration	107,636.77	12.97%
Subtotal for : General Administration and Planning			107,636.77	12.97 %
Total Disbursements			829,576.55	100.00 %



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Use of CDBG Funds by DEKALB COUNTY,GA
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,200,000.00	13.15%
04	AC	Clearance and Demolition	513,762.52	5.63%
Subtotal for : Acquisition			1,713,762.52	18.78 %
18A	ED	ED Direct Financial Assistance to For-Profits	506,457.21	5.55%
Subtotal for : Economic Development			506,457.21	5.55 %
14A	HR	Rehab; Single-Unit Residential	1,835,310.21	20.11%
14H	HR	Rehabilitation Administration	66,569.87	0.73%
Subtotal for : Housing			1,901,880.08	20.84 %
03	PI	Public Facilities and Improvement (General)	2,326,053.43	25.49%
03A	PI	Senior Centers	258,272.50	2.83%
03O	PI	Fire Station/Equipment	76,446.50	0.84%
Subtotal for : Public Facilities and Improvements			2,660,772.43	29.16 %
05	PS	Public Services (General)	629,092.04	6.89%
05D	PS	Youth Services	188,837.00	2.07%
05L	PS	Child Care Services	56,691.30	0.62%
Subtotal for : Public Services			874,620.34	9.58 %
21A	AP	General Program Administration	1,467,399.30	16.08%
Subtotal for : General Administration and Planning			1,467,399.30	16.08 %
Total Disbursements			9,124,891.88	100.00 %



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Use of CDBG Funds by FULTON COUNTY,GA
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	248,953.67	8.10%
Subtotal for : Economic Development			248,953.67	8.10 %
14A	HR	Rehab; Single-Unit Residential	649,133.93	21.12%
Subtotal for : Housing			649,133.93	21.12 %
03	PI	Public Facilities and Improvement (General)	70,000.00	2.28%
03F	PI	Parks, Recreational Facilities	183,107.55	5.96%
03J	PI	Water/Sewer Improvements	888,917.65	28.92%
03K	PI	Street Improvements	165,107.80	5.37%
03L	PI	Sidewalks	103,168.00	3.36%
03M	PI	Child Care Centers	57,168.61	1.86%
Subtotal for : Public Facilities and Improvements			1,467,469.61	47.75 %
05	PS	Public Services (General)	190,380.11	6.19%
05A	PS	Senior Services	10,000.00	0.33%
05B	PS	Handicapped Services	30,000.00	0.98%
05C	PS	Legal Services	40,000.00	1.30%
05D	PS	Youth Services	77,044.03	2.51%
05F	PS	Substance Abuse Services	60,035.84	1.95%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	25,535.68	0.83%
Subtotal for : Public Services			432,995.66	14.09 %
21A	AP	General Program Administration	274,939.50	8.95%
Subtotal for : General Administration and Planning			274,939.50	8.95 %
Total Disbursements			3,073,492.37	100.00 %



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Expenditure Report
Use of CDBG Funds by GAINESVILLE,GA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	68,670.00	26.07%
Subtotal for : Acquisition			68,670.00	26.07 %
13	HR	Direct Homeownership Assistance	31,419.54	11.93%
14A	HR	Rehab; Single-Unit Residential	50,267.30	19.08%
14H	HR	Rehabilitation Administration	27,747.44	10.53%
Subtotal for : Housing			109,434.28	41.55 %
03A	PI	Senior Centers	10,116.68	3.84%
Subtotal for : Public Facilities and Improvements			10,116.68	3.84 %
05D	PS	Youth Services	12,924.19	4.91%
05G	PS	Battered and Abused Spouses	6,767.81	2.57%
05Q	PS	Subsistence Payment	4,863.31	1.85%
Subtotal for : Public Services			24,555.31	9.32 %
21A	AP	General Program Administration	45,677.09	17.34%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	4,935.00	1.87%
Subtotal for : General Administration and Planning			50,612.09	19.22 %
Total Disbursements			263,388.36	100.00 %



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Expenditure Report
Use of CDBG Funds by GEORGIA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	870,680.39	1.99%
04	AC	Clearance and Demolition	185,285.74	0.42%
08	AC	Relocation	102,467.50	0.23%
Subtotal for : Acquisition			1,158,433.63	2.65 %
17B	ED	CI Infrastructure Development	3,559,303.76	8.15%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	91,336.97	0.21%
18A	ED	ED Direct Financial Assistance to For-Profits	1,219,766.54	2.79%
Subtotal for : Economic Development			4,870,407.27	11.16 %
13	HR	Direct Homeownership Assistance	69,900.00	0.16%
14A	HR	Rehab; Single-Unit Residential	3,182,700.24	7.29%
Subtotal for : Housing			3,252,600.24	7.45 %
03	PI	Public Facilities and Improvement (General)	686,391.43	1.57%
03A	PI	Senior Centers	565,874.43	1.30%
03D	PI	Youth Centers	389,274.70	0.89%
03E	PI	Neighborhood Facilities	16,019.57	0.04%
03F	PI	Parks, Recreational Facilities	87,591.20	0.20%
03J	PI	Water/Sewer Improvements	16,979,337.03	38.90%
03K	PI	Street Improvements	10,504,201.82	24.06%
03L	PI	Sidewalks	48,015.00	0.11%
03M	PI	Child Care Centers	526,808.58	1.21%
03P	PI	Health Facilities	1,109,108.00	2.54%
Subtotal for : Public Facilities and Improvements			30,912,621.76	70.82 %
05	PS	Public Services (General)	850.00	0.00%
Subtotal for : Public Services			850.00	0.00 %
20	AP	Planning	24,644.00	0.06%
21A	AP	General Program Administration	2,168,675.64	4.97%
21J	AP	State Administration	1,070,806.87	2.45%
Subtotal for : General Administration and Planning			3,264,126.51	7.48 %
19H	OT	State CDBG Technical Assistance to Grantees	190,390.35	0.44%
Subtotal for : Other			190,390.35	0.44 %
Total Disbursements			43,649,429.76	100.00 %



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Expenditure Report
Use of CDBG Funds by GWINNETT COUNTY,GA
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	1,552,773.95	29.90%
14B	HR	Rehab; Multi-Unit Residential	277,000.00	5.33%
14G	HR	Acquisition for Rehabilitation	4,836.00	0.09%
14H	HR	Rehabilitation Administration	175,440.88	3.38%
14J	HR	Housing Services	27,083.38	0.52%
Subtotal for : Housing			2,037,134.21	39.22 %
03A	PI	Senior Centers	500,623.73	9.64%
03B	PI	Handicapped Centers	353,368.08	6.80%
03C	PI	Homeless Facilities (not operating costs)	1,534,450.00	29.54%
03D	PI	Youth Centers	37,440.00	0.72%
03I	PI	Flood Drainage Improvements	31,725.27	0.61%
03L	PI	Sidewalks	-95,830.08	-1.85%
Subtotal for : Public Facilities and Improvements			2,361,777.00	45.47 %
05	PS	Public Services (General)	44,000.00	0.85%
05A	PS	Senior Services	75,005.00	1.44%
05E	PS	Transportation Services	47,598.50	0.92%
05M	PS	Health Services	68,875.22	1.33%
05U	PS	Housing Counseling	212,024.26	4.08%
Subtotal for : Public Services			447,502.98	8.62 %
21A	AP	General Program Administration	347,519.74	6.69%
Subtotal for : General Administration and Planning			347,519.74	6.69 %
Total Disbursements			5,193,933.93	100.00 %



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Expenditure Report
Use of CDBG Funds by HINESVILLE,GA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	157,915.87	68.86%
Subtotal for : Acquisition			157,915.87	68.86 %
03Q	PI	Abused and Neglected Children Facilities	2,045.43	0.89%
Subtotal for : Public Facilities and Improvements			2,045.43	0.89 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	8,671.50	3.78%
05A	PS	Senior Services	17,930.00	7.82%
05D	PS	Youth Services	2,167.06	0.94%
05M	PS	Health Services	4,437.00	1.93%
05N	PS	Abused and Neglected Children	8,715.69	3.80%
05O	PS	Mental Health Services	2,464.24	1.07%
Subtotal for : Public Services			44,385.49	19.35 %
21A	AP	General Program Administration	24,982.00	10.89%
Subtotal for : General Administration and Planning			24,982.00	10.89 %
Total Disbursements			229,328.79	100.00 %



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Expenditure Report
Use of CDBG Funds by JOHNS CREEK,GA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	19,999.95	8.00%
03A	PI	Senior Centers	218,182.24	87.25%
Subtotal for : Public Facilities and Improvements			238,182.19	95.25 %
21A	AP	General Program Administration	1,882.21	0.75%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	10,000.00	4.00%
Subtotal for : General Administration and Planning			11,882.21	4.75 %
Total Disbursements			250,064.40	100.00 %



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Expenditure Report
Use of CDBG Funds by MACON,GA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	4,379.32	0.28%
Subtotal for : Economic Development			4,379.32	0.28 %
12	HR	Construction of Housing	250,000.00	16.01%
13	HR	Direct Homeownership Assistance	17,518.98	1.12%
14A	HR	Rehab; Single-Unit Residential	312,785.03	20.03%
14H	HR	Rehabilitation Administration	489,528.69	31.35%
Subtotal for : Housing			1,069,832.70	68.50 %
05	PS	Public Services (General)	64,880.96	4.15%
05A	PS	Senior Services	24,982.42	1.60%
05D	PS	Youth Services	17,566.69	1.12%
05G	PS	Battered and Abused Spouses	11,386.44	0.73%
Subtotal for : Public Services			118,816.51	7.61 %
20	AP	Planning	3,770.00	0.24%
21A	AP	General Program Administration	363,584.13	23.28%
Subtotal for : General Administration and Planning			367,354.13	23.52 %
06	OT	Interim Assistance	1,310.41	0.08%
Subtotal for : Other			1,310.41	0.08 %
Total Disbursements			1,561,693.07	100.00 %



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Expenditure Report
Use of CDBG Funds by ROME,GA
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	84,605.00	15.89%
14H	HR	Rehabilitation Administration	20,315.90	3.82%
Subtotal for : Housing			104,920.90	19.71 %
03	PI	Public Facilities and Improvement (General)	10,000.00	1.88%
03F	PI	Parks, Recreational Facilities	14,284.00	2.68%
03K	PI	Street Improvements	237,217.64	44.55%
16B	PI	Non-Residential Historic Preservation	78,700.00	14.78%
Subtotal for : Public Facilities and Improvements			340,201.64	63.89 %
21A	AP	General Program Administration	87,319.01	16.40%
Subtotal for : General Administration and Planning			87,319.01	16.40 %
Total Disbursements			532,441.55	100.00 %



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Expenditure Report
Use of CDBG Funds by SANDY SPRINGS,GA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03K	PI	Street Improvements	30,332.74	4.81%
03L	PI	Sidewalks	600,580.44	95.19%
Subtotal for : Public Facilities and Improvements			630,913.18	100.00 %
Total Disbursements			630,913.18	100.00 %



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Expenditure Report
Use of CDBG Funds by SAVANNAH,GA
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	325,761.84	10.15%
18C	ED	Micro-Enterprise Assistance	67,006.02	2.09%
Subtotal for : Economic Development			392,767.86	12.24 %
14A	HR	Rehab; Single-Unit Residential	657,125.98	20.48%
14B	HR	Rehab; Multi-Unit Residential	243,083.37	7.57%
14H	HR	Rehabilitation Administration	448,335.34	13.97%
Subtotal for : Housing			1,348,544.69	42.02 %
05	PS	Public Services (General)	602,724.32	18.78%
Subtotal for : Public Services			602,724.32	18.78 %
21A	AP	General Program Administration	664,658.00	20.71%
Subtotal for : General Administration and Planning			664,658.00	20.71 %
19F	VV	Planned Repayment of Section 108 Loan Principal	200,654.30	6.25%
Subtotal for : Repayment of Section 108 Loans			200,654.30	6.25 %
Total Disbursements			3,209,349.17	100.00 %



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Use of CDBG Funds by VALDOSTA,GA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	27,103.00	3.13%
Subtotal for : Acquisition			27,103.00	3.13 %
14A	HR	Rehab; Single-Unit Residential	678,718.89	78.37%
Subtotal for : Housing			678,718.89	78.37 %
03	PI	Public Facilities and Improvement (General)	30,289.96	3.50%
Subtotal for : Public Facilities and Improvements			30,289.96	3.50 %
05	PS	Public Services (General)	550.00	0.06%
05U	PS	Housing Counseling	5,690.00	0.66%
Subtotal for : Public Services			6,240.00	0.72 %
21A	AP	General Program Administration	123,669.92	14.28%
Subtotal for : General Administration and Planning			123,669.92	14.28 %
Total Disbursements			866,021.77	100.00 %



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Expenditure Report
Use of CDBG Funds by WARNER ROBINS,GA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	5,831.78	1.04%
04	AC	Clearance and Demolition	365.28	0.06%
Subtotal for : Acquisition			6,197.06	1.10 %
14A	HR	Rehab; Single-Unit Residential	266,638.27	47.33%
14G	HR	Acquisition for Rehabilitation	15,000.00	2.66%
15	HR	Code Enforcement	36,118.00	6.41%
Subtotal for : Housing			317,756.27	56.40 %
03D	PI	Youth Centers	2,000.00	0.35%
03M	PI	Child Care Centers	1,227.00	0.22%
Subtotal for : Public Facilities and Improvements			3,227.00	0.57 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	11,217.50	1.99%
05A	PS	Senior Services	21,017.32	3.73%
05F	PS	Substance Abuse Services	28,855.67	5.12%
05G	PS	Battered and Abused Spouses	10,144.92	1.80%
05H	PS	Employment Training	40,102.60	7.12%
05U	PS	Housing Counseling	500.00	0.09%
Subtotal for : Public Services			111,838.01	19.85 %
21A	AP	General Program Administration	122,396.89	21.72%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,000.00	0.35%
Subtotal for : General Administration and Planning			124,396.89	22.08 %
Total Disbursements			563,415.23	100.00 %