



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by WASHINGTON,DC  
 from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	8,494,218.47	37.16%
02	AC	Disposition	143,441.44	0.63%
08	AC	Relocation	83,630.00	0.37%
Subtotal for : Acquisition			8,721,289.91	38.15%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	1,544,502.22	6.76%
18A	ED	ED Direct Financial Assistance to For-Profits	100,000.00	0.44%
Subtotal for : Economic Development			1,644,502.22	7.19%
13	HR	Direct Homeownership Assistance	5,073,945.01	22.19%
14A	HR	Rehab; Single-Unit Residential	500,374.73	2.19%
14G	HR	Acquisition for Rehabilitation	45,000.00	0.20%
Subtotal for : Housing			5,619,319.74	24.58%
03	PI	Public Facilities and Improvement (General)	744,685.94	3.26%
03C	PI	Homeless Facilities (not operating costs)	61,040.52	0.27%
03E	PI	Neighborhood Facilities	248,952.15	1.09%
03M	PI	Child Care Centers	180,864.13	0.79%
Subtotal for : Public Facilities and Improvements			1,235,542.74	5.40%
05I	PS	Crime Awareness	4,676.19	0.02%
05U	PS	Housing Counseling	3,917,694.51	17.14%
Subtotal for : Public Services			3,922,370.70	17.16%
21A	AP	General Program Administration	1,577,496.34	6.90%
Subtotal for : General Administration and Planning			1,577,496.34	6.90%
19F	VV	Planned Repayment of Section 108 Loan Principal	140,256.15	0.61%
Subtotal for : Repayment of Section 108 Loans			140,256.15	0.61%
Total Disbursements			22,860,777.80	100.00%