Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BOCA RATON,FL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	48,653.00	21.27%
Subtotal for : Housing			48,653.00	21.27%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	5,850.00	2.56%
05L	PS	Child Care Services	70,900.00	31.00%
Subtotal for : Public Services			76,750.00	33.56%
21A	AP	General Program Administration	103,297.00	45.17%
Subtotal for : General Administration and Planning			103,297.00	45.17%
Total Disbursements			228,700.00	100.00%

Expenditure Report

Use of CDBG Funds by BOYNTON BEACH,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	25,000.00	6.62%
Subtotal for : Economic Development			25,000.00	6.62%
14A	HR	Rehab; Single-Unit Residential	8,825.00	2.34%
14H	HR	Rehabilitation Administration	72,730.00	19.25%
14J	HR	Housing Services	79,790.26	21.12%
Subtotal for : Housing			161,345.26	42.71%
05	PS	Public Services (General)	65,000.00	17.20%
05D	PS	Youth Services	11,912.50	3.15%
Subtotal for : Public Services			76,912.50	20.36%
21A	AP	General Program Administration	114,545.00	30.32%
Subtotal for : General Administration and Planning			114,545.00	30.32%
Total Disbursements			377,802.76	100.00%

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Expenditure Report

Use of CDBG Funds by BRADENTON,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	100,399.70	13.85%
15	HR	Code Enforcement	121,488.02	16.76%
Subtotal for : Housing			221,887.72	30.61%
03D	PI	Youth Centers	140,121.00	19.33%
03K	PI	Street Improvements	260,435.48	35.92%
Subtotal for : Public Facilities and Improvements			400,556.48	55.25%
21A	AP	General Program Administration	102,503.46	14.14%
Subtotal for : General Administration and Planning			102,503.46	14.14%
Total Disbursements			724,947.66	100.00%

Expenditure Report

Use of CDBG Funds by BREVARD COUNTY,FL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	29,460.00	2.18%
Subtotal for : Acquisition			29,460.00	2.18%
03	PI	Public Facilities and Improvement (General)	394,969.32	29.21%
03F	PI	Parks, Recreational Facilities	300,000.00	22.19%
03J	PI	Water/Sewer Improvements	16,266.87	1.20%
03K	PI	Street Improvements	38,118.42	2.82%
03L	PI	Sidewalks	20,728.70	1.53%
Subtotal for : Public Facilities and Improvements			770,083.31	56.95%
05	PS	Public Services (General)	226,893.00	16.78%
Subtotal for : Public Services			226,893.00	16.78%
21A	AP	General Program Administration	325,655.01	24.09%
Subtotal for : General Administration and Planning			325,655.01	24.09%
Total Disbursements			1,352,091.32	100.00%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	358,765.92	10.54%
14A	HR	Rehab; Single-Unit Residential	878,052.45	25.80%
15	HR	Code Enforcement	55,924.27	1.64%
Subtotal for : Housing			1,292,742.64	37.99%
03	PI	Public Facilities and Improvement (General)	500,323.92	14.70%
03E	PI	Neighborhood Facilities	8,850.00	0.26%
03F	PI	Parks, Recreational Facilities	90,714.40	2.67%
03I	PI	Flood Drainage Improvements	223,151.76	6.56%
03J	PI	Water/Sewer Improvements	45,900.00	1.35%
Subtotal for : Public Facilities and Improvements			868,940.08	25.53%
05A	PS	Senior Services	121,626.84	3.57%
05D	PS	Youth Services	59,160.82	1.74%
05E	PS	Transportation Services	25,904.00	0.76%
05G	PS	Battered and Abused Spouses	23,919.18	0.70%
05H	PS	Employment Training	24,750.00	0.73%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	4,410.05	0.13%
05K	PS	Tenant/Landlord Counseling	168,293.77	4.95%
05L	PS	Child Care Services	35,392.64	1.04%
05M	PS	Health Services	45,000.00	1.32%
Subtotal for : Public Services			508,457.30	14.94%
21A	AP	General Program Administration	733,066.63	21.54%
Subtotal for : General Administration and Planning			733,066.63	21.54%
Total Disbursements			3,403,206.65	100.00%

Expenditure Report

Use of CDBG Funds by CAPE CORAL,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	103,994.09	13.20%
14G	HR	Acquisition for Rehabilitation	260,637.98	33.09%
Subtotal for : Housing			364,632.07	46.30%
03B	PI	Handicapped Centers	74,967.07	9.52%
03L	PI	Sidewalks	100,505.75	12.76%
Subtotal for : Public Facilities and Improvements			175,472.82	22.28%
05	PS	Public Services (General)	38,514.27	4.89%
05A	PS	Senior Services	16,025.73	2.03%
05B	PS	Handicapped Services	16,473.31	2.09%
05E	PS	Transportation Services	29,151.20	3.70%
05G	PS	Battered and Abused Spouses	37,626.78	4.78%
Subtotal for : Public Services			137,791.29	17.50%
21A	AP	General Program Administration	109,662.40	13.92%
Subtotal for : General Administration and Planning			109,662.40	13.92%
Total Disbursements			787,558.58	100.00%

Expenditure Report

Use of CDBG Funds by CLEARWATER,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	26,342.57	4.31%
04	AC	Clearance and Demolition	39,666.50	6.49%
Subtotal for : Acquisition			66,009.07	10.80%
18A	ED	ED Direct Financial Assistance to For-Profits	9,997.55	1.64%
18B	ED	ED Technical Assistance	1.21	0.00%
Subtotal for : Economic Development			9,998.76	1.64%
14H	HR	Rehabilitation Administration	134,543.63	22.02%
Subtotal for : Housing			134,543.63	22.02%
03	PI	Public Facilities and Improvement (General)	11,768.00	1.93%
03C	PI	Homeless Facilities (not operating costs)	3,561.67	0.58%
03M	PI	Child Care Centers	57,998.34	9.49%
Subtotal for : Public Facilities and Improvements			73,328.01	12.00%
05	PS	Public Services (General)	91,611.58	14.99%
05A	PS	Senior Services	37,000.00	6.06%
05F	PS	Substance Abuse Services	12,000.00	1.96%
05M	PS	Health Services	30,000.00	4.91%
05O	PS	Mental Health Services	2,800.00	0.46%
Subtotal for : Public Services			173,411.58	28.38%
21A	AP	General Program Administration	124,029.79	20.30%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	29,640.00	4.85%
Subtotal for : General Administration and Planning			153,669.79	25.15%
Total Disbursements			610,960.84	100.00%

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Use of CDBG Funds by COCOA,FL
from 10-01-2010 to 09-30-2011

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	3,278.72	1.46%
04	AC	Clearance and Demolition	35,841.73	15.94%
Subtotal for : Acquisition			39,120.45	17.40%
13	HR	Direct Homeownership Assistance	51,700.00	23.00%
14A	HR	Rehab; Single-Unit Residential	17,000.00	7.56%
Subtotal for : Housing			68,700.00	30.56%
03K	PI	Street Improvements	27,076.45	12.04%
Subtotal for : Public Facilities and Improvements			27,076.45	12.04%
05	PS	Public Services (General)	15,360.00	6.83%
05A	PS	Senior Services	11,762.67	5.23%
05L	PS	Child Care Services	6,680.00	2.97%
05O	PS	Mental Health Services	6,680.00	2.97%
Subtotal for : Public Services			40,482.67	18.01%
21A	AP	General Program Administration	49,439.00	21.99%
Subtotal for : General Administration and Planning			49,439.00	21.99%
Total Disbursements			224,818.57	100.00%

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Expenditure Report

Use of CDBG Funds by COCONUT CREEK,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	206,431.00	74.33%
14A	HR	Rehab; Single-Unit Residential	27,230.91	9.80%
Subtotal for : Housing			233,661.91	84.13%
20	AP	Planning	4,600.56	1.66%
21A	AP	General Program Administration	39,469.90	14.21%
Subtotal for : General Administration and Planning			44,070.46	15.87%
Total Disbursements			277,732.37	100.00%

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Use of CDBG Funds by COLLIER COUNTY,FL
from 07-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	560,740.00	24.07%
04	AC	Clearance and Demolition	55,000.00	2.36%
Subtotal for : Acquisition			615,740.00	26.44%
19E	HR	CDBG Operation and Repair of Foreclosed Property	444,772.04	19.10%
Subtotal for : Housing			444,772.04	19.10%
03	PI	Public Facilities and Improvement (General)	277,101.62	11.90%
03L	PI	Sidewalks	62,607.74	2.69%
Subtotal for : Public Facilities and Improvements			339,709.36	14.58%
05	PS	Public Services (General)	186,433.01	8.00%
05A	PS	Senior Services	19,691.57	0.85%
05C	PS	Legal Services	133,785.70	5.74%
05L	PS	Child Care Services	76,617.61	3.29%
05O	PS	Mental Health Services	89,439.12	3.84%
05U	PS	Housing Counseling	20,658.69	0.89%
Subtotal for : Public Services			526,625.70	22.61%
21A	AP	General Program Administration	402,402.60	17.28%
Subtotal for : General Administration and Planning			402,402.60	17.28%
Total Disbursements			2,329,249.70	100.00%

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Expenditure Report
Use of CDBG Funds by CORAL SPRINGS,FL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	63,873.37	9.39%
Subtotal for : Housing			63,873.37	9.39%
03	PI	Public Facilities and Improvement (General)	353,055.50	51.92%
03K	PI	Street Improvements	20,502.78	3.02%
Subtotal for : Public Facilities and Improvements			373,558.28	54.94%
05A	PS	Senior Services	32,820.00	4.83%
05D	PS	Youth Services	34,644.00	5.10%
Subtotal for : Public Services			67,464.00	9.92%
21A	AP	General Program Administration	175,057.80	25.75%
Subtotal for : General Administration and Planning			175,057.80	25.75%
Total Disbursements			679,953.45	100.00%

Expenditure Report

Use of CDBG Funds by DAVIE,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	71,375.00	11.28%
Subtotal for : Economic Development			71,375.00	11.28%
14A	HR	Rehab; Single-Unit Residential	20,725.00	3.28%
Subtotal for : Housing			20,725.00	3.28%
03	PI	Public Facilities and Improvement (General)	294,717.37	46.59%
Subtotal for : Public Facilities and Improvements			294,717.37	46.59%
05	PS	Public Services (General)	60,695.00	9.60%
05E	PS	Transportation Services	40,291.00	6.37%
05U	PS	Housing Counseling	5,000.00	0.79%
Subtotal for : Public Services			105,986.00	16.76%
21A	AP	General Program Administration	139,741.42	22.09%
Subtotal for : General Administration and Planning			139,741.42	22.09%
Total Disbursements			632,544.79	100.00%

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Expenditure Report
Use of CDBG Funds by DAYTONA BEACH,FL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	1,350.00	0.16%
Subtotal for : Acquisition			1,350.00	0.16%
18C	ED	Micro-Enterprise Assistance	26,034.65	3.04%
Subtotal for : Economic Development			26,034.65	3.04%
14A	HR	Rehab; Single-Unit Residential	293,584.41	34.23%
14H	HR	Rehabilitation Administration	193,977.94	22.62%
Subtotal for : Housing			487,562.35	56.85%
03F	PI	Parks, Recreational Facilities	81,000.00	9.44%
Subtotal for : Public Facilities and Improvements			81,000.00	9.44%
05	PS	Public Services (General)	117,709.59	13.72%
Subtotal for : Public Services			117,709.59	13.72%
21A	AP	General Program Administration	144,022.46	16.79%
Subtotal for : General Administration and Planning			144,022.46	16.79%
Total Disbursements			857,679.05	100.00%

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Expenditure Report
Use of CDBG Funds by DEERFIELD BEACH,FL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	24,137.87	7.00%
14A	HR	Rehab; Single-Unit Residential	105,632.06	30.62%
Subtotal for : Housing			129,769.93	37.61%
03K	PI	Street Improvements	197,006.30	57.10%
Subtotal for : Public Facilities and Improvements			197,006.30	57.10%
05A	PS	Senior Services	11,880.00	3.44%
05H	PS	Employment Training	3,439.85	1.00%
Subtotal for : Public Services			15,319.85	4.44%
21A	AP	General Program Administration	2,914.99	0.84%
Subtotal for : General Administration and Planning			2,914.99	0.84%
Total Disbursements			345,011.07	100.00%

Expenditure Report

Use of CDBG Funds by DELRAY BEACH,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	7,500.00	1.04%
Subtotal for : Economic Development			7,500.00	1.04%
14A	HR	Rehab; Single-Unit Residential	254,304.36	35.14%
14H	HR	Rehabilitation Administration	180,355.60	24.92%
Subtotal for : Housing			434,659.96	60.05%
03	PI	Public Facilities and Improvement (General)	41,657.16	5.76%
03L	PI	Sidewalks	48,548.68	6.71%
Subtotal for : Public Facilities and Improvements			90,205.84	12.46%
05K	PS	Tenant/Landlord Counseling	6,000.00	0.83%
05L	PS	Child Care Services	80,000.00	11.05%
Subtotal for : Public Services			86,000.00	11.88%
21A	AP	General Program Administration	97,422.54	13.46%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	8,000.00	1.11%
Subtotal for : General Administration and Planning			105,422.54	14.57%
Total Disbursements			723,788.34	100.00%

Expenditure Report

Use of CDBG Funds by DELTONA,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	38,410.65	6.73%
Subtotal for : Housing			38,410.65	6.73%
03F	PI	Parks, Recreational Facilities	84,335.90	14.77%
03J	PI	Water/Sewer Improvements	313,374.93	54.88%
Subtotal for : Public Facilities and Improvements			397,710.83	69.66%
05	PS	Public Services (General)	9,148.00	1.60%
05B	PS	Handicapped Services	7,500.00	1.31%
05D	PS	Youth Services	25,946.45	4.54%
05L	PS	Child Care Services	9,932.99	1.74%
05M	PS	Health Services	8,000.00	1.40%
05R	PS	Homeownership Assistance (not direct)	5,000.00	0.88%
Subtotal for : Public Services			65,527.44	11.48%
21A	AP	General Program Administration	55,353.71	9.69%
Subtotal for : General Administration and Planning			55,353.71	9.69%
19C	OT	CDBG Non-profit Organization Capacity Building	13,967.25	2.45%
Subtotal for : Other			13,967.25	2.45%
Total Disbursements			570,969.88	100.00%

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Expenditure Report
Use of CDBG Funds by ESCAMBIA COUNTY,FL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	26,872.80	1.14%
04A	AC	Cleanup of Contaminated Sites	252,227.74	10.66%
08	AC	Relocation	34,650.00	1.47%
Subtotal for : Acquisition			313,750.54	13.27%
17D	ED	Other Commercial/Industrial Improvements	25,520.00	1.08%
Subtotal for : Economic Development			25,520.00	1.08%
14A	HR	Rehab; Single-Unit Residential	798,803.94	33.77%
Subtotal for : Housing			798,803.94	33.77%
03	PI	Public Facilities and Improvement (General)	46,768.32	1.98%
03A	PI	Senior Centers	107,117.15	4.53%
03E	PI	Neighborhood Facilities	37,380.20	1.58%
03F	PI	Parks, Recreational Facilities	125,470.40	5.30%
03J	PI	Water/Sewer Improvements	157,500.00	6.66%
03L	PI	Sidewalks	48,062.29	2.03%
03P	PI	Health Facilities	29,970.83	1.27%
Subtotal for : Public Facilities and Improvements			552,269.19	23.35%
05	PS	Public Services (General)	174,820.73	7.39%
05A	PS	Senior Services	50,000.00	2.11%
Subtotal for : Public Services			224,820.73	9.51%
21A	AP	General Program Administration	431,493.77	18.24%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	18,500.00	0.78%
Subtotal for : General Administration and Planning			449,993.77	19.03%
Total Disbursements			2,365,158.17	100.00%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	16,145.29	0.09%
Subtotal for : Acquisition			16,145.29	0.09%
17B	ED	CI Infrastructure Development	2,279,849.56	12.60%
17D	ED	Other Commercial/Industrial Improvements	3,584.40	0.02%
18A	ED	ED Direct Financial Assistance to For-Profits	232,453.47	1.28%
Subtotal for : Economic Development			2,515,887.43	13.90%
14A	HR	Rehab; Single-Unit Residential	3,845,399.57	21.25%
Subtotal for : Housing			3,845,399.57	21.25%
03F	PI	Parks, Recreational Facilities	183,227.91	1.01%
03I	PI	Flood Drainage Improvements	201,864.87	1.12%
03J	PI	Water/Sewer Improvements	7,443,428.51	41.14%
03K	PI	Street Improvements	656,654.14	3.63%
03L	PI	Sidewalks	282,896.78	1.56%
03O	PI	Fire Station/Equipment	34,471.59	0.19%
Subtotal for : Public Facilities and Improvements			8,802,543.80	48.65%
20	AP	Planning	56,566.00	0.31%
21A	AP	General Program Administration	1,708,173.77	9.44%
21B	AP	Indirect Costs	12,803.70	0.07%
21J	AP	State Administration	887,890.18	4.91%
Subtotal for : General Administration and Planning			2,665,433.65	14.73%
19H	OT	State CDBG Technical Assistance to Grantees	248,269.37	1.37%
Subtotal for : Other			248,269.37	1.37%
Total Disbursements			18,093,679.11	100.00%

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Use of CDBG Funds by FORT LAUDERDALE,FL
from 10-01-2010 to 09-30-2011

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17C	ED	CI Building Acquisition, Construction, Rehabilitation	11,789.00	0.44%
Subtotal for : Economic Development			11,789.00	0.44%
13	HR	Direct Homeownership Assistance	1,177.00	0.04%
14A	HR	Rehab; Single-Unit Residential	110,231.52	4.16%
14H	HR	Rehabilitation Administration	162,536.38	6.13%
14J	HR	Housing Services	84,086.92	3.17%
Subtotal for : Housing			358,031.82	13.51%
03	PI	Public Facilities and Improvement (General)	492,091.55	18.57%
03J	PI	Water/Sewer Improvements	154,771.26	5.84%
03K	PI	Street Improvements	668,862.00	25.24%
Subtotal for : Public Facilities and Improvements			1,315,724.81	49.65%
05	PS	Public Services (General)	188,365.80	7.11%
05A	PS	Senior Services	20,760.00	0.78%
05E	PS	Transportation Services	13,943.75	0.53%
05H	PS	Employment Training	220,696.71	8.33%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	10,000.00	0.38%
05L	PS	Child Care Services	153,411.45	5.79%
Subtotal for : Public Services			607,177.71	22.91%
21A	AP	General Program Administration	357,342.55	13.48%
Subtotal for : General Administration and Planning			357,342.55	13.48%
Total Disbursements			2,650,065.89	100.00%

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Use of CDBG Funds by FORT MYERS,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	494,272.59	58.72%
14F	HR	Energy Efficiency Improvements	26,002.54	3.09%
Subtotal for : Housing			520,275.13	61.80%
05H	PS	Employment Training	82,400.00	9.79%
05U	PS	Housing Counseling	26,600.00	3.16%
Subtotal for : Public Services			109,000.00	12.95%
21A	AP	General Program Administration	179,618.78	21.34%
Subtotal for : General Administration and Planning			179,618.78	21.34%
19F	VV	Planned Repayment of Section 108 Loan Principal	32,912.50	3.91%
Subtotal for : Repayment of Section 108 Loans			32,912.50	3.91%
Total Disbursements			841,806.41	100.00%

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Use of CDBG Funds by FORT PIERCE,FL
from 10-01-2010 to 09-30-2011

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04A	AC	Cleanup of Contaminated Sites	33,813.77	5.00%
Subtotal for : Acquisition			33,813.77	5.00%
18A	ED	ED Direct Financial Assistance to For-Profits	37,477.68	5.54%
Subtotal for : Economic Development			37,477.68	5.54%
14A	HR	Rehab; Single-Unit Residential	183,510.80	27.13%
14H	HR	Rehabilitation Administration	153,272.34	22.66%
Subtotal for : Housing			336,783.14	49.78%
05	PS	Public Services (General)	34,957.34	5.17%
05A	PS	Senior Services	1,155.00	0.17%
05D	PS	Youth Services	57,840.71	8.55%
05F	PS	Substance Abuse Services	4,500.00	0.67%
Subtotal for : Public Services			98,453.05	14.55%
20	AP	Planning	20,000.00	2.96%
21A	AP	General Program Administration	150,000.00	22.17%
Subtotal for : General Administration and Planning			170,000.00	25.13%
Total Disbursements			676,527.64	100.00%

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Expenditure Report

Use of CDBG Funds by FORT WALTON BEACH,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	8,755.02	5.72%
Subtotal for : Housing			8,755.02	5.72%
03E	PI	Neighborhood Facilities	18,000.00	11.76%
03L	PI	Sidewalks	23,777.66	15.54%
03M	PI	Child Care Centers	48,217.60	31.51%
Subtotal for : Public Facilities and Improvements			89,995.26	58.82%
05D	PS	Youth Services	23,707.19	15.49%
Subtotal for : Public Services			23,707.19	15.49%
21A	AP	General Program Administration	30,554.40	19.97%
Subtotal for : General Administration and Planning			30,554.40	19.97%
Total Disbursements			153,011.87	100.00%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	237,800.68	21.39%
Subtotal for : Acquisition			237,800.68	21.39%
12	HR	Construction of Housing	2,515.00	0.23%
14A	HR	Rehab; Single-Unit Residential	165,347.20	14.87%
14F	HR	Energy Efficiency Improvements	11,779.69	1.06%
14H	HR	Rehabilitation Administration	26,606.59	2.39%
15	HR	Code Enforcement	147,475.12	13.26%
Subtotal for : Housing			353,723.60	31.82%
03K	PI	Street Improvements	124,757.37	11.22%
03L	PI	Sidewalks	56,452.75	5.08%
Subtotal for : Public Facilities and Improvements			181,210.12	16.30%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	43,456.06	3.91%
05	PS	Public Services (General)	14,170.08	1.27%
05A	PS	Senior Services	40,016.88	3.60%
05B	PS	Handicapped Services	6,752.69	0.61%
05D	PS	Youth Services	27,950.89	2.51%
05G	PS	Battered and Abused Spouses	3,750.00	0.34%
05H	PS	Employment Training	7,226.80	0.65%
05L	PS	Child Care Services	20,766.19	1.87%
05M	PS	Health Services	10,949.45	0.98%
05N	PS	Abused and Neglected Children	12,739.98	1.15%
05Q	PS	Subsistence Payment	2,000.00	0.18%
Subtotal for : Public Services			189,779.02	17.07%
21A	AP	General Program Administration	149,263.71	13.43%
Subtotal for : General Administration and Planning			149,263.71	13.43%
Total Disbursements			1,111,777.13	100.00%

Expenditure Report

Use of CDBG Funds by HIALEAH,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	429,653.82	14.05%
Subtotal for : Economic Development			429,653.82	14.05%
14A	HR	Rehab; Single-Unit Residential	64,941.70	2.12%
14I	HR	Lead-Based/Lead Hazard Test/Abate	1,545.00	0.05%
Subtotal for : Housing			66,486.70	2.17%
03	PI	Public Facilities and Improvement (General)	433,213.49	14.17%
03E	PI	Neighborhood Facilities	69,427.35	2.27%
03K	PI	Street Improvements	222,147.00	7.26%
03O	PI	Fire Station/Equipment	262,949.00	8.60%
Subtotal for : Public Facilities and Improvements			987,736.84	32.30%
05	PS	Public Services (General)	162,887.49	5.33%
05A	PS	Senior Services	16,471.68	0.54%
05B	PS	Handicapped Services	84,057.55	2.75%
05I	PS	Crime Awareness	9,270.27	0.30%
Subtotal for : Public Services			272,686.99	8.92%
21A	AP	General Program Administration	659,390.57	21.56%
21B	AP	Indirect Costs	200,000.00	6.54%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	7,885.00	0.26%
Subtotal for : General Administration and Planning			867,275.57	28.36%
19F	VV	Planned Repayment of Section 108 Loan Principal	434,305.40	14.20%
Subtotal for : Repayment of Section 108 Loans			434,305.40	14.20%
Total Disbursements			3,058,145.32	100.00%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	10,000.00	0.16%
04	AC	Clearance and Demolition	77,226.08	1.23%
Subtotal for : Acquisition			87,226.08	1.39%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	20,023.36	0.32%
18B	ED	ED Technical Assistance	261,042.96	4.16%
Subtotal for : Economic Development			281,066.32	4.48%
12	HR	Construction of Housing	248,827.95	3.97%
14A	HR	Rehab; Single-Unit Residential	1,862,488.69	29.69%
14H	HR	Rehabilitation Administration	254,673.82	4.06%
14J	HR	Housing Services	103,600.00	1.65%
15	HR	Code Enforcement	293,103.12	4.67%
Subtotal for : Housing			2,762,693.58	44.04%
03E	PI	Neighborhood Facilities	246,994.12	3.94%
03F	PI	Parks, Recreational Facilities	92,121.34	1.47%
03I	PI	Flood Drainage Improvements	412,215.99	6.57%
Subtotal for : Public Facilities and Improvements			751,331.45	11.98%
05	PS	Public Services (General)	68,623.00	1.09%
05A	PS	Senior Services	23,043.76	0.37%
05B	PS	Handicapped Services	102,960.73	1.64%
05C	PS	Legal Services	34,046.00	0.54%
05D	PS	Youth Services	204,470.89	3.26%
05G	PS	Battered and Abused Spouses	66,080.00	1.05%
05H	PS	Employment Training	23,165.00	0.37%
05L	PS	Child Care Services	250,535.00	3.99%
05N	PS	Abused and Neglected Children	123,380.00	1.97%
Subtotal for : Public Services			896,304.38	14.29%
20	AP	Planning	44,410.16	0.71%
21A	AP	General Program Administration	1,240,768.67	19.78%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	72,169.58	1.15%
Subtotal for : General Administration and Planning			1,357,348.41	21.64%
06	OT	Interim Assistance	137,653.99	2.19%
Subtotal for : Other			137,653.99	2.19%
Total Disbursements			6,273,624.21	100.00%

Expenditure Report

Use of CDBG Funds by HOLLYWOOD,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	132,814.19	10.98%
04	AC	Clearance and Demolition	14,530.93	1.20%
Subtotal for : Acquisition			147,345.12	12.18%
18B	ED	ED Technical Assistance	54,905.91	4.54%
Subtotal for : Economic Development			54,905.91	4.54%
14A	HR	Rehab; Single-Unit Residential	52,709.59	4.36%
14J	HR	Housing Services	204,054.42	16.87%
Subtotal for : Housing			256,764.01	21.23%
03	PI	Public Facilities and Improvement (General)	1,705.00	0.14%
03E	PI	Neighborhood Facilities	37,002.00	3.06%
03J	PI	Water/Sewer Improvements	182,636.86	15.10%
Subtotal for : Public Facilities and Improvements			221,343.86	18.30%
05	PS	Public Services (General)	129,882.14	10.74%
05G	PS	Battered and Abused Spouses	22,812.50	1.89%
05H	PS	Employment Training	99,193.53	8.20%
05U	PS	Housing Counseling	5,178.50	0.43%
Subtotal for : Public Services			257,066.67	21.25%
21A	AP	General Program Administration	244,577.97	20.22%
Subtotal for : General Administration and Planning			244,577.97	20.22%
19C	OT	CDBG Non-profit Organization Capacity Building	8,360.00	0.69%
Subtotal for : Other			8,360.00	0.69%
19F	VV	Planned Repayment of Section 108 Loan Principal	19,360.71	1.60%
Subtotal for : Repayment of Section 108 Loans			19,360.71	1.60%
Total Disbursements			1,209,724.25	100.00%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	63,905.00	4.70%
03A	PI	Senior Centers	2,875.00	0.21%
03F	PI	Parks, Recreational Facilities	1,003,728.64	73.75%
03M	PI	Child Care Centers	79,000.00	5.80%
Subtotal for : Public Facilities and Improvements			1,149,508.64	84.46%
21A	AP	General Program Administration	211,529.00	15.54%
Subtotal for : General Administration and Planning			211,529.00	15.54%
Total Disbursements			1,361,037.64	100.00%

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Use of CDBG Funds by KISSIMMEE,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	2,000.00	0.36%
02	AC	Disposition	2,449.71	0.44%
Subtotal for : Acquisition			4,449.71	0.79%
15	HR	Code Enforcement	77,447.38	13.76%
16A	HR	Residential Historic Preservation	171,514.50	30.48%
Subtotal for : Housing			248,961.88	44.24%
03K	PI	Street Improvements	118,396.83	21.04%
Subtotal for : Public Facilities and Improvements			118,396.83	21.04%
05A	PS	Senior Services	39,295.53	6.98%
05B	PS	Handicapped Services	9,196.25	1.63%
05D	PS	Youth Services	20,075.69	3.57%
05O	PS	Mental Health Services	21,715.09	3.86%
Subtotal for : Public Services			90,282.56	16.04%
21A	AP	General Program Administration	100,623.31	17.88%
Subtotal for : General Administration and Planning			100,623.31	17.88%
Total Disbursements			562,714.29	100.00%

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Expenditure Report

Use of CDBG Funds by LAKE COUNTY,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	93,878.87	11.06%
Subtotal for : Housing			93,878.87	11.06%
03	PI	Public Facilities and Improvement (General)	180,214.88	21.22%
03F	PI	Parks, Recreational Facilities	137,088.73	16.14%
03J	PI	Water/Sewer Improvements	61,708.72	7.27%
03K	PI	Street Improvements	73,397.00	8.64%
Subtotal for : Public Facilities and Improvements			452,409.33	53.28%
05	PS	Public Services (General)	13,987.70	1.65%
05M	PS	Health Services	123,329.12	14.52%
Subtotal for : Public Services			137,316.82	16.17%
21A	AP	General Program Administration	165,532.41	19.49%
Subtotal for : General Administration and Planning			165,532.41	19.49%
Total Disbursements			849,137.43	100.00%

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Expenditure Report

Use of CDBG Funds by LAKELAND,FL

from 06-01-2010 to 05-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	5,263.05	0.79%
Subtotal for : Acquisition			5,263.05	0.79%
14A	HR	Rehab; Single-Unit Residential	128,136.20	19.11%
14H	HR	Rehabilitation Administration	175,412.76	26.17%
15	HR	Code Enforcement	143,455.70	21.40%
Subtotal for : Housing			447,004.66	66.68%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	7,500.00	1.12%
05	PS	Public Services (General)	17,605.68	2.63%
05A	PS	Senior Services	10,000.00	1.49%
05D	PS	Youth Services	57,011.66	8.50%
05M	PS	Health Services	10,000.00	1.49%
05O	PS	Mental Health Services	4,121.23	0.61%
Subtotal for : Public Services			106,238.57	15.85%
21A	AP	General Program Administration	111,885.00	16.69%
Subtotal for : General Administration and Planning			111,885.00	16.69%
Total Disbursements			670,391.28	100.00%

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Use of CDBG Funds by LARGO,FL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	6,978.73	1.65%
Subtotal for : Acquisition			6,978.73	1.65%
14A	HR	Rehab; Single-Unit Residential	82,012.59	19.43%
14G	HR	Acquisition for Rehabilitation	84,650.03	20.05%
14H	HR	Rehabilitation Administration	54,311.35	12.87%
Subtotal for : Housing			220,973.97	52.35%
03	PI	Public Facilities and Improvement (General)	35,000.00	8.29%
Subtotal for : Public Facilities and Improvements			35,000.00	8.29%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	50,000.00	11.85%
05C	PS	Legal Services	12,342.40	2.92%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	3,000.00	0.71%
05U	PS	Housing Counseling	6,260.00	1.48%
Subtotal for : Public Services			71,602.40	16.96%
21A	AP	General Program Administration	87,561.32	20.74%
Subtotal for : General Administration and Planning			87,561.32	20.74%
Total Disbursements			422,116.42	100.00%

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Expenditure Report
Use of CDBG Funds by LAUDERHILL,FL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	25,000.00	2.60%
Subtotal for : Economic Development			25,000.00	2.60%
14A	HR	Rehab; Single-Unit Residential	532,509.45	55.40%
14B	HR	Rehab; Multi-Unit Residential	41,809.04	4.35%
Subtotal for : Housing			574,318.49	59.74%
05	PS	Public Services (General)	2,801.30	0.29%
05L	PS	Child Care Services	153,146.49	15.93%
Subtotal for : Public Services			155,947.79	16.22%
21A	AP	General Program Administration	206,020.08	21.43%
Subtotal for : General Administration and Planning			206,020.08	21.43%
Total Disbursements			961,286.36	100.00%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	105,412.51	3.86%
08	AC	Relocation	1,957.86	0.07%
Subtotal for : Acquisition			107,370.37	3.93%
18C	ED	Micro-Enterprise Assistance	60,000.00	2.20%
Subtotal for : Economic Development			60,000.00	2.20%
13	HR	Direct Homeownership Assistance	4,907.87	0.18%
14A	HR	Rehab; Single-Unit Residential	349,297.70	12.79%
14G	HR	Acquisition for Rehabilitation	6,325.10	0.23%
14H	HR	Rehabilitation Administration	147,144.95	5.39%
15	HR	Code Enforcement	154,561.11	5.66%
Subtotal for : Housing			662,236.73	24.25%
03	PI	Public Facilities and Improvement (General)	285,953.47	10.47%
03E	PI	Neighborhood Facilities	200,009.39	7.32%
03K	PI	Street Improvements	211,098.10	7.73%
03L	PI	Sidewalks	590,906.58	21.64%
Subtotal for : Public Facilities and Improvements			1,287,967.54	47.16%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	353.50	0.01%
05	PS	Public Services (General)	274,735.44	10.06%
05W	PS	Food Banks	7,487.57	0.27%
Subtotal for : Public Services			282,576.51	10.35%
21A	AP	General Program Administration	330,829.05	12.11%
Subtotal for : General Administration and Planning			330,829.05	12.11%
Total Disbursements			2,730,980.20	100.00%

Expenditure Report

Use of CDBG Funds by MANATEE COUNTY,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	23,195.02	1.45%
15	HR	Code Enforcement	44,748.51	2.81%
Subtotal for : Housing			67,943.53	4.26%
03	PI	Public Facilities and Improvement (General)	352,847.55	22.13%
03E	PI	Neighborhood Facilities	100,000.00	6.27%
03F	PI	Parks, Recreational Facilities	508,388.71	31.89%
03K	PI	Street Improvements	55,158.83	3.46%
Subtotal for : Public Facilities and Improvements			1,016,395.09	63.75%
05C	PS	Legal Services	9,436.00	0.59%
05E	PS	Transportation Services	74,406.00	4.67%
05I	PS	Crime Awareness	24,585.34	1.54%
05M	PS	Health Services	42,271.00	2.65%
05O	PS	Mental Health Services	26,763.75	1.68%
Subtotal for : Public Services			177,462.09	11.13%
21A	AP	General Program Administration	332,502.30	20.86%
Subtotal for : General Administration and Planning			332,502.30	20.86%
Total Disbursements			1,594,303.01	100.00%

Office of Community Planning and Development

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Use of CDBG Funds by MARGATE,FL

from 10-01-2010 to 09-30-2011

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	261,400.07	34.16%
15	HR	Code Enforcement	280,700.10	36.68%
Subtotal for : Housing			542,100.17	70.83%
03A	PI	Senior Centers	67,000.00	8.75%
Subtotal for : Public Facilities and Improvements			67,000.00	8.75%
05A	PS	Senior Services	81,000.00	10.58%
Subtotal for : Public Services			81,000.00	10.58%
21A	AP	General Program Administration	75,207.91	9.83%
Subtotal for : General Administration and Planning			75,207.91	9.83%
Total Disbursements			765,308.08	100.00%

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Use of CDBG Funds by MARION COUNTY,FL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	208,571.59	12.55%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	1,962.00	0.12%
Subtotal for : Housing			210,533.59	12.67%
03	PI	Public Facilities and Improvement (General)	409,447.01	24.64%
03A	PI	Senior Centers	382,737.05	23.04%
03D	PI	Youth Centers	9,141.25	0.55%
03F	PI	Parks, Recreational Facilities	161,813.55	9.74%
03P	PI	Health Facilities	42,131.00	2.54%
Subtotal for : Public Facilities and Improvements			1,005,269.86	60.50%
05	PS	Public Services (General)	33,761.97	2.03%
05C	PS	Legal Services	42,517.25	2.56%
05N	PS	Abused and Neglected Children	2,880.00	0.17%
05O	PS	Mental Health Services	42,858.00	2.58%
05U	PS	Housing Counseling	56,553.14	3.40%
Subtotal for : Public Services			178,570.36	10.75%
21A	AP	General Program Administration	267,125.88	16.08%
Subtotal for : General Administration and Planning			267,125.88	16.08%
Total Disbursements			1,661,499.69	100.00%

Expenditure Report

Use of CDBG Funds by MELBOURNE,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	4,406.91	0.65%
Subtotal for : Acquisition			4,406.91	0.65%
14J	HR	Housing Services	7,537.13	1.12%
15	HR	Code Enforcement	63,902.36	9.47%
Subtotal for : Housing			71,439.49	10.59%
03C	PI	Homeless Facilities (not operating costs)	12,899.25	1.91%
03F	PI	Parks, Recreational Facilities	381,238.71	56.49%
Subtotal for : Public Facilities and Improvements			394,137.96	58.40%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	16,000.00	2.37%
05D	PS	Youth Services	38,807.00	5.75%
05F	PS	Substance Abuse Services	11,000.00	1.63%
05L	PS	Child Care Services	8,000.00	1.19%
05M	PS	Health Services	10,000.00	1.48%
Subtotal for : Public Services			83,807.00	12.42%
21A	AP	General Program Administration	118,591.00	17.57%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,500.00	0.37%
Subtotal for : General Administration and Planning			121,091.00	17.94%
Total Disbursements			674,882.36	100.00%

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Expenditure Report

Use of CDBG Funds by MIAMI BEACH,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	144,089.62	7.04%
14B	HR	Rehab; Multi-Unit Residential	130,167.28	6.36%
14H	HR	Rehabilitation Administration	166,652.70	8.15%
Subtotal for : Housing			440,909.60	21.55%
03A	PI	Senior Centers	900,026.85	43.99%
Subtotal for : Public Facilities and Improvements			900,026.85	43.99%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	11,450.00	0.56%
05	PS	Public Services (General)	67,741.05	3.31%
05A	PS	Senior Services	53,494.69	2.61%
05D	PS	Youth Services	19,566.47	0.96%
05H	PS	Employment Training	6,790.10	0.33%
05L	PS	Child Care Services	23,760.11	1.16%
05M	PS	Health Services	21,656.25	1.06%
Subtotal for : Public Services			204,458.67	9.99%
21A	AP	General Program Administration	290,546.66	14.20%
Subtotal for : General Administration and Planning			290,546.66	14.20%
19F	VV	Planned Repayment of Section 108 Loan Principal	210,000.00	10.26%
Subtotal for : Repayment of Section 108 Loans			210,000.00	10.26%
Total Disbursements			2,045,941.78	100.00%

Expenditure Report

Use of CDBG Funds by MIAMI DADE COUNTY,FL

from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	22,581.69	0.14%
02	AC	Disposition	131,176.18	0.79%
Subtotal for : Acquisition			153,757.87	0.93%
17A	ED	CI Land Acquisition/Disposition	145,952.68	0.88%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	52,164.69	0.31%
18A	ED	ED Direct Financial Assistance to For-Profits	356,807.72	2.15%
18B	ED	ED Technical Assistance	1,218,544.21	7.34%
18C	ED	Micro-Enterprise Assistance	1,057,953.63	6.37%
Subtotal for : Economic Development			2,831,422.93	17.05%
12	HR	Construction of Housing	43,504.27	0.26%
13	HR	Direct Homeownership Assistance	436,000.00	2.62%
14A	HR	Rehab; Single-Unit Residential	1,165,824.50	7.02%
14B	HR	Rehab; Multi-Unit Residential	184,958.53	1.11%
15	HR	Code Enforcement	820,056.02	4.94%
Subtotal for : Housing			2,650,343.32	15.96%
03	PI	Public Facilities and Improvement (General)	526,891.61	3.17%
03A	PI	Senior Centers	479,129.58	2.88%
03B	PI	Handicapped Centers	19,430.58	0.12%
03C	PI	Homeless Facilities (not operating costs)	616,836.15	3.71%
03D	PI	Youth Centers	45,374.27	0.27%
03E	PI	Neighborhood Facilities	2,362.92	0.01%
03F	PI	Parks, Recreational Facilities	513,294.44	3.09%
03I	PI	Flood Drainage Improvements	1,351,949.04	8.14%
03K	PI	Street Improvements	362,832.59	2.18%
03M	PI	Child Care Centers	252,561.89	1.52%
03P	PI	Health Facilities	26,985.22	0.16%
16B	PI	Non-Residential Historic Preservation	51,187.95	0.31%
Subtotal for : Public Facilities and Improvements			4,248,836.24	25.58%
05D	PS	Youth Services	582,346.10	3.51%
05G	PS	Battered and Abused Spouses	499,998.50	3.01%
05H	PS	Employment Training	378,043.75	2.28%
05I	PS	Crime Awareness	495,497.17	2.98%
05M	PS	Health Services	761,438.28	4.58%
05S	PS	Rental Housing Subsidies (if HOME, not part of 5% Admin cap)	6,959.20	0.04%
Subtotal for : Public Services			2,724,283.00	16.40%
20	AP	Planning	78,124.00	0.47%
21A	AP	General Program Administration	3,726,701.74	22.44%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	196,489.18	1.18%
Subtotal for : General Administration and Planning			4,001,314.92	24.09%
Total Disbursements			16,609,958.28	100.00%

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Expenditure Report

Use of CDBG Funds by MIAMI GARDENS,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	19,229.54	1.22%
17D	ED	Other Commercial/Industrial Improvements	8,191.20	0.52%
18A	ED	ED Direct Financial Assistance to For-Profits	12,181.14	0.78%
Subtotal for : Economic Development			39,601.88	2.52%
14A	HR	Rehab; Single-Unit Residential	176,182.98	11.22%
14H	HR	Rehabilitation Administration	56,878.95	3.62%
15	HR	Code Enforcement	250,000.00	15.92%
Subtotal for : Housing			483,061.93	30.77%
03F	PI	Parks, Recreational Facilities	294,935.51	18.79%
03I	PI	Flood Drainage Improvements	90,975.00	5.79%
03J	PI	Water/Sewer Improvements	13,641.00	0.87%
03K	PI	Street Improvements	18,931.93	1.21%
Subtotal for : Public Facilities and Improvements			418,483.44	26.65%
05	PS	Public Services (General)	16,438.20	1.05%
05A	PS	Senior Services	151,147.72	9.63%
05D	PS	Youth Services	52,522.78	3.35%
05N	PS	Abused and Neglected Children	49,320.90	3.14%
Subtotal for : Public Services			269,429.60	17.16%
21A	AP	General Program Administration	359,450.27	22.89%
Subtotal for : General Administration and Planning			359,450.27	22.89%
Total Disbursements			1,570,027.12	100.00%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	20,757.51	0.42%
Subtotal for : Acquisition			20,757.51	0.42%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	641,456.89	12.85%
18A	ED	ED Direct Financial Assistance to For-Profits	48,190.30	0.97%
18B	ED	ED Technical Assistance	89,934.53	1.80%
18C	ED	Micro-Enterprise Assistance	74,968.00	1.50%
Subtotal for : Economic Development			854,549.72	17.12%
14A	HR	Rehab; Single-Unit Residential	3,561.66	0.07%
15	HR	Code Enforcement	379,764.81	7.61%
Subtotal for : Housing			383,326.47	7.68%
03M	PI	Child Care Centers	41.50	0.00%
Subtotal for : Public Facilities and Improvements			41.50	0.00%
05	PS	Public Services (General)	63,854.61	1.28%
05A	PS	Senior Services	577,602.80	11.57%
05B	PS	Handicapped Services	29,749.98	0.60%
05C	PS	Legal Services	7,919.87	0.16%
05D	PS	Youth Services	76,687.37	1.54%
05L	PS	Child Care Services	65,728.85	1.32%
Subtotal for : Public Services			821,543.48	16.45%
21A	AP	General Program Administration	933,379.68	18.69%
Subtotal for : General Administration and Planning			933,379.68	18.69%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,979,176.65	39.64%
Subtotal for : Repayment of Section 108 Loans			1,979,176.65	39.64%
Total Disbursements			4,992,775.01	100.00%

Expenditure Report

Use of CDBG Funds by MIRAMAR,FL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	50,326.60	6.91%
18C	ED	Micro-Enterprise Assistance	27,500.00	3.78%
Subtotal for : Economic Development			77,826.60	10.68%
14A	HR	Rehab; Single-Unit Residential	232,844.37	31.97%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	8,553.99	1.17%
Subtotal for : Housing			241,398.36	33.14%
03	PI	Public Facilities and Improvement (General)	176,434.87	24.22%
Subtotal for : Public Facilities and Improvements			176,434.87	24.22%
05	PS	Public Services (General)	109,703.57	15.06%
Subtotal for : Public Services			109,703.57	15.06%
21A	AP	General Program Administration	123,050.08	16.89%
Subtotal for : General Administration and Planning			123,050.08	16.89%
Total Disbursements			728,413.48	100.00%

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Expenditure Report

Use of CDBG Funds by NORTH MIAMI,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	90,000.00	6.23%
Subtotal for : Economic Development			90,000.00	6.23%
14A	HR	Rehab; Single-Unit Residential	912,642.33	63.19%
14H	HR	Rehabilitation Administration	105,537.07	7.31%
Subtotal for : Housing			1,018,179.40	70.50%
05	PS	Public Services (General)	117,560.26	8.14%
05A	PS	Senior Services	8,754.25	0.61%
Subtotal for : Public Services			126,314.51	8.75%
21A	AP	General Program Administration	209,767.53	14.52%
Subtotal for : General Administration and Planning			209,767.53	14.52%
Total Disbursements			1,444,261.44	100.00%

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Expenditure Report
Use of CDBG Funds by OCALA,FL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	18,876.00	3.01%
08	AC	Relocation	3,432.28	0.55%
Subtotal for : Acquisition			22,308.28	3.56%
14A	HR	Rehab; Single-Unit Residential	281,751.75	45.00%
14I	HR	Lead-Based/Lead Hazard Test/Abate	3,829.50	0.61%
Subtotal for : Housing			285,581.25	45.61%
03C	PI	Homeless Facilities (not operating costs)	13,963.72	2.23%
03F	PI	Parks, Recreational Facilities	23,031.06	3.68%
Subtotal for : Public Facilities and Improvements			36,994.78	5.91%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	18,648.00	2.98%
05	PS	Public Services (General)	10,238.84	1.64%
05B	PS	Handicapped Services	6,111.66	0.98%
05D	PS	Youth Services	58,488.39	9.34%
05G	PS	Battered and Abused Spouses	10,224.21	1.63%
05H	PS	Employment Training	13,800.00	2.20%
05L	PS	Child Care Services	34,941.00	5.58%
05N	PS	Abused and Neglected Children	6,287.63	1.00%
05O	PS	Mental Health Services	9,683.09	1.55%
05U	PS	Housing Counseling	4,062.70	0.65%
Subtotal for : Public Services			172,485.52	27.55%
21A	AP	General Program Administration	108,768.49	17.37%
Subtotal for : General Administration and Planning			108,768.49	17.37%
Total Disbursements			626,138.32	100.00%

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Expenditure Report

Use of CDBG Funds by ORANGE COUNTY,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	521,370.88	9.16%
Subtotal for : Acquisition			521,370.88	9.16%
14A	HR	Rehab; Single-Unit Residential	1,317,370.23	23.13%
14H	HR	Rehabilitation Administration	246,286.82	4.32%
Subtotal for : Housing			1,563,657.05	27.46%
03	PI	Public Facilities and Improvement (General)	198,864.27	3.49%
03A	PI	Senior Centers	17,722.85	0.31%
03B	PI	Handicapped Centers	42,150.01	0.74%
03E	PI	Neighborhood Facilities	5,725.00	0.10%
03F	PI	Parks, Recreational Facilities	112,986.45	1.98%
03I	PI	Flood Drainage Improvements	673,925.76	11.83%
03K	PI	Street Improvements	383,890.98	6.74%
03L	PI	Sidewalks	143,685.10	2.52%
03P	PI	Health Facilities	38,489.00	0.68%
Subtotal for : Public Facilities and Improvements			1,617,439.42	28.40%
05	PS	Public Services (General)	107,922.84	1.90%
05A	PS	Senior Services	123,262.66	2.16%
05B	PS	Handicapped Services	88,077.12	1.55%
05D	PS	Youth Services	77,223.63	1.36%
05F	PS	Substance Abuse Services	37,626.60	0.66%
05G	PS	Battered and Abused Spouses	59,991.00	1.05%
05H	PS	Employment Training	62,429.17	1.10%
05K	PS	Tenant/Landlord Counseling	31,831.06	0.56%
05L	PS	Child Care Services	162,291.10	2.85%
05M	PS	Health Services	121,997.02	2.14%
05N	PS	Abused and Neglected Children	49,708.95	0.87%
Subtotal for : Public Services			922,361.15	16.20%
21A	AP	General Program Administration	1,067,799.66	18.75%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,072.68	0.04%
Subtotal for : General Administration and Planning			1,069,872.34	18.79%
Total Disbursements			5,694,700.84	100.00%

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Expenditure Report

Use of CDBG Funds by ORLANDO,FL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	225,951.45	11.46%
14H	HR	Rehabilitation Administration	466,305.69	23.64%
Subtotal for : Housing			692,257.14	35.10%
03C	PI	Homeless Facilities (not operating costs)	199,166.15	10.10%
03F	PI	Parks, Recreational Facilities	208,703.72	10.58%
03K	PI	Street Improvements	200,000.00	10.14%
Subtotal for : Public Facilities and Improvements			607,869.87	30.82%
05	PS	Public Services (General)	1,298.24	0.07%
05A	PS	Senior Services	48,345.48	2.45%
05D	PS	Youth Services	23,838.27	1.21%
05F	PS	Substance Abuse Services	102,862.26	5.22%
05O	PS	Mental Health Services	26,092.58	1.32%
05R	PS	Homeownership Assistance (not direct)	56,913.10	2.89%
Subtotal for : Public Services			259,349.93	13.15%
21A	AP	General Program Administration	412,646.09	20.92%
Subtotal for : General Administration and Planning			412,646.09	20.92%
Total Disbursements			1,972,123.03	100.00%

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Expenditure Report
Use of CDBG Funds by OSCEOLA COUNTY,FL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03J	PI	Water/Sewer Improvements	4,200.00	1.07%
03L	PI	Sidewalks	10,000.00	2.55%
03P	PI	Health Facilities	224,270.00	57.10%
Subtotal for : Public Facilities and Improvements			238,470.00	60.71%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	16,082.56	4.09%
05	PS	Public Services (General)	20,045.66	5.10%
05F	PS	Substance Abuse Services	38,400.00	9.78%
Subtotal for : Public Services			74,528.22	18.97%
21A	AP	General Program Administration	77,163.76	19.65%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,614.39	0.67%
Subtotal for : General Administration and Planning			79,778.15	20.31%
Total Disbursements			392,776.37	100.00%

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Expenditure Report

Use of CDBG Funds by PALM BAY,FL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	32,422.00	3.63%
15	HR	Code Enforcement	20,000.00	2.24%
Subtotal for : Housing			52,422.00	5.86%
03	PI	Public Facilities and Improvement (General)	17,105.00	1.91%
03I	PI	Flood Drainage Improvements	565,326.00	63.22%
03L	PI	Sidewalks	54,974.40	6.15%
Subtotal for : Public Facilities and Improvements			637,405.40	71.28%
05	PS	Public Services (General)	11,810.01	1.32%
05D	PS	Youth Services	26,300.00	2.94%
05I	PS	Crime Awareness	20,000.00	2.24%
05L	PS	Child Care Services	16,470.00	1.84%
Subtotal for : Public Services			74,580.01	8.34%
21A	AP	General Program Administration	125,803.48	14.07%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	4,000.00	0.45%
Subtotal for : General Administration and Planning			129,803.48	14.52%
Total Disbursements			894,210.89	100.00%

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Use of CDBG Funds by PALM BEACH COUNTY,FL
from 10-01-2010 to 09-30-2011

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	173,715.84	3.30%
04	AC	Clearance and Demolition	61,304.63	1.16%
Subtotal for : Acquisition			235,020.47	4.46%
18A	ED	ED Direct Financial Assistance to For-Profits	242,427.59	4.60%
18B	ED	ED Technical Assistance	109,893.83	2.09%
Subtotal for : Economic Development			352,321.42	6.69%
14A	HR	Rehab; Single-Unit Residential	571,879.18	10.86%
14H	HR	Rehabilitation Administration	426,343.67	8.10%
Subtotal for : Housing			998,222.85	18.96%
03	PI	Public Facilities and Improvement (General)	156,778.56	2.98%
03B	PI	Handicapped Centers	65,008.90	1.23%
03E	PI	Neighborhood Facilities	2,027.21	0.04%
03F	PI	Parks, Recreational Facilities	225,127.76	4.28%
03J	PI	Water/Sewer Improvements	848,605.24	16.11%
03K	PI	Street Improvements	744,615.24	14.14%
Subtotal for : Public Facilities and Improvements			2,042,162.91	38.78%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	134,797.39	2.56%
05	PS	Public Services (General)	21,463.09	0.41%
05A	PS	Senior Services	33,133.64	0.63%
05B	PS	Handicapped Services	110,061.66	2.09%
05D	PS	Youth Services	54,640.85	1.04%
05G	PS	Battered and Abused Spouses	11,262.02	0.21%
05H	PS	Employment Training	54,728.64	1.04%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	152,584.68	2.90%
05K	PS	Tenant/Landlord Counseling	12,501.60	0.24%
05L	PS	Child Care Services	21,357.48	0.41%
05M	PS	Health Services	34,702.16	0.66%
05N	PS	Abused and Neglected Children	28,715.28	0.55%
05U	PS	Housing Counseling	54,004.69	1.03%
Subtotal for : Public Services			723,953.18	13.75%
20	AP	Planning	1,390.75	0.03%
21A	AP	General Program Administration	913,072.92	17.34%
Subtotal for : General Administration and Planning			914,463.67	17.36%
Total Disbursements			5,266,144.50	100.00%

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Use of CDBG Funds by PANAMA CITY,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	2,040.49	0.45%
Subtotal for : Acquisition			2,040.49	0.45%
03I	PI	Flood Drainage Improvements	33,891.70	7.42%
03J	PI	Water/Sewer Improvements	33,891.70	7.42%
03K	PI	Street Improvements	127,200.00	27.84%
03L	PI	Sidewalks	100,000.00	21.89%
Subtotal for : Public Facilities and Improvements			294,983.40	64.56%
05H	PS	Employment Training	10,092.00	2.21%
Subtotal for : Public Services			10,092.00	2.21%
21A	AP	General Program Administration	149,813.21	32.79%
Subtotal for : General Administration and Planning			149,813.21	32.79%
Total Disbursements			456,929.10	100.00%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	101,475.89	2.94%
Subtotal for : Acquisition			101,475.89	2.94%
03	PI	Public Facilities and Improvement (General)	280,437.54	8.12%
03A	PI	Senior Centers	190,231.82	5.51%
03B	PI	Handicapped Centers	519,915.31	15.05%
03C	PI	Homeless Facilities (not operating costs)	187,139.50	5.42%
03I	PI	Flood Drainage Improvements	170,606.10	4.94%
Subtotal for : Public Facilities and Improvements			1,348,330.27	39.03%
05	PS	Public Services (General)	4,998.64	0.14%
05C	PS	Legal Services	54,642.00	1.58%
05E	PS	Transportation Services	276,545.53	8.00%
05I	PS	Crime Awareness	129,541.91	3.75%
05M	PS	Health Services	29,310.58	0.85%
Subtotal for : Public Services			495,038.66	14.33%
20	AP	Planning	7,420.00	0.21%
21A	AP	General Program Administration	431,904.43	12.50%
Subtotal for : General Administration and Planning			439,324.43	12.72%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,070,728.70	30.99%
Subtotal for : Repayment of Section 108 Loans			1,070,728.70	30.99%
Total Disbursements			3,454,897.95	100.00%

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Expenditure Report
Use of CDBG Funds by PEMBROKE PINES,FL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	43,349.65	5.33%
Subtotal for : Acquisition			43,349.65	5.33%
14A	HR	Rehab; Single-Unit Residential	273,304.05	33.62%
Subtotal for : Housing			273,304.05	33.62%
03	PI	Public Facilities and Improvement (General)	70,691.00	8.69%
03F	PI	Parks, Recreational Facilities	93,803.99	11.54%
Subtotal for : Public Facilities and Improvements			164,494.99	20.23%
05	PS	Public Services (General)	31,170.73	3.83%
05A	PS	Senior Services	134,241.47	16.51%
Subtotal for : Public Services			165,412.20	20.35%
21A	AP	General Program Administration	166,450.00	20.47%
Subtotal for : General Administration and Planning			166,450.00	20.47%
Total Disbursements			813,010.89	100.00%

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Use of CDBG Funds by PENSACOLA,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	222,713.00	15.72%
08	AC	Relocation	29,250.00	2.06%
Subtotal for : Acquisition			251,963.00	17.78%
14A	HR	Rehab; Single-Unit Residential	544,954.39	38.46%
14H	HR	Rehabilitation Administration	213,053.80	15.04%
15	HR	Code Enforcement	60,000.00	4.23%
Subtotal for : Housing			818,008.19	57.73%
05	PS	Public Services (General)	52,354.06	3.69%
05A	PS	Senior Services	87,496.20	6.17%
Subtotal for : Public Services			139,850.26	9.87%
21A	AP	General Program Administration	207,137.88	14.62%
Subtotal for : General Administration and Planning			207,137.88	14.62%
Total Disbursements			1,416,959.33	100.00%

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Use of CDBG Funds by PINELLAS COUNTY,FL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	36,263.84	1.38%
04	AC	Clearance and Demolition	25,082.61	0.95%
Subtotal for : Acquisition			61,346.45	2.33%
03	PI	Public Facilities and Improvement (General)	1,153,665.54	43.86%
03B	PI	Handicapped Centers	35,895.68	1.36%
03C	PI	Homeless Facilities (not operating costs)	92,614.69	3.52%
03E	PI	Neighborhood Facilities	57,420.60	2.18%
03F	PI	Parks, Recreational Facilities	24,814.92	0.94%
03K	PI	Street Improvements	65,019.63	2.47%
03L	PI	Sidewalks	14,660.00	0.56%
03M	PI	Child Care Centers	142,264.28	5.41%
Subtotal for : Public Facilities and Improvements			1,586,355.34	60.31%
05	PS	Public Services (General)	290,000.00	11.03%
05A	PS	Senior Services	30,898.82	1.17%
05B	PS	Handicapped Services	20,000.00	0.76%
Subtotal for : Public Services			340,898.82	12.96%
21A	AP	General Program Administration	641,592.36	24.39%
Subtotal for : General Administration and Planning			641,592.36	24.39%
Total Disbursements			2,630,192.97	100.00%

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Use of CDBG Funds by PLANTATION,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	122,941.82	16.30%
03J	PI	Water/Sewer Improvements	209,567.07	27.79%
03K	PI	Street Improvements	222,000.00	29.44%
Subtotal for : Public Facilities and Improvements			554,508.89	73.54%
05	PS	Public Services (General)	30,921.00	4.10%
05A	PS	Senior Services	16,219.63	2.15%
05B	PS	Handicapped Services	19,146.28	2.54%
05G	PS	Battered and Abused Spouses	17,107.70	2.27%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	2,562.48	0.34%
05W	PS	Food Banks	12,000.00	1.59%
Subtotal for : Public Services			97,957.09	12.99%
21A	AP	General Program Administration	95,963.54	12.73%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,625.00	0.75%
Subtotal for : General Administration and Planning			101,588.54	13.47%
Total Disbursements			754,054.52	100.00%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	377,945.28	9.86%
Subtotal for : Acquisition			377,945.28	9.86%
14A	HR	Rehab; Single-Unit Residential	28,272.00	0.74%
Subtotal for : Housing			28,272.00	0.74%
03A	PI	Senior Centers	1,536.44	0.04%
03E	PI	Neighborhood Facilities	1,600,630.60	41.78%
03F	PI	Parks, Recreational Facilities	79,409.38	2.07%
03I	PI	Flood Drainage Improvements	811,895.31	21.19%
Subtotal for : Public Facilities and Improvements			2,493,471.73	65.08%
05	PS	Public Services (General)	75,000.00	1.96%
05B	PS	Handicapped Services	75,000.00	1.96%
05D	PS	Youth Services	130,701.41	3.41%
05F	PS	Substance Abuse Services	72,697.36	1.90%
05H	PS	Employment Training	42,082.67	1.10%
05L	PS	Child Care Services	63,513.88	1.66%
Subtotal for : Public Services			458,995.32	11.98%
21A	AP	General Program Administration	472,716.54	12.34%
Subtotal for : General Administration and Planning			472,716.54	12.34%
Total Disbursements			3,831,400.87	100.00%

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Use of CDBG Funds by POMPANO BEACH,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	8,600.87	0.95%
Subtotal for : Economic Development			8,600.87	0.95%
13	HR	Direct Homeownership Assistance	40.31	0.00%
14A	HR	Rehab; Single-Unit Residential	43,330.75	4.79%
14H	HR	Rehabilitation Administration	83,197.22	9.19%
Subtotal for : Housing			126,568.28	13.98%
03	PI	Public Facilities and Improvement (General)	161,800.49	17.87%
03L	PI	Sidewalks	115,306.41	12.74%
Subtotal for : Public Facilities and Improvements			277,106.90	30.61%
05	PS	Public Services (General)	50,000.00	5.52%
05A	PS	Senior Services	18,427.00	2.04%
05D	PS	Youth Services	116,314.28	12.85%
05H	PS	Employment Training	4,511.90	0.50%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	10,000.00	1.10%
Subtotal for : Public Services			199,253.18	22.01%
21A	AP	General Program Administration	293,814.50	32.45%
Subtotal for : General Administration and Planning			293,814.50	32.45%
Total Disbursements			905,343.73	100.00%

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Use of CDBG Funds by PORT ORANGE,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	1,585.50	0.70%
Subtotal for : Acquisition			1,585.50	0.70%
03	PI	Public Facilities and Improvement (General)	236,980.20	105.22%
03K	PI	Street Improvements	-51,469.58	-22.85%
Subtotal for : Public Facilities and Improvements			185,510.62	82.37%
21A	AP	General Program Administration	38,122.78	16.93%
Subtotal for : General Administration and Planning			38,122.78	16.93%
Total Disbursements			225,218.90	100.00%

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Use of CDBG Funds by PORT ST. LUCIE,FL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	230,357.90	46.68%
Subtotal for : Housing			230,357.90	46.68%
03	PI	Public Facilities and Improvement (General)	74,289.52	15.05%
03I	PI	Flood Drainage Improvements	51,312.70	10.40%
Subtotal for : Public Facilities and Improvements			125,602.22	25.45%
21A	AP	General Program Administration	137,536.79	27.87%
Subtotal for : General Administration and Planning			137,536.79	27.87%
Total Disbursements			493,496.91	100.00%

Expenditure Report

Use of CDBG Funds by PUNTA GORDA,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	134,746.29	74.41%
03K	PI	Street Improvements	32,912.00	18.18%
Subtotal for : Public Facilities and Improvements			167,658.29	92.59%
05	PS	Public Services (General)	11,704.69	6.46%
Subtotal for : Public Services			11,704.69	6.46%
20	AP	Planning	1,714.05	0.95%
Subtotal for : General Administration and Planning			1,714.05	0.95%
Total Disbursements			181,077.03	100.00%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
12	HR	Construction of Housing	10,387.60	0.35%
14A	HR	Rehab; Single-Unit Residential	775,142.88	25.99%
Subtotal for : Housing			785,530.48	26.34%
03	PI	Public Facilities and Improvement (General)	1,271,367.64	42.63%
03A	PI	Senior Centers	100,000.00	3.35%
03F	PI	Parks, Recreational Facilities	5,450.00	0.18%
03K	PI	Street Improvements	58,796.15	1.97%
03L	PI	Sidewalks	354,318.71	11.88%
Subtotal for : Public Facilities and Improvements			1,789,932.50	60.02%
05	PS	Public Services (General)	32,338.63	1.08%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	10,200.00	0.34%
05Q	PS	Subsistence Payment	146,052.07	4.90%
Subtotal for : Public Services			188,590.70	6.32%
21A	AP	General Program Administration	218,348.35	7.32%
Subtotal for : General Administration and Planning			218,348.35	7.32%
Total Disbursements			2,982,402.03	100.00%

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Use of CDBG Funds by SARASOTA,FL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	204,272.27	29.19%
18C	ED	Micro-Enterprise Assistance	16,741.74	2.39%
Subtotal for : Economic Development			221,014.01	31.58%
14A	HR	Rehab; Single-Unit Residential	80,190.65	11.46%
14H	HR	Rehabilitation Administration	52,332.12	7.48%
Subtotal for : Housing			132,522.77	18.93%
03F	PI	Parks, Recreational Facilities	177,095.70	25.30%
Subtotal for : Public Facilities and Improvements			177,095.70	25.30%
05	PS	Public Services (General)	31,321.99	4.48%
05H	PS	Employment Training	65,154.63	9.31%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	4,800.00	0.69%
Subtotal for : Public Services			101,276.62	14.47%
21A	AP	General Program Administration	67,996.02	9.72%
Subtotal for : General Administration and Planning			67,996.02	9.72%
Total Disbursements			699,905.12	100.00%

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Use of CDBG Funds by SEMINOLE COUNTY,FL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	47,919.78	1.82%
Subtotal for : Acquisition			47,919.78	1.82%
14A	HR	Rehab; Single-Unit Residential	102,183.87	3.89%
14G	HR	Acquisition for Rehabilitation	740,596.97	28.19%
14J	HR	Housing Services	46,067.46	1.75%
Subtotal for : Housing			888,848.30	33.83%
03	PI	Public Facilities and Improvement (General)	9,106.60	0.35%
03F	PI	Parks, Recreational Facilities	128,777.21	4.90%
03I	PI	Flood Drainage Improvements	343,569.66	13.08%
03J	PI	Water/Sewer Improvements	437,868.99	16.66%
03P	PI	Health Facilities	85,000.00	3.23%
Subtotal for : Public Facilities and Improvements			1,004,322.46	38.22%
05L	PS	Child Care Services	81,994.50	3.12%
05M	PS	Health Services	148,377.59	5.65%
05Q	PS	Subsistence Payment	69,866.93	2.66%
Subtotal for : Public Services			300,239.02	11.43%
21A	AP	General Program Administration	386,220.44	14.70%
Subtotal for : General Administration and Planning			386,220.44	14.70%
Total Disbursements			2,627,550.00	100.00%

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Use of CDBG Funds by ST. PETERSBURG,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14H	HR	Rehabilitation Administration	386,655.06	16.62%
Subtotal for : Housing			386,655.06	16.62%
03	PI	Public Facilities and Improvement (General)	831,441.32	35.75%
Subtotal for : Public Facilities and Improvements			831,441.32	35.75%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	60,000.00	2.58%
05	PS	Public Services (General)	323,103.88	13.89%
Subtotal for : Public Services			383,103.88	16.47%
21A	AP	General Program Administration	439,467.19	18.89%
Subtotal for : General Administration and Planning			439,467.19	18.89%
19F	VV	Planned Repayment of Section 108 Loan Principal	285,232.00	12.26%
Subtotal for : Repayment of Section 108 Loans			285,232.00	12.26%
Total Disbursements			2,325,899.45	100.00%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	572,900.92	67.52%
15	HR	Code Enforcement	73,531.02	8.67%
Subtotal for : Housing			646,431.94	76.19%
05A	PS	Senior Services	64,439.51	7.60%
Subtotal for : Public Services			64,439.51	7.60%
21A	AP	General Program Administration	137,568.85	16.21%
Subtotal for : General Administration and Planning			137,568.85	16.21%
Total Disbursements			848,440.30	100.00%

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Use of CDBG Funds by TALLAHASSEE,FL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	109,005.78	4.37%
04	AC	Clearance and Demolition	31,810.00	1.28%
08	AC	Relocation	14,972.65	0.60%
Subtotal for : Acquisition			155,788.43	6.25%
14A	HR	Rehab; Single-Unit Residential	32,596.46	1.31%
14I	HR	Lead-Based/Lead Hazard Test/Abate	600.00	0.02%
15	HR	Code Enforcement	166,240.46	6.67%
Subtotal for : Housing			199,436.92	8.00%
03	PI	Public Facilities and Improvement (General)	37,361.76	1.50%
Subtotal for : Public Facilities and Improvements			37,361.76	1.50%
05	PS	Public Services (General)	76,606.40	3.07%
05A	PS	Senior Services	67,130.43	2.69%
05B	PS	Handicapped Services	18,859.35	0.76%
05D	PS	Youth Services	91,895.38	3.69%
05F	PS	Substance Abuse Services	4,400.00	0.18%
05M	PS	Health Services	138,812.40	5.57%
Subtotal for : Public Services			397,703.96	15.96%
21A	AP	General Program Administration	389,776.25	15.64%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	6,000.22	0.24%
Subtotal for : General Administration and Planning			395,776.47	15.88%
19C	OT	CDBG Non-profit Organization Capacity Building	1,306,280.36	52.41%
Subtotal for : Other			1,306,280.36	52.41%
Total Disbursements			2,492,347.90	100.00%

Expenditure Report
Use of CDBG Funds by TAMARAC,FL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	88,489.22	23.48%
Subtotal for : Housing			88,489.22	23.48%
03	PI	Public Facilities and Improvement (General)	66,379.83	17.61%
03A	PI	Senior Centers	1,452.50	0.39%
03L	PI	Sidewalks	70,470.45	18.70%
Subtotal for : Public Facilities and Improvements			138,302.78	36.69%
05	PS	Public Services (General)	77,205.38	20.48%
Subtotal for : Public Services			77,205.38	20.48%
21A	AP	General Program Administration	72,933.69	19.35%
Subtotal for : General Administration and Planning			72,933.69	19.35%
Total Disbursements			376,931.07	100.00%

Expenditure Report

Use of CDBG Funds by TAMPA,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	37,120.00	0.88%
Subtotal for : Acquisition			37,120.00	0.88%
14A	HR	Rehab; Single-Unit Residential	7,001.48	0.17%
14B	HR	Rehab; Multi-Unit Residential	84,413.00	2.01%
14C	HR	Public Housing Modernization	131,427.00	3.12%
14H	HR	Rehabilitation Administration	832,561.00	19.79%
Subtotal for : Housing			1,055,402.48	25.08%
03	PI	Public Facilities and Improvement (General)	111,797.00	2.66%
03B	PI	Handicapped Centers	15,300.00	0.36%
03C	PI	Homeless Facilities (not operating costs)	248,294.00	5.90%
03D	PI	Youth Centers	79,165.00	1.88%
03E	PI	Neighborhood Facilities	200,000.00	4.75%
03F	PI	Parks, Recreational Facilities	466,573.00	11.09%
03K	PI	Street Improvements	344,567.00	8.19%
03S	PI	Facilities for AIDS Patients (not operating costs)	91,030.00	2.16%
Subtotal for : Public Facilities and Improvements			1,556,726.00	37.00%
05A	PS	Senior Services	58,250.00	1.38%
05B	PS	Handicapped Services	43,790.00	1.04%
05D	PS	Youth Services	121,350.00	2.88%
05F	PS	Substance Abuse Services	88,500.00	2.10%
05H	PS	Employment Training	146,277.00	3.48%
05L	PS	Child Care Services	59,300.00	1.41%
05O	PS	Mental Health Services	81,365.00	1.93%
Subtotal for : Public Services			598,832.00	14.23%
20	AP	Planning	7,884.00	0.19%
21A	AP	General Program Administration	255,860.00	6.08%
21B	AP	Indirect Costs	275,000.00	6.54%
Subtotal for : General Administration and Planning			538,744.00	12.80%
19F	VV	Planned Repayment of Section 108 Loan Principal	420,634.00	10.00%
Subtotal for : Repayment of Section 108 Loans			420,634.00	10.00%
Total Disbursements			4,207,458.48	100.00%

Expenditure Report

Use of CDBG Funds by TITUSVILLE,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,500.00	0.72%
Subtotal for : Acquisition			1,500.00	0.72%
14A	HR	Rehab; Single-Unit Residential	17,000.00	8.19%
Subtotal for : Housing			17,000.00	8.19%
03C	PI	Homeless Facilities (not operating costs)	417.65	0.20%
03K	PI	Street Improvements	63,501.23	30.59%
Subtotal for : Public Facilities and Improvements			63,918.88	30.79%
05	PS	Public Services (General)	51,775.00	24.94%
Subtotal for : Public Services			51,775.00	24.94%
21A	AP	General Program Administration	73,416.22	35.36%
Subtotal for : General Administration and Planning			73,416.22	35.36%
Total Disbursements			207,610.10	100.00%

Expenditure Report

Use of CDBG Funds by VENICE,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
12	HR	Construction of Housing	36,992.18	66.87%
Subtotal for : Housing			36,992.18	66.87%
21A	AP	General Program Administration	18,327.33	33.13%
Subtotal for : General Administration and Planning			18,327.33	33.13%
Total Disbursements			55,319.51	100.00%

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Use of CDBG Funds by VOLUSIA COUNTY,FL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	16,320.00	0.90%
Subtotal for : Acquisition			16,320.00	0.90%
13	HR	Direct Homeownership Assistance	150,867.28	8.29%
14A	HR	Rehab; Single-Unit Residential	71,402.97	3.92%
14H	HR	Rehabilitation Administration	76,357.42	4.20%
Subtotal for : Housing			298,627.67	16.41%
03	PI	Public Facilities and Improvement (General)	130,265.34	7.16%
03B	PI	Handicapped Centers	12,355.38	0.68%
03E	PI	Neighborhood Facilities	106,938.98	5.88%
03F	PI	Parks, Recreational Facilities	190,139.91	10.45%
03J	PI	Water/Sewer Improvements	405,826.75	22.30%
03K	PI	Street Improvements	118,857.06	6.53%
03L	PI	Sidewalks	17,904.50	0.98%
Subtotal for : Public Facilities and Improvements			982,287.92	53.98%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	65,567.79	3.60%
05	PS	Public Services (General)	89,015.42	4.89%
05A	PS	Senior Services	71,502.57	3.93%
05D	PS	Youth Services	13,177.32	0.72%
Subtotal for : Public Services			239,263.10	13.15%
21A	AP	General Program Administration	283,130.96	15.56%
Subtotal for : General Administration and Planning			283,130.96	15.56%
Total Disbursements			1,819,629.65	100.00%

Expenditure Report

Use of CDBG Funds by WEST PALM BEACH,FL

from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	52,541.00	4.59%
Subtotal for : Economic Development			52,541.00	4.59%
14A	HR	Rehab; Single-Unit Residential	747,814.33	65.39%
14H	HR	Rehabilitation Administration	129,155.00	11.29%
Subtotal for : Housing			876,969.33	76.69%
05A	PS	Senior Services	2,810.00	0.25%
05D	PS	Youth Services	22,245.00	1.95%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	8,098.00	0.71%
05U	PS	Housing Counseling	5,695.00	0.50%
Subtotal for : Public Services			38,848.00	3.40%
21A	AP	General Program Administration	175,219.00	15.32%
Subtotal for : General Administration and Planning			175,219.00	15.32%
Total Disbursements			1,143,577.33	100.00%

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Use of CDBG Funds by WINTER HAVEN,FL
from 10-01-2010 to 09-30-2011

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03A	PI	Senior Centers	81,097.58	24.41%
03D	PI	Youth Centers	24,378.40	7.34%
03E	PI	Neighborhood Facilities	8,743.00	2.63%
03L	PI	Sidewalks	134,400.68	40.46%
Subtotal for : Public Facilities and Improvements			248,619.66	74.84%
05A	PS	Senior Services	3,779.93	1.14%
05B	PS	Handicapped Services	10,500.00	3.16%
05D	PS	Youth Services	13,685.85	4.12%
05G	PS	Battered and Abused Spouses	9,000.00	2.71%
Subtotal for : Public Services			36,965.78	11.13%
21A	AP	General Program Administration	46,620.91	14.03%
Subtotal for : General Administration and Planning			46,620.91	14.03%
Total Disbursements			332,206.35	100.00%