TMENTON	Office of Community Planning and Development	DATE:	05-10-12
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O'ST GING	Integrated Disbursement and Information System	PAGE:	1
	Expenditure Report		
OUR Rhit	Use of CDBG Funds by ALBANY,GA		
AN DEVELO	from 07-01-2010 to 06-30-2011		

Matrix	Activity			Percent
Code	Group	Matrix Code Name	Disbursements	of Total
01	AC	Acquisition of Real Property	91,069.99	3.55%
)2	AC	Disposition	91,397.80	3.56%
)4	AC	Clearance and Demolition	8,601.30	0.33%
Subtot	al for : Acqu	isition	191,069.09	7.44%
4E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	986.62	0.04%
8A	ED	ED Direct Financial Assistance to For-Profits	61,900.00	2.41%
8B	ED	ED Technical Assistance	22,400.38	0.87%
8C	ED	Micro-Enterprise Assistance	361,766.62	14.09%
		omic Development	447,053.62	17.41%
4A	HR	Rehab; Single-Unit Residential	170,369.93	6.64%
I4B	HR	Rehab; Multi-Unit Residential	61,547.96	2.40%
4F	HR	Energy Efficiency Improvements	86,026.91	3.35%
41	HR	Lead-Based/Lead Hazard Test/Abate	12,165.76	0.47%
Subtot	al for : Hous	ing	330,110.56	12.86%
13	PI	Public Facilities and Improvement (General)	21,034.69	0.82%
3F	PI	Parks, Recreational Facilities	83,130.29	3.24%
3H	PI	Solid Waste Disposal Improvements	27,774.68	1.08%
3J	PI	Water/Sewer Improvements	104,376.25	4.06%
35 3N	PI	Tree Planting	2,000.00	0.08%
		c Facilities and Improvements	238,315.91	9.28%
)5	PS	Public Services (General)	93,091.79	3.63%
)5A	PS	Senior Services	20,252.47	0.79%
05B	PS	Handicapped Services	9,997.75	0.39%
)5D	PS	Youth Services	54,740.73	2.13%
5G	PS	Battered and Abused Spouses	20,000.00	0.78%
5M	PS	Health Services	34,952.24	1.36%
5N	PS	Abused and Neglected Children	20,000.00	0.78%
)5P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	5,038.52	0.20%
)5U	PS	Housing Counseling	47,831.26	1.86%
ubtot	al for : Publi	c Services	305,904.76	11.91%
1A	AP	General Program Administration	500,945.39	19.51%
		ral Administration and Planning	500,945.39	19.51%
9C	OT	CDBG Non-profit Organization Capacity Building	35,086.92	1.37%
Subtot	al for : Othe	ſ	35,086.92	1.37%
9F	VV	Planned Repayment of Section 108 Loan Principal	519,217.50	20.22%
Subtot	al for : Repa	yment of Section 108 Loans	519,217.50	20.22%
		ts	2,567,703.75	100.00%

ATMENT OF	Office of Community Planning and Development	DATE:	05-10-12
49 ⁴⁶ 11. 10 40 ²	U.S. Department of Housing and Urban Development	TIME:	14:24
31 NG	Integrated Disbursement and Information System	PAGE:	1
AN	Expenditure Report		
CLA CHINE CAN	Use of CDBG Funds by ATHENS, GA		
AN DEVELO	from 07-01-2010 to 06-30-2011		

Matrix	Activity			Percent
Code	Group	Matrix Code Name	Disbursements	of Total
01	AC	Acquisition of Real Property	410,015.11	23.45%
-	l for : Acqu		410,015.11	23.45%
18B	ED	ED Technical Assistance	109,795.68	6.28%
18C	ED	Micro-Enterprise Assistance	4,176.61	0.24%
Subtota	I for : Econ	omic Development	113,972.29	6.52%
14A	HR	Rehab; Single-Unit Residential	391,101.64	22.37%
14A 14H	HR	Rehabilitation Administration	38,323.06	2.19%
1411 14J	HR	Housing Services	25,921.50	1.48%
145	HR	Code Enforcement	10,099.83	0.58%
-	I for : Hous		465,446.03	26.62%
			100,110.00	20.0270
03	PI	Public Facilities and Improvement (General)	140,344.53	8.03%
03F	PI	Parks, Recreational Facilities	93,550.80	5.35%
Subtota	l for : Publi	c Facilities and Improvements	233,895.33	13.38%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	61,023.72	3.49%
05	PS	Public Services (General)	1,422.92	0.08%
05C	PS	Legal Services	24,908.12	1.42%
05D	PS	Youth Services	5,515.02	0.32%
05G	PS	Battered and Abused Spouses	19,079.28	1.09%
05H	PS	Employment Training	36,274.84	2.07%
05M	PS	Health Services	16,460.94	0.94%
05N	PS	Abused and Neglected Children	2,636.18	0.15%
05U	PS	Housing Counseling	71,147.84	4.07%
Subtota	l for : Publi	c Services	238,468.86	13.64%
21A	AP	General Program Administration	286,656.02	16.39%
		and Planning	286,656.02	16.39%
	sbursemen	-	1,748,453.64	100.00%

ATMENT OF	Office of Community Planning and Development	DATE:	05-10-12
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J'ST +	Integrated Disbursement and Information System	PAGE:	1
	Expenditure Report		
CLR. HILLING STAT	Use of CDBG Funds by ATLANTA, GA		
BAN DEVELU	from 01-01-2010 to 12-31-2010		

Matrix	Activity			Percent
Code	Group	Matrix Code Name	Disbursements	of Total
01	AC	Acquisition of Real Property	154,883.18	1.50%
02	AC	Disposition	9,750.00	0.09%
04	AC	Clearance and Demolition	486,933.45	4.72%
Subtota	al for : Acqu	isition	651,566.63	6.31%
18A	ED	ED Direct Financial Assistance to For-Profits	112,805.00	1.09%
18C	ED	Micro-Enterprise Assistance	75,000.00	0.73%
Subtota	al for : Econ	omic Development	187,805.00	1.82%
12	HR	Construction of Housing	262,865.22	2.55%
14A	HR	Rehab; Single-Unit Residential	1,172,010.95	11.35%
14B	HR	Rehab; Multi-Unit Residential	174,931.08	1.69%
14F	HR	Energy Efficiency Improvements	624,149.74	6.05%
14H	HR	Rehabilitation Administration	709,159.14	6.87%
15	HR	Code Enforcement	364,512.12	3.53%
Subtota	al for : Hous	ing	3,307,628.25	32.04%
03C	PI	Homeless Facilities (not operating costs)	14,437.32	0.14%
03E	PI	Neighborhood Facilities	1,032,399.08	10.00%
03F	PI	Parks, Recreational Facilities	1,617,666.18	15.67%
Subtota	al for : Publi	c Facilities and Improvements	2,664,502.58	25.81%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	699,584.81	6.78%
05	PS	Public Services (General)	142,978.74	1.38%
05A	PS	Senior Services	106,297.12	1.03%
05C	PS	Legal Services	21,079.92	0.20%
05D	PS	Youth Services	5,827.42	0.06%
05H	PS	Employment Training	33,416.50	0.32%
Subtota	al for : Publi	c Services	1,009,184.51	9.77%
21A	AP	General Program Administration	1,338,198.34	12.96%
21B	AP	Indirect Costs	236,849.00	2.29%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	33,159.43	0.32%
Subtota	al for : Gene	ral Administration and Planning	1,608,206.77	15.58%
19F	VV	Planned Repayment of Section 108 Loan Principal	895,568.50	8.67%
		yment of Section 108 Loans	895,568.50	8.67%
	isbursemen	-	10,324,462.24	100.00%
	132013611611		10,324,402.24	100.0070

ATMENTOR	Office of Community Planning and Development	DATE:	05-10-12
48 ⁶ 11. h ⁴ 0 ¹ / ₂	U.S. Department of Housing and Urban Development	TIME:	14:24
Sha	Integrated Disbursement and Information System	PAGE:	1
	Expenditure Report		
CLAR CONTRACT	Use of CDBG Funds by AUGUSTA, GA		
BAN DEVELO	from 01-01-2010 to 12-31-2010		

Matrix	Activity			Percent
Code	Group	Matrix Code Name	Disbursements	of Total
01	AC	Acquisition of Real Property	173,903.26	7.39%
04	AC	Clearance and Demolition	129,076.70	5.48%
80	AC	Relocation	104,565.66	4.44%
Subtota	al for : Acqu	isition	407,545.62	17.31%
18A	ED	ED Direct Financial Assistance to For-Profits	187,500.00	7.96%
18C	ED	Micro-Enterprise Assistance	13,000.00	0.55%
Subtota	al for : Econ	omic Development	200,500.00	8.51%
14A	HR	Rehab; Single-Unit Residential	607,499.46	25.80%
14A 14G	HR	Acquisition for Rehabilitation	61,276.51	2.60%
140	HR	Lead-Based/Lead Hazard Test/Abate	25,924.83	1.10%
	al for : Hous		694,700.80	29.50%
			074,700.00	27.3070
03	PI	Public Facilities and Improvement (General)	-9,635.80	-0.41%
03F	PI	Parks, Recreational Facilities	90,838.50	3.86%
03K	PI	Street Improvements	6,360.00	0.27%
03S	PI	Facilities for AIDS Patients (not operating costs)	4,568.99	0.19%
16B	PI	Non-Residential Historic Preservation	38,247.99	1.62%
Subtota	al for : Publi	c Facilities and Improvements	130,379.68	5.54%
05	PS	Public Services (General)	102,671.12	4.36%
05A	PS	Senior Services	20,280.57	0.86%
05D	PS	Youth Services	85,299.66	3.62%
05E	PS	Transportation Services	31,827.29	1.35%
05L	PS	Child Care Services	356.00	0.02%
05M	PS	Health Services	34,518.31	1.47%
05N	PS	Abused and Neglected Children	14,567.23	0.62%
05U	PS	Housing Counseling	159,056.15	6.75%
Subtota	al for : Publi	c Services	448,576.33	19.05%
20	AP	Planning	10,000.00	0.42%
20 21A	AP	General Program Administration	459,419.77	19.51%
21A 21D	AP AP	Fair Housing Activities (subject to 20% Admin Cap)	3,623.62	0.15%
		eral Administration and Planning	473,043.39	20.09%
	isbursemen		2,354,745.82	100.00%
			_,,	

48A RTMENT OF HOLES	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System	DATE: TIME: PAGE:	05-10-12 14:24 1
* * * * * * * * *	Expenditure Report Use of CDBG Funds by BRUNSWICK,GA		·
AN DEVELO	from 07-01-2010 to 06-30-2011		

Matrix	Activity			Percent
Code	Group	Matrix Code Name	Disbursements	of Total
-				
04	AC	Clearance and Demolition	134.00	0.06%
Subtota	I for : Acqu	isition	134.00	0.06%
18A	ED	ED Direct Financial Assistance to For-Profits	5,788.72	2.58%
Subtota	I for : Econ	omic Development	5,788.72	2.58%
14A	HR	Rehab; Single-Unit Residential	139,580.55	62.25%
Subtota	I for : Hous	ing	139,580.55	62.25%
05	PS	Public Services (General)	13,641.95	6.08%
05A	PS	Senior Services	11,397.75	5.08%
Subtota	l for : Publi	c Services	25,039.70	11.17%
21A	AP	General Program Administration	53,691.75	23.94%
Subtota	I for : Gene	ral Administration and Planning	53,691.75	23.94%
Total Di	sbursemen	ts	224,234.72	100.00%

ATMENT OF	Office of Community Planning and Development	DATE:	05-10-12
48 ^{An} Malh ⁴⁰ Ca	U.S. Department of Housing and Urban Development	TIME:	14:24
JNG	Integrated Disbursement and Information System	PAGE:	1
	Expenditure Report		
C C R C R R R R R R R R R R R R R R R R	Use of CDBG Funds by CHEROKEE COUNTY, GA		
BAN DEVELU	from 01-01-2010 to 12-31-2010		

Matrix	Activity			Percent
Code	Group	Matrix Code Name	Disbursements	of Total
03B	PI	Handicapped Centers	35,083.57	9.82%
03Q	PI	Abused and Neglected Children Facilities	53,068.50	14.85%
Subtota	al for : Publi	c Facilities and Improvements	88,152.07	24.67%
05D	PS	Youth Services	5,463.68	1.53%
05G	PS	Battered and Abused Spouses	20,000.00	5.60%
05H	PS	Employment Training	8,280.24	2.32%
05N	PS	Abused and Neglected Children	40,000.00	11.19%
Subtota	al for : Publi	c Services	73,743.92	20.63%
21A	AP	General Program Administration	195,487.63	54.70%
		ral Administration and Planning	195,487.63	54.70%
Total Di	isbursemen	ts	357,383.62	100.00%

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4 ² ⁶ 11.1 ²⁰ / ₂	U.S. Department of Housing and Urban Development	TIME:	14:24
Sur +	Integrated Disbursement and Information System	PAGE:	1
	Expenditure Report		
	Use of CDBG Funds by CLAYTON COUNTY, GA		
AN DEVELU	from 07-01-2010 to 06-30-2011		

Matrix	Activity			Percent
Code	Group	Matrix Code Name	Disbursements	of Total
14C	HR	Public Housing Modernization	46,537.25	2.87%
14H	HR	Rehabilitation Administration	92,091.17	5.67%
Subtota	I for : Hous	ing	138,628.42	8.54%
03A	PI	Senior Centers	795,540.78	49.02%
03A 03B	PI	Handicapped Centers	51,171.16	3.15%
03B 03C	PI		38,275.84	2.36%
		Homeless Facilities (not operating costs)		
03F	PI	Parks, Recreational Facilities	15,283.21	0.94%
03J	PI	Water/Sewer Improvements	38,247.60	2.36%
03L	PI	Sidewalks	23,263.00	1.43%
Subtota	l for : Publi	c Facilities and Improvements	961,781.59	59.27%
05A	PS	Senior Services	69,038.32	4.25%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	39,343.90	2.42%
05U	PS	Housing Counseling	33,944.57	2.09%
Subtota	l for : Publi	0 0	142,326.79	8.77%
21A	AP	General Program Administration	380,045.30	23.42%
Subtota	l for : Gene	ral Administration and Planning	380,045.30	23.42%
Total Di	sbursemen	ts	1,622,782.10	100.00%

ATMENTOR	Office of Community Planning and Development	DATE:	05-10-12
49 ⁴ 11. 10 ⁴ 02	U.S. Department of Housing and Urban Development	TIME:	14:24
7'Sr +	Integrated Disbursement and Information System	PAGE:	1
	Expenditure Report		
CR. IIIIII Shu	Use of CDBG Funds by COBB COUNTY, GA		
AN DEVELO	from 01-01-2010 to 12-31-2010		

Matrix	Activity			Percent
Code	Group	Matrix Code Name	Disbursements	of Total
01	AC	Acquisition of Real Property	450,000.00	15.18%
Subtota	al for : Acqu	isition	450,000.00	15.18%
100	50		15 0 10 00	1 500/
18C	ED	Micro-Enterprise Assistance	45,349.92	1.53%
Subtota	al for : Econ	omic Development	45,349.92	1.53%
144	HR	Dahah, Singla Unit Dagidantial	E13 0E0 03	17.31%
14A 14H	HR	Rehab; Single-Unit Residential Rehabilitation Administration	513,050.83 65,337.60	2.20%
	al for : Hous		578,388.43	19.52%
Subiola	al loi : Hous	ling	578,388.43	19.52%
03	PI	Public Facilities and Improvement (General)	145,659.91	4.92%
03B	PI	Handicapped Centers	120,120.00	4.05%
03D	PI	Youth Centers	206,253.62	6.96%
03F	PI	Parks, Recreational Facilities	126,531.66	4.27%
03.J	PI	Water/Sewer Improvements	102,983.89	3.48%
Subtota	al for : Publi	c Facilities and Improvements	701,549.08	23.67%
05A	PS	Senior Services	18,950.64	0.64%
05D	PS	Youth Services	146,767.55	4.95%
05E	PS	Transportation Services	3,611.10	0.12%
05F	PS	Substance Abuse Services	53,728.25	1.81%
05M	PS	Health Services	94,624.69	3.19%
05N	PS	Abused and Neglected Children	115,417.82	3.89%
Subtota	al for : Publi	c Services	433,100.05	14.61%
214	AP	Constal Program Administration	766 160 41	25 400/
21A Subtota		General Program Administration ral Administration and Planning	755,152.41 755,152.41	25.48% 25.48%
		, and the second s		
i otal D	isbursemen	IS	2,963,539.89	100.00%

ATMENT OF	Office of Community Planning and Development	DATE:	05-10-12
Ager al h House	U.S. Department of Housing and Urban Development	TIME:	14:24
31NG	Integrated Disbursement and Information System	PAGE:	1
	Expenditure Report		
CR CR	Use of CDBG Funds by COLUMBUS, GA		
BAN DEVELO	from 07-01-2010 to 06-30-2011		

Matrix	Activity			Percent	
Code	Group	Matrix Code Name	Disbursements	of Total	
04	AC	Clearance and Demolition	97,882.20	6.76%	
Subtota	l for : Acqu	isition	97,882.20	6.76%	
14A	HR	Rehab; Single-Unit Residential	1,250.00	0.09%	
			,		
141	HR	Lead-Based/Lead Hazard Test/Abate	78,636.06	5.43%	_
Subtota	I for : Hous	ing	79,886.06	5.52%	
05	PS	Public Services (General)	95,569.33	6.60%	
05A	PS	Senior Services	2,200.00	0.15%	
05D	PS	Youth Services	17,469.01	1.21%	
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	2,500.00	0.17%	
Subtota	l for : Publi		117,738.34	8.14%	
20	AP	Planning	49,505.00	3.42%	
21A	AP	General Program Administration	159,008.27	10.99%	
Subtota	I for : Gene	ral Administration and Planning	208,513.27	14.41%	
19F	VV	Planned Repayment of Section 108 Loan Principal	943,237.48	65.17%	
Subtota	l for : Repa	yment of Section 108 Loans	943,237.48	65.17%	
Total Di	sbursemen	ts	1,447,257.35	100.00%	

ATMENT OF	Office of Community Planning and Development	DATE:	05-10-12
40 La 10 40 La	U.S. Department of Housing and Urban Development	TIME:	14:24
SING	Integrated Disbursement and Information System	PAGE:	1
	Expenditure Report		
C.P. AND RANK	Use of CDBG Funds by DALTON, GA		
AN DEVELU	from 07-01-2010 to 06-30-2011		

Matrix	Activity			Percent	
Code	Group	Matrix Code Name	Disbursements	of Total	
01	AC	Acquisition of Real Property	1,078.00	0.13%	
Subtota	al for : Acqu	isition	1,078.00	0.13%	
03	PI	Dublic Excilities and Improvement (Caparel)	3.647.00	0.44%	
		Public Facilities and Improvement (General)			
03A	PI	Senior Centers	12,000.00	1.45%	
03C	PI	Homeless Facilities (not operating costs)	6,276.00	0.76%	
03D	PI	Youth Centers	13,048.00	1.57%	
03E	PI	Neighborhood Facilities	361,117.78	43.53%	
03F	PI	Parks, Recreational Facilities	260,000.00	31.34%	
03M	PI	Child Care Centers	11,360.00	1.37%	
Subtota	al for : Publi	c Facilities and Improvements	667,448.78	80.46%	
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	22,673.00	2.73%	
05	PS	Public Services (General)	9,058.00	1.09%	
05G	PS	Battered and Abused Spouses	9,462.00	1.14%	
05L	PS	Child Care Services	3,516.00	0.42%	
05R	PS	Homeownership Assistance (not direct)	8,704.00	1.05%	
Subtota	al for : Publi	c Services	53,413.00	6.44%	
01.0			107 (0) 77	40.070/	
21A	AP	General Program Administration	107,636.77	12.97%	
Subtota	al for : Gene	ral Administration and Planning	107,636.77	12.97%	
Total D	Total Disbursements 829,576.55 100.00%				

ATMENTOR	Office of Community Planning and Development	DATE:	05-10-12
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7'Sr +	Integrated Disbursement and Information System	PAGE:	1
	Expenditure Report		
CR. IIIIII Shu	Use of CDBG Funds by DEKALB COUNTY, GA		
AN DEVELO	from 01-01-2010 to 12-31-2010		

Matrix	Activity			Percent
Code	Group	Matrix Code Name	Disbursements	of Total
01	AC	Acquisition of Real Property	1,200,000.00	13.15%
04	AC	Clearance and Demolition	513,762.52	5.63%
Subtota	al for : Acqu	isition	1,713,762.52	18.78%
18A	ED	ED Direct Financial Assistance to For-Profits	506,457.21	5.55%
		omic Development	506,457.21	5.55%
14A	HR	Rehab; Single-Unit Residential	1,835,310.21	20.11%
14H	HR	Rehabilitation Administration	66,569.87	0.73%
Subtota	al for : Hous	ing	1,901,880.08	20.84%
0.2	DI			25 400/
03	PI	Public Facilities and Improvement (General)	2,326,053.43	25.49%
03A	PI	Senior Centers	258,272.50	2.83%
030	PI	Fire Station/Equipment	76,446.50	0.84%
Subtota	al for : Publi	c Facilities and Improvements	2,660,772.43	29.16%
05	PS	Public Services (General)	629.092.04	6.89%
05D	PS	Youth Services	188,837.00	2.07%
05L	PS	Child Care Services	56,691.30	0.62%
Subtota	al for : Publi	c Services	874,620.34	9.58%
014	10		1 4/7 200 20	1/ 000/
21A	AP	General Program Administration	1,467,399.30	16.08%
Subtota	ai for : Gene	ral Administration and Planning	1,467,399.30	16.08%
Total Di	isbursemen	ts	9,124,891.88	100.00%

ATMENTOR	Office of Community Planning and Development	DATE:	05-10-12
42AT Mah House	U.S. Department of Housing and Urban Development	TIME:	14:25
SING	Integrated Disbursement and Information System	PAGE:	1
	Expenditure Report		
C C R C R R R R R R R R R R R R R R R R	Use of CDBG Funds by FULTON COUNTY, GA		
BAN DEVELU	from 01-01-2010 to 12-31-2010		

Matrix	Activity			Percent	
Code	Group	Matrix Code Name	Disbursements	of Total	
18A	ED	ED Direct Financial Assistance to For-Profits	248,953.67	8.10%	
Subtota	l for : Econ	omic Development	248,953.67	8.10%	
14A	HR	Rehab; Single-Unit Residential	649,133.93	21.12%	
-	l for : Hous	-	649,133.93	21.12%	
03	PI	Public Facilities and Improvement (General)	70,000.00	2.28%	
D3F	PI	Parks, Recreational Facilities	183,107.55	5.96%	
031	PI	Water/Sewer Improvements	888,917.65	28.92%	
03K	PI	Street Improvements	165,107.80	5.37%	
03L	PI	Sidewalks	103,168.00	3.36%	
D3M	PI	Child Care Centers	57,168.61	1.86%	
Subtota	l for : Publi	c Facilities and Improvements	1,467,469.61	47.75%	
25	DC	Dublic Comisso (Comerci)	100 200 11	(100/	
D5	PS	Public Services (General) Senior Services	190,380.11	6.19%	
05A 05B	PS PS		10,000.00 30,000.00	0.33% 0.98%	
Ј5В)5С	PS PS	Handicapped Services	40.000.00	1.30%	
)5C)5D	PS PS	Legal Services Youth Services	40,000.00	2.51%	
05F	PS PS	Substance Abuse Services	60,035.84	1.95%	
)51)5J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	25,535.68	0.83%	
	l for : Publi	· · · · · · · · · · · · · · · · · · ·	432,995.66	14.09%	
21A	AP	General Program Administration	274,939.50	8.95%	
Subtota	I for : Gene	ral Administration and Planning	274,939.50	8.95%	
Total Di	otal Disbursements 3,073,492.37 100.00%				

OTMENTOR	Office of Community Planning and Development	DATE:	05-10-12
and the second second	U.S. Department of Housing and Urban Development	TIME:	14:25
JINICE AND	Integrated Disbursement and Information System	PAGE:	1
AN	Expenditure Report		
O UR BUILD RUN	Use of CDBG Funds by GAINESVILLE, GA		
AN DEVELO	from 07-01-2010 to 06-30-2011		

Matrix	Activity			Percent
Code	Group	Matrix Code Name	Disbursements	of Total
04	AC	Clearance and Demolition	68,670.00	26.07%
Subtota	l for : Acqu	isition	68,670.00	26.07%
13	HR	Direct Homeownership Assistance	31,419.54	11.93%
14A	HR	Rehab; Single-Unit Residential	50,267.30	19.08%
14H	HR	Rehabilitation Administration	27,747.44	10.53%
Subtota	l for : Hous	ing	109,434.28	41.55%
03A	PI	Senior Centers	10,116.68	3.84%
Subtota	l for : Publi	c Facilities and Improvements	10,116.68	3.84%
05D	PS	Youth Services	12,924.19	4.91%
05G	PS	Battered and Abused Spouses	6,767.81	2.57%
05Q	PS	Subsistence Payment	4,863.31	1.85%
Subtota	l for : Publi	c Services	24,555.31	9.32%
21A	AP	General Program Administration	45,677.09	17.34%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	4,935.00	1.87%
Subtota	I for : Gene	ral Administration and Planning	50,612.09	19.22%
Total Di	sbursemen	ts	263,388.36	100.00%

ATMENT OF	Office of Community Planning and Development	DATE:	05-10-12
48 ^{ph} M. M. Mola	U.S. Department of Housing and Urban Development	TIME:	14:25
Shure the state	Integrated Disbursement and Information System	PAGE:	1
	Expenditure Report		
	Use of CDBG Funds by GEORGIA		
AN DEVELO	from 07-01-2010 to 06-30-2011		

AC Acquisition of Real Property B70,680.39 1.99% 1 AC Clearance and Demolition 185,285.74 0.42% 3 AC Relocation 102,467.50 0.23% ubtotal for : Acquisition 1,158,433.63 2.65% 7B ED Cl Infrastructure Development 3,559,303.76 8.15% 7C ED Cl Building Acquisition, Construction, Rehabilitation 91,336.97 0.21% 8A ED ED Direct Inancial Assistance to For-Profits 1,219,766.54 2.79% ubtotal for : Economic Development 4,870,407.27 11.16% 3 HR Direct Homeownership Assistance 69,900.00 0.16% 4A Rehab: Single-Unit Residential 3,182,700.24 7.29% ubtotal for : Housing 3,252,600.24 7.45% 3 PI Public Facilities and Improvement (General) 686,391.43 1.57% 3A PI Senior Centers 389.274.70 0.89% 3D PI Vouth Centers 16,079,337.03 38.90%	Matrix	Activity			Percent
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ubtotal for : General Administration and Planning3,264,126.517.48%9HOTState CDBG Technical Assistance to Grantees190,390.350.44%ubtotal for : Other190,390.350.44%	21J		5		
ubtotal for : Other 190,390.35 0.44%					
ubtotal for : Other 190,390.35 0.44%					
	19H	-		,	
otal Disbursements 43,649,429.76 100.00%	Subtota	Il for : Othe	r	190,390.35	0.44%
	Fotal Di	sbursemen	ts	43,649,429.76	100.00%



Office of Community Planning and Development	DATE:	05-10-12
U.S. Department of Housing and Urban Development	TIME:	14:25
Integrated Disbursement and Information System	PAGE:	1
Expenditure Report		
Use of CDBG Funds by GWINNETT COUNTY, GA		
from 01-01-2010 to 12-31-2010		

Matrix	Activity			Percent
Code	Group	Matrix Code Name	Disbursements	of Total
14A	HR	Rehab; Single-Unit Residential	1,552,773.95	29.90%
14B	HR	Rehab; Multi-Unit Residential	277,000.00	5.33%
14G	HR	Acquisition for Rehabilitation	4,836.00	0.09%
14H	HR	Rehabilitation Administration	175,440.88	3.38%
14J	HR	Housing Services	27,083.38	0.52%
Subtota	I for : Hous	ing	2,037,134.21	39.22%
03A	PI	Senior Centers	500,623.73	9.64%
03B	PI	Handicapped Centers	353,368.08	6.80%
03C	PI	Homeless Facilities (not operating costs)	1,534,450.00	29.54%
03D	PI	Youth Centers	37,440.00	0.72%
031	PI	Flood Drainage Improvements	31,725.27	0.61%
03L	PI	Sidewalks	-95,830.08	-1.85%
Subtota	l for : Publi	c Facilities and Improvements	2,361,777.00	45.47%
05	PS	Public Services (General)	44,000.00	0.85%
05A	PS	Senior Services	75,005.00	1.44%
05A 05E	PS	Transportation Services	47,598.50	0.92%
05L 05M	PS	Health Services	68.875.22	1.33%
050	PS	Housing Counseling	212,024.26	4.08%
	l for : Publi	5 5	447,502.98	8.62%
Subiola		C Sel VICES	447,302.96	0.0270
21A	AP	General Program Administration	347,519.74	6.69%
Subtota	l for : Gene	ral Administration and Planning	347,519.74	6.69%
Total Di	sbursemen	ts	5,193,933.93	100.00%

OTMENTOR	Office of Community Planning and Development	DATE:	05-10-12
29 Mail and House	U.S. Department of Housing and Urban Development	TIME:	14:25
NICE AND	Integrated Disbursement and Information System	PAGE:	1
AN	Expenditure Report		
O LIPP CONTRACTOR	Use of CDBG Funds by HINESVILLE, GA		
AN DEVELU	from 07-01-2010 to 06-30-2011		

Matrix	Activity			Percent	
Code	Group	Matrix Code Name	Disbursements	of Total	
01	AC	Acquisition of Real Property	157,915.87	68.86%	
Subtota	al for : Acqu	isition	157,915.87	68.86%	
03Q	PI	Abused and Neglected Children Facilities	2,045.43	0.89%	
Subtota	al for : Publi	c Facilities and Improvements	2,045.43	0.89%	
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	8,671.50	3.78%	
05A	PS	Senior Services	17,930.00	7.82%	
05D	PS	Youth Services	2,167.06	0.94%	
05M	PS	Health Services	4,437.00	1.93%	
05N	PS	Abused and Neglected Children	8,715.69	3.80%	
050	PS	Mental Health Services	2,464.24	1.07%	
Subtota	al for : Publi	c Services	44,385.49	19.35%	
21A	AP	General Program Administration	24,982.00	10.89%	
		ral Administration and Planning	24,982.00	10.89%	
Total D	Total Disbursements 229,328.79 100.00%				

BIN	ENTOR	Office of Community Planning and Development		DATE:	05-10-12
49 AT.	1 h 402	U.S. Department of Housing and Urban Development		TIME:	14:25
	NIG	Integrated Disbursement and Information System		PAGE:	1
	× °	Expenditure Report			
	RH4	Use of CDBG Funds by JOHNS CREEK, GA			
"BAN	DEVELO	from 07-01-2010 to 06-30-2011			
Matrix	Activity			Percent	
Code	Group	Matrix Code Name	Disbursements	of Total	
03	PI	Public Facilities and Improvement (General)	19,999.95	8.00%	
03 03A	PI	Senior Centers	218,182.24	87.25%	
U.3A	PI	Senior Centers	238,182.24	95.25%	

0.75%

1,882.21

21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	10,000.00	4.00%
Subto	tal for : C	General Administration and Planning	11,882.21	4.75%
Total I	Disburse	ments	250,064.40	100.00%

21A

AP

General Program Administration

ATMENT OF	Office of Community Planning and Development	DATE:	05-10-12
42AC III III III HOLD	U.S. Department of Housing and Urban Development	TIME:	14:25
18 T	Integrated Disbursement and Information System	PAGE:	1
AN.	Expenditure Report		
O UR IIIIII RU	Use of CDBG Funds by MACON, GA		
AN DEVELO	from 07-01-2010 to 06-30-2011		

Matrix	Activity			Percent
Code	Group	Matrix Code Name	Disbursements	of Total
18A	ED	ED Direct Financial Assistance to For-Profits	4,379.32	0.28%
Subtota	al for : Econ	omic Development	4,379.32	0.28%
12	HR	Construction of Housing	250,000.00	16.01%
12	HR	Direct Homeownership Assistance	17,518.98	1.12%
13 14A	HR		312,785.03	20.03%
		Rehab; Single-Unit Residential	,	
14H	HR	Rehabilitation Administration	489,528.69	31.35%
Subtota	al for : Hous	Ing	1,069,832.70	68.50%
05	PS	Public Services (General)	64,880.96	4.15%
05A	PS	Senior Services	24,982.42	1.60%
05N	PS	Youth Services	17,566.69	1.12%
05G	PS	Battered and Abused Spouses	11,386.44	0.73%
Subtota	al for : Publi	· · · · · · · · · · · · · · · · · · ·	118,816.51	7.61%
				0.010/
20	AP	Planning	3,770.00	0.24%
21A	AP	General Program Administration	363,584.13	23.28%
Subtota	al for : Gene	ral Administration and Planning	367,354.13	23.52%
06	ОТ	Interim Assistance	1,310.41	0.08%
	al for : Othe		1,310.41	0.08%
Total Di	isbursemen	ts	1,561,693.07	100.00%

ATMENTOR	Office of Community Planning and Development	DATE:	05-10-12
48AT Mah House	U.S. Department of Housing and Urban Development	TIME:	14:25
5/NG	Integrated Disbursement and Information System	PAGE:	1
	Expenditure Report		
CR CR	Use of CDBG Funds by ROME, GA		
BAN DEVELO	from 01-01-2010 to 12-31-2010		

Matrix	Activity			Percent
Code	Group	Matrix Code Name	Disbursements	of Total
14A	HR	Rehab; Single-Unit Residential	84,605.00	15.89%
14H	HR	Rehabilitation Administration	20,315.90	3.82%
Subtota	al for : Hous	ing	104,920.90	19.71%
03	PI	Public Facilities and Improvement (General)	10,000.00	1.88%
03F	PI	Parks, Recreational Facilities	14,284.00	2.68%
03K	PI	Street Improvements	237,217.64	44.55%
16B	PI	Non-Residential Historic Preservation	78,700.00	14.78%
Subtota	al for : Publi	c Facilities and Improvements	340,201.64	63.89%
21A	AP	General Program Administration	87,319.01	16.40%
Subtota	al for : Gene	ral Administration and Planning	87,319.01	16.40%
Total D	isbursemen	ts	532,441.55	100.00%

SO AND LABBAN	NG LNZ		Office of Community Planning and Development J.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report Use of CDBG Funds by SANDY SPRINGS,GA from 07-01-2010 to 06-30-2011		DATE: TIME: PAGE:	05-10-12 14:25 1
Matrix	Activity				Percent	
Code	Group	Matrix Code Name		Disbursements	of Total	
03K 03L Subtota	PI PI Il for : Publi	Street Improvements Sidewalks c Facilities and Improvement	nts	30,332.74 600,580.44 630,913.18	4.81% 95.19% 100.00%	
Total Di	sbursemen	ts		630,913.18	100.00%	

ATMENTOR	Office of Community Planning and Development	DATE:	05-10-12
49 ⁴⁶ 11. 10 ⁴⁰ C	U.S. Department of Housing and Urban Development	TIME:	14:25
J'NG	Integrated Disbursement and Information System	PAGE:	1
	Expenditure Report		
CR IIIIII Rh	Use of CDBG Funds by SAVANNAH, GA		
AN DEVELU	from 01-01-2010 to 12-31-2010		

Matrix	Activity			Percent	
Code	Group	Matrix Code Name	Disbursements	of Total	
18A	ED	ED Direct Financial Assistance to For-Profits	325,761.84	10.15%	
18C	ED	Micro-Enterprise Assistance	67,006.02	2.09%	
Subtota	I for : Econo	omic Development	392,767.86	12.24%	
14A	HR	Rehab; Single-Unit Residential	657,125.98	20.48%	
14A 14B	HR	Rehab; Multi-Unit Residential	243,083.37	7.57%	
14H	HR	Rehabilitation Administration	448,335.34	13.97%	
Subtota	I for : Hous	ing	1,348,544.69	42.02%	
05	PS	Public Services (General)	602,724.32	18.78%	
Subtota	l for : Publi	c Services	602,724.32	18.78%	
21A	AP	General Program Administration	664,658.00	20.71%	
		ral Administration and Planning	664,658.00	20.71%	
19F	VV	Planned Repayment of Section 108 Loan Principal	200,654.30	6.25%	
Subtota	I for : Repa	yment of Section 108 Loans	200,654.30	6.25%	
Total Di	otal Disbursements 3,209,349.17 100.00%				

RTMENT OF	Office of Community Planning and Development	DATE:	05-10-12
42 M I A M OLS	U.S. Department of Housing and Urban Development	TIME:	14:25
T'SUL *	Integrated Disbursement and Information System	PAGE:	1
TWZ A	Expenditure Report		
	Use of CDBG Funds by VALDOSTA,GA		
CABAN DEVELOP	from 07-01-2010 to 06-30-2011		
Matrix Activity		Percent	

Matrix	Activity			Percent
Code	Group	Matrix Code Name	Disbursements	of Total
0.4	10		07 100 00	2 1 2 0 (
04	AC	Clearance and Demolition	27,103.00	3.13%
Subtota	l for : Acqu	sition	27,103.00	3.13%
14A	HR	Rehab; Single-Unit Residential	678,718.89	78.37%
Subtota	l for : Hous	ing	678,718.89	78.37%
03	PI	Public Facilities and Improvement (General)	30,289.96	3.50%
		c Facilities and Improvements	30,289.96	3.50%
05	PS	Public Services (Concrel)	550.00	0.0494
		Public Services (General)		0.06%
05U	PS	Housing Counseling	5,690.00	0.66%
Subtota	ll for : Publi	c Services	6,240.00	0.72%
21A	AP	General Program Administration	123,669.92	14.28%
Subtota	I for : Gene	ral Administration and Planning	123,669.92	14.28%
Total Di	sbursemen	ts	866,021.77	100.00%

ATMENTOR	Office of Community Planning and Development	DATE:	05-10-12
49 ⁴ 11. 10 ⁴ 02	U.S. Department of Housing and Urban Development	TIME:	14:25
7'Sr +	Integrated Disbursement and Information System	PAGE:	1
	Expenditure Report		
CR. IIIIII Shu	Use of CDBG Funds by WARNER ROBINS, GA		
AN DEVELU	from 07-01-2010 to 06-30-2011		

Matrix	Activity			Percent
Code	Group	Matrix Code Name	Disbursements	of Total
02	AC	Disposition	5,831.78	1.04%
04	AC	Clearance and Demolition	365.28	0.06%
Subtota	l for : Acqu	isition	6,197.06	1.10%
14A	HR	Rehab; Single-Unit Residential	266,638.27	47.33%
14G	HR	Acquisition for Rehabilitation	15,000.00	2.66%
15	HR	Code Enforcement	36,118.00	6.41%
Subtota	l for : Hous	ing	317,756.27	56.40%
03D	PI	Youth Centers	2,000.00	0.35%
03M	PI	Child Care Centers	1,227.00	0.22%
Subtota	l for : Publi	c Facilities and Improvements	3,227.00	0.57%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	11,217.50	1.99%
05A	PS	Senior Services	21,017.32	3.73%
05F	PS	Substance Abuse Services	28,855.67	5.12%
05G	PS	Battered and Abused Spouses	10,144.92	1.80%
05H	PS	Employment Training	40,102.60	7.12%
05U	PS	Housing Counseling	500.00	0.09%
Subtota	l for : Publi	c Services	111,838.01	19.85%
21A	AP	General Program Administration	122,396.89	21.72%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,000.00	0.35%
Subtota	l for : Gene	ral Administration and Planning	124,396.89	22.08%
Total Dis	otal Disbursements 563,415.23 100.00%			