



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by DELAWARE
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	60,820.00	2.43%
Subtotal for : Acquisition			60,820.00	2.43 %
14A	HR	Rehab; Single-Unit Residential	1,919,088.00	76.60%
14H	HR	Rehabilitation Administration	101,962.47	4.07%
Subtotal for : Housing			2,021,050.47	80.67 %
03C	PI	Homeless Facilities (not operating costs)	24,060.00	0.96%
Subtotal for : Public Facilities and Improvements			24,060.00	0.96 %
21A	AP	General Program Administration	233,346.35	9.31%
21J	AP	State Administration	166,027.40	6.63%
Subtotal for : General Administration and Planning			399,373.75	15.94 %
Total Disbursements			2,505,304.22	100.00 %



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Expenditure Report
Use of CDBG Funds by DOVER,DE
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	16,832.99	4.43%
14A	HR	Rehab; Single-Unit Residential	145,462.95	38.30%
Subtotal for : Housing			162,295.94	42.74 %
03	PI	Public Facilities and Improvement (General)	19,653.17	5.18%
03K	PI	Street Improvements	63,434.00	16.70%
Subtotal for : Public Facilities and Improvements			83,087.17	21.88 %
05D	PS	Youth Services	36,612.89	9.64%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	46.89	0.01%
05S	PS	Rental Housing Subsidies (if HOME, not part of 5% Admin cap)	12,101.00	3.19%
Subtotal for : Public Services			48,760.78	12.84 %
21A	AP	General Program Administration	85,614.17	22.54%
Subtotal for : General Administration and Planning			85,614.17	22.54 %
Total Disbursements			379,758.06	100.00 %



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Expenditure Report
Use of CDBG Funds by NEW CASTLE COUNTY, DE
from 07-01-2010 to 06-30-2011

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	15,080.00	0.63%
Subtotal for : Acquisition			15,080.00	0.63 %
13	HR	Direct Homeownership Assistance	607,632.32	25.20%
14A	HR	Rehab; Single-Unit Residential	590,836.56	24.50%
14F	HR	Energy Efficiency Improvements	15,000.00	0.62%
14H	HR	Rehabilitation Administration	306,673.78	12.72%
Subtotal for : Housing			1,520,142.66	63.05 %
03D	PI	Youth Centers	75,000.00	3.11%
03E	PI	Neighborhood Facilities	43,544.63	1.81%
03L	PI	Sidewalks	26,414.78	1.10%
03M	PI	Child Care Centers	5,000.00	0.21%
Subtotal for : Public Facilities and Improvements			149,959.41	6.22 %
05	PS	Public Services (General)	93,628.47	3.88%
05A	PS	Senior Services	7,500.00	0.31%
05B	PS	Handicapped Services	63,889.00	2.65%
05C	PS	Legal Services	18,360.00	0.76%
05D	PS	Youth Services	42,959.18	1.78%
05G	PS	Battered and Abused Spouses	8,646.41	0.36%
05H	PS	Employment Training	35,704.53	1.48%
05L	PS	Child Care Services	35,000.00	1.45%
Subtotal for : Public Services			305,687.59	12.68 %
21A	AP	General Program Administration	420,313.49	17.43%
Subtotal for : General Administration and Planning			420,313.49	17.43 %
Total Disbursements			2,411,183.15	100.00 %



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Expenditure Report
Use of CDBG Funds by WILMINGTON, DE
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	64,367.07	1.83%
02	AC	Disposition	51,513.84	1.46%
04	AC	Clearance and Demolition	108,440.00	3.08%
Subtotal for : Acquisition			224,320.91	6.37 %
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	29,523.00	0.84%
Subtotal for : Economic Development			29,523.00	0.84 %
14A	HR	Rehab; Single-Unit Residential	1,704,775.91	48.37%
Subtotal for : Housing			1,704,775.91	48.37 %
03	PI	Public Facilities and Improvement (General)	218,577.00	6.20%
03D	PI	Youth Centers	133,271.00	3.78%
03N	PI	Tree Planting	101,928.00	2.89%
Subtotal for : Public Facilities and Improvements			453,776.00	12.88 %
05	PS	Public Services (General)	419,124.81	11.89%
Subtotal for : Public Services			419,124.81	11.89 %
20	AP	Planning	16,281.39	0.46%
21A	AP	General Program Administration	676,324.25	19.19%
Subtotal for : General Administration and Planning			692,605.64	19.65 %
Total Disbursements			3,524,126.27	100.00 %