



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by BRIDGEPORT,CT
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	61,595.77	1.76%
Subtotal for : Acquisition			61,595.77	1.76%
18C	ED	Micro-Enterprise Assistance	50,800.00	1.45%
Subtotal for : Economic Development			50,800.00	1.45%
14A	HR	Rehab; Single-Unit Residential	17,508.18	0.50%
14B	HR	Rehab; Multi-Unit Residential	228,269.50	6.51%
14H	HR	Rehabilitation Administration	133,288.44	3.80%
14I	HR	Lead-Based/Lead Hazard Test/Abate	172,817.21	4.93%
15	HR	Code Enforcement	-165,154.45	-4.71%
Subtotal for : Housing			386,728.88	11.02%
03	PI	Public Facilities and Improvement (General)	564,975.51	16.11%
03C	PI	Homeless Facilities (not operating costs)	2,254.00	0.06%
03E	PI	Neighborhood Facilities	18,283.75	0.52%
03F	PI	Parks, Recreational Facilities	10,024.35	0.29%
03K	PI	Street Improvements	6,880.19	0.20%
03L	PI	Sidewalks	2,063.00	0.06%
03N	PI	Tree Planting	16,712.24	0.48%
Subtotal for : Public Facilities and Improvements			621,193.04	17.71%
05	PS	Public Services (General)	224,647.88	6.40%
05A	PS	Senior Services	125,263.51	3.57%
05B	PS	Handicapped Services	25,083.88	0.72%
05D	PS	Youth Services	77,553.09	2.21%
05H	PS	Employment Training	10,000.00	0.29%
Subtotal for : Public Services			462,548.36	13.19%
21A	AP	General Program Administration	786,016.98	22.41%
Subtotal for : General Administration and Planning			786,016.98	22.41%
19C	OT	CDBG Non-profit Organization Capacity Building	28,644.80	0.82%
Subtotal for : Other			28,644.80	0.82%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,110,489.25	31.66%
Subtotal for : Repayment of Section 108 Loans			1,110,489.25	31.66%
Total Disbursements			3,508,017.08	100.00%



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Expenditure Report
 Use of CDBG Funds by BRISTOL,CT
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	42,285.81	5.96%
Subtotal for : Acquisition			42,285.81	5.96%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	24,000.00	3.38%
Subtotal for : Economic Development			24,000.00	3.38%
14A	HR	Rehab; Single-Unit Residential	117,118.85	16.50%
14B	HR	Rehab; Multi-Unit Residential	86,536.11	12.19%
14C	HR	Public Housing Modernization	30,000.00	4.23%
14H	HR	Rehabilitation Administration	157,924.09	22.25%
Subtotal for : Housing			391,579.05	55.16%
03	PI	Public Facilities and Improvement (General)	31,391.33	4.42%
03L	PI	Sidewalks	154.02	0.02%
16B	PI	Non-Residential Historic Preservation	34,838.63	4.91%
Subtotal for : Public Facilities and Improvements			66,383.98	9.35%
05	PS	Public Services (General)	33,079.00	4.66%
05A	PS	Senior Services	8,272.64	1.17%
05D	PS	Youth Services	34,000.00	4.79%
05G	PS	Battered and Abused Spouses	13,000.00	1.83%
Subtotal for : Public Services			88,351.64	12.45%
21A	AP	General Program Administration	95,024.84	13.39%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,218.90	0.31%
Subtotal for : General Administration and Planning			97,243.74	13.70%
Total Disbursements			709,844.22	100.00%



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Expenditure Report
Use of CDBG Funds by CONNECTICUT
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	15,777.05	0.11%
Subtotal for : Acquisition			15,777.05	0.11%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	134,000.00	0.90%
Subtotal for : Economic Development			134,000.00	0.90%
14A	HR	Rehab; Single-Unit Residential	4,099,509.50	27.50%
14B	HR	Rehab; Multi-Unit Residential	4,900.00	0.03%
14C	HR	Public Housing Modernization	4,441,046.92	29.79%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	548,045.09	3.68%
Subtotal for : Housing			9,093,501.51	61.00%
03	PI	Public Facilities and Improvement (General)	1,181,344.81	7.92%
03A	PI	Senior Centers	136,389.34	0.91%
03I	PI	Flood Drainage Improvements	437,000.00	2.93%
03K	PI	Street Improvements	1,086,722.20	7.29%
03L	PI	Sidewalks	630,614.07	4.23%
10	PI	Removal of Architectural Barriers	303,501.00	2.04%
Subtotal for : Public Facilities and Improvements			3,775,571.42	25.33%
05	PS	Public Services (General)	10,000.00	0.07%
Subtotal for : Public Services			10,000.00	0.07%
21A	AP	General Program Administration	1,878,158.08	12.60%
Subtotal for : General Administration and Planning			1,878,158.08	12.60%
Total Disbursements			14,907,008.06	100.00%



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Expenditure Report
 Use of CDBG Funds by DANBURY,CT
 from 08-01-2010 to 07-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	764.03	0.12%
Subtotal for : Acquisition			764.03	0.12%
14A	HR	Rehab; Single-Unit Residential	43,914.71	7.13%
14B	HR	Rehab; Multi-Unit Residential	55,776.62	9.06%
14G	HR	Acquisition for Rehabilitation	100,000.00	16.24%
Subtotal for : Housing			199,691.33	32.42%
03	PI	Public Facilities and Improvement (General)	100,000.00	16.24%
03C	PI	Homeless Facilities (not operating costs)	1,021.11	0.17%
03K	PI	Street Improvements	44,233.78	7.18%
Subtotal for : Public Facilities and Improvements			145,254.89	23.58%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	24,838.18	4.03%
05	PS	Public Services (General)	22,750.00	3.69%
05B	PS	Handicapped Services	9,000.00	1.46%
05T	PS	Security Deposits (if HOME, not part of 5% Admin Cap)	3,352.00	0.54%
Subtotal for : Public Services			59,940.18	9.73%
21A	AP	General Program Administration	83,784.85	13.60%
Subtotal for : General Administration and Planning			83,784.85	13.60%
19F	VV	Planned Repayment of Section 108 Loan Principal	126,461.10	20.53%
Subtotal for : Repayment of Section 108 Loans			126,461.10	20.53%
Total Disbursements			615,896.38	100.00%



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Expenditure Report
 Use of CDBG Funds by EAST HARTFORD,CT
 from 09-01-2010 to 08-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	90,960.04	10.76%
Subtotal for : Economic Development			90,960.04	10.76%
14A	HR	Rehab; Single-Unit Residential	242,712.05	28.70%
14B	HR	Rehab; Multi-Unit Residential	32,872.77	3.89%
Subtotal for : Housing			275,584.82	32.59%
03	PI	Public Facilities and Improvement (General)	38,167.90	4.51%
03F	PI	Parks, Recreational Facilities	207,382.96	24.52%
03L	PI	Sidewalks	63,160.39	7.47%
Subtotal for : Public Facilities and Improvements			308,711.25	36.51%
05	PS	Public Services (General)	49,000.00	5.79%
05A	PS	Senior Services	16,966.25	2.01%
05D	PS	Youth Services	3,659.00	0.43%
05G	PS	Battered and Abused Spouses	7,000.00	0.83%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	11,500.00	1.36%
05O	PS	Mental Health Services	5,000.00	0.59%
Subtotal for : Public Services			93,125.25	11.01%
21A	AP	General Program Administration	77,256.64	9.14%
Subtotal for : General Administration and Planning			77,256.64	9.14%
Total Disbursements			845,638.00	100.00%



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 Use of CDBG Funds by FAIRFIELD,CT
 from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	13,243.59	2.43%
Subtotal for : Economic Development			13,243.59	2.43%
13	HR	Direct Homeownership Assistance	154,391.13	28.30%
14A	HR	Rehab; Single-Unit Residential	50,881.28	9.33%
14B	HR	Rehab; Multi-Unit Residential	19,245.00	3.53%
Subtotal for : Housing			224,517.41	41.15%
03	PI	Public Facilities and Improvement (General)	46,120.16	8.45%
03C	PI	Homeless Facilities (not operating costs)	75,000.00	13.75%
Subtotal for : Public Facilities and Improvements			121,120.16	22.20%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	12,000.00	2.20%
05	PS	Public Services (General)	67,569.80	12.39%
05A	PS	Senior Services	5,000.00	0.92%
05C	PS	Legal Services	3,500.00	0.64%
Subtotal for : Public Services			88,069.80	16.14%
21A	AP	General Program Administration	96,484.60	17.69%
21C	AP	Public Information	2,115.41	0.39%
Subtotal for : General Administration and Planning			98,600.01	18.07%
Total Disbursements			545,550.97	100.00%



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 Use of CDBG Funds by GREENWICH,CT
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14C	HR	Public Housing Modernization	638,916.90	50.61%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	9,500.00	0.75%
Subtotal for : Housing			648,416.90	51.36%
03	PI	Public Facilities and Improvement (General)	149,399.00	11.83%
03C	PI	Homeless Facilities (not operating costs)	8,992.01	0.71%
03M	PI	Child Care Centers	150,500.00	11.92%
Subtotal for : Public Facilities and Improvements			308,891.01	24.47%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	8,000.00	0.63%
05	PS	Public Services (General)	34,500.00	2.73%
05A	PS	Senior Services	18,000.00	1.43%
05C	PS	Legal Services	8,000.00	0.63%
05D	PS	Youth Services	15,000.00	1.19%
05E	PS	Transportation Services	7,000.00	0.55%
05G	PS	Battered and Abused Spouses	20,500.00	1.62%
05H	PS	Employment Training	5,000.00	0.40%
05L	PS	Child Care Services	21,000.00	1.66%
05N	PS	Abused and Neglected Children	9,000.00	0.71%
05O	PS	Mental Health Services	12,000.00	0.95%
Subtotal for : Public Services			158,000.00	12.52%
20	AP	Planning	147,113.97	11.65%
Subtotal for : General Administration and Planning			147,113.97	11.65%
Total Disbursements			1,262,421.88	100.00%



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Expenditure Report
 Use of CDBG Funds by HAMDEN, CT
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	11,810.00	2.02%
Subtotal for : Acquisition			11,810.00	2.02%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	6,541.09	1.12%
Subtotal for : Economic Development			6,541.09	1.12%
13	HR	Direct Homeownership Assistance	55,450.00	9.50%
14A	HR	Rehab; Single-Unit Residential	202,779.94	34.75%
14B	HR	Rehab; Multi-Unit Residential	17,940.00	3.07%
14C	HR	Public Housing Modernization	25,000.00	4.28%
Subtotal for : Housing			301,169.94	51.61%
03	PI	Public Facilities and Improvement (General)	40,233.57	6.89%
Subtotal for : Public Facilities and Improvements			40,233.57	6.89%
05	PS	Public Services (General)	6,303.20	1.08%
05A	PS	Senior Services	16,000.00	2.74%
05B	PS	Handicapped Services	14,257.00	2.44%
05C	PS	Legal Services	5,000.00	0.86%
05D	PS	Youth Services	41,895.57	7.18%
05G	PS	Battered and Abused Spouses	7,500.00	1.29%
05L	PS	Child Care Services	3,000.00	0.51%
05U	PS	Housing Counseling	5,000.00	0.86%
05W	PS	Food Banks	7,480.70	1.28%
Subtotal for : Public Services			106,436.47	18.24%
21A	AP	General Program Administration	115,047.30	19.71%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	80.00	0.01%
Subtotal for : General Administration and Planning			115,127.30	19.73%
06	OT	Interim Assistance	2,282.00	0.39%
Subtotal for : Other			2,282.00	0.39%
Total Disbursements			583,600.37	100.00%



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Expenditure Report
 Use of CDBG Funds by HARTFORD,CT
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	75,000.00	1.24%
02	AC	Disposition	133,132.08	2.20%
Subtotal for : Acquisition			208,132.08	3.45%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	143,721.59	2.38%
18A	ED	ED Direct Financial Assistance to For-Profits	813,964.00	13.48%
18B	ED	ED Technical Assistance	192,492.66	3.19%
18C	ED	Micro-Enterprise Assistance	19,328.03	0.32%
Subtotal for : Economic Development			1,169,506.28	19.36%
14A	HR	Rehab; Single-Unit Residential	486,676.75	8.06%
14B	HR	Rehab; Multi-Unit Residential	785,692.75	13.01%
14H	HR	Rehabilitation Administration	455,002.53	7.53%
15	HR	Code Enforcement	1,900.00	0.03%
Subtotal for : Housing			1,729,272.03	28.63%
03	PI	Public Facilities and Improvement (General)	87,931.81	1.46%
03E	PI	Neighborhood Facilities	189,897.09	3.14%
03F	PI	Parks, Recreational Facilities	706,243.98	11.69%
03O	PI	Fire Station/Equipment	454,416.25	7.52%
Subtotal for : Public Facilities and Improvements			1,438,489.13	23.81%
05	PS	Public Services (General)	225,798.00	3.74%
05A	PS	Senior Services	111,500.00	1.85%
05D	PS	Youth Services	285,420.96	4.73%
05G	PS	Battered and Abused Spouses	15,000.00	0.25%
05N	PS	Abused and Neglected Children	10,000.00	0.17%
Subtotal for : Public Services			647,718.96	10.72%
21A	AP	General Program Administration	847,342.59	14.03%
Subtotal for : General Administration and Planning			847,342.59	14.03%
Total Disbursements			6,040,461.07	100.00%



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Expenditure Report
Use of CDBG Funds by MANCHESTER, CT
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	4,000.00	0.57%
14A	HR	Rehab; Single-Unit Residential	110,396.50	15.75%
14B	HR	Rehab; Multi-Unit Residential	119,719.37	17.08%
14C	HR	Public Housing Modernization	3,779.26	0.54%
15	HR	Code Enforcement	1,177.45	0.17%
Subtotal for : Housing			239,072.58	34.12%
03	PI	Public Facilities and Improvement (General)	34,259.85	4.89%
03C	PI	Homeless Facilities (not operating costs)	6,767.00	0.97%
03L	PI	Sidewalks	206,083.67	29.41%
Subtotal for : Public Facilities and Improvements			247,110.52	35.26%
05	PS	Public Services (General)	2,425.80	0.35%
05D	PS	Youth Services	4,736.60	0.68%
05F	PS	Substance Abuse Services	28,708.00	4.10%
05H	PS	Employment Training	76,233.70	10.88%
Subtotal for : Public Services			112,104.10	16.00%
21A	AP	General Program Administration	102,460.38	14.62%
Subtotal for : General Administration and Planning			102,460.38	14.62%
Total Disbursements			700,747.58	100.00%



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Expenditure Report
 Use of CDBG Funds by MERIDEN,CT
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	5,000.00	0.45%
14A	HR	Rehab; Single-Unit Residential	9,288.41	0.83%
14B	HR	Rehab; Multi-Unit Residential	86,537.01	7.74%
15	HR	Code Enforcement	444,655.51	39.76%
Subtotal for : Housing			545,480.93	48.78%
03L	PI	Sidewalks	198,417.27	17.74%
Subtotal for : Public Facilities and Improvements			198,417.27	17.74%
05	PS	Public Services (General)	9,220.66	0.82%
05A	PS	Senior Services	15,878.73	1.42%
05B	PS	Handicapped Services	24,983.40	2.23%
05C	PS	Legal Services	6,198.42	0.55%
05D	PS	Youth Services	89,084.20	7.97%
05G	PS	Battered and Abused Spouses	23,486.26	2.10%
05H	PS	Employment Training	8,000.00	0.72%
05N	PS	Abused and Neglected Children	10,491.96	0.94%
05O	PS	Mental Health Services	5,300.00	0.47%
Subtotal for : Public Services			192,643.63	17.23%
21A	AP	General Program Administration	181,740.49	16.25%
Subtotal for : General Administration and Planning			181,740.49	16.25%
Total Disbursements			1,118,282.32	100.00%



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 Use of CDBG Funds by MIDDLETOWN,CT
 from 09-01-2010 to 08-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	25,000.00	5.41%
04	AC	Clearance and Demolition	35,000.00	7.57%
08	AC	Relocation	50,063.70	10.83%
Subtotal for : Acquisition			110,063.70	23.81%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	5,306.08	1.15%
18A	ED	ED Direct Financial Assistance to For-Profits	20,448.93	4.42%
Subtotal for : Economic Development			25,755.01	5.57%
14A	HR	Rehab; Single-Unit Residential	16,023.99	3.47%
15	HR	Code Enforcement	4,544.00	0.98%
Subtotal for : Housing			20,567.99	4.45%
03	PI	Public Facilities and Improvement (General)	55,000.00	11.90%
03C	PI	Homeless Facilities (not operating costs)	13,921.34	3.01%
03F	PI	Parks, Recreational Facilities	50,063.74	10.83%
03K	PI	Street Improvements	10,972.23	2.37%
Subtotal for : Public Facilities and Improvements			129,957.31	28.12%
05C	PS	Legal Services	3,794.11	0.82%
05D	PS	Youth Services	24,169.25	5.23%
05H	PS	Employment Training	25,250.00	5.46%
05W	PS	Food Banks	7,500.00	1.62%
Subtotal for : Public Services			60,713.36	13.14%
21A	AP	General Program Administration	78,580.74	17.00%
Subtotal for : General Administration and Planning			78,580.74	17.00%
19F	VV	Planned Repayment of Section 108 Loan Principal	36,535.45	7.91%
Subtotal for : Repayment of Section 108 Loans			36,535.45	7.91%
Total Disbursements			462,173.56	100.00%



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Expenditure Report
 Use of CDBG Funds by MILFORD, CT
 from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	15,000.00	2.95%
14A	HR	Rehab; Single-Unit Residential	66,332.14	13.02%
14C	HR	Public Housing Modernization	50,000.00	9.82%
14H	HR	Rehabilitation Administration	23,067.46	4.53%
15	HR	Code Enforcement	5,088.34	1.00%
Subtotal for : Housing			159,487.94	31.32%
03	PI	Public Facilities and Improvement (General)	65,782.34	12.92%
03C	PI	Homeless Facilities (not operating costs)	42,907.21	8.43%
03E	PI	Neighborhood Facilities	2,698.50	0.53%
03M	PI	Child Care Centers	6,850.00	1.35%
03P	PI	Health Facilities	24,499.28	4.81%
03R	PI	Asbestos Removal	2,940.00	0.58%
Subtotal for : Public Facilities and Improvements			145,677.33	28.60%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	20,000.00	3.93%
05	PS	Public Services (General)	15,000.00	2.95%
05E	PS	Transportation Services	33,500.00	6.58%
05G	PS	Battered and Abused Spouses	6,000.00	1.18%
Subtotal for : Public Services			74,500.00	14.63%
21A	AP	General Program Administration	129,614.78	25.45%
Subtotal for : General Administration and Planning			129,614.78	25.45%
Total Disbursements			509,280.05	100.00%



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Expenditure Report
 Use of CDBG Funds by NEW BRITAIN, CT
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	89,378.51	4.04%
Subtotal for : Acquisition			89,378.51	4.04%
18A	ED	ED Direct Financial Assistance to For-Profits	143,046.55	6.47%
Subtotal for : Economic Development			143,046.55	6.47%
14A	HR	Rehab; Single-Unit Residential	128,056.66	5.79%
14B	HR	Rehab; Multi-Unit Residential	467,435.89	21.14%
14H	HR	Rehabilitation Administration	208,995.88	9.45%
15	HR	Code Enforcement	98,682.10	4.46%
Subtotal for : Housing			903,170.53	40.85%
03	PI	Public Facilities and Improvement (General)	29,166.00	1.32%
03F	PI	Parks, Recreational Facilities	38,632.25	1.75%
03L	PI	Sidewalks	9,808.40	0.44%
16B	PI	Non-Residential Historic Preservation	82,106.70	3.71%
Subtotal for : Public Facilities and Improvements			159,713.35	7.22%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	9,000.00	0.41%
05	PS	Public Services (General)	70,000.00	3.17%
05A	PS	Senior Services	50,149.47	2.27%
05B	PS	Handicapped Services	25,000.00	1.13%
05D	PS	Youth Services	213,830.98	9.67%
05G	PS	Battered and Abused Spouses	10,000.00	0.45%
05H	PS	Employment Training	26,501.44	1.20%
05I	PS	Crime Awareness	19,000.00	0.86%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	3,745.37	0.17%
Subtotal for : Public Services			427,227.26	19.32%
21A	AP	General Program Administration	481,995.76	21.80%
Subtotal for : General Administration and Planning			481,995.76	21.80%
19C	OT	CDBG Non-profit Organization Capacity Building	6,646.73	0.30%
Subtotal for : Other			6,646.73	0.30%
Total Disbursements			2,211,178.69	100.00%



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 Use of CDBG Funds by NEW HAVEN, CT
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	256,541.02	6.78%
02	AC	Disposition	601,705.31	15.90%
04	AC	Clearance and Demolition	162,882.99	4.31%
08	AC	Relocation	261,018.25	6.90%
Subtotal for : Acquisition			1,282,147.57	33.89%
18B	ED	ED Technical Assistance	29,641.00	0.78%
Subtotal for : Economic Development			29,641.00	0.78%
14B	HR	Rehab; Multi-Unit Residential	437,808.01	11.57%
14I	HR	Lead-Based/Lead Hazard Test/Abate	207,538.25	5.49%
15	HR	Code Enforcement	373,728.43	9.88%
Subtotal for : Housing			1,019,074.69	26.93%
03	PI	Public Facilities and Improvement (General)	82,166.87	2.17%
03F	PI	Parks, Recreational Facilities	92,625.92	2.45%
03P	PI	Health Facilities	19,761.00	0.52%
Subtotal for : Public Facilities and Improvements			194,553.79	5.14%
05	PS	Public Services (General)	147,964.41	3.91%
05A	PS	Senior Services	57,796.36	1.53%
05D	PS	Youth Services	220,407.00	5.83%
05F	PS	Substance Abuse Services	5,422.00	0.14%
05H	PS	Employment Training	10,875.00	0.29%
05L	PS	Child Care Services	15,015.85	0.40%
05M	PS	Health Services	54,605.83	1.44%
05N	PS	Abused and Neglected Children	31,380.00	0.83%
05R	PS	Homeownership Assistance (not direct)	7,606.00	0.20%
Subtotal for : Public Services			551,072.45	14.57%
20	AP	Planning	217,420.19	5.75%
21A	AP	General Program Administration	370,031.67	9.78%
Subtotal for : General Administration and Planning			587,451.86	15.53%
06	OT	Interim Assistance	16,507.92	0.44%
Subtotal for : Other			16,507.92	0.44%
19F	VV	Planned Repayment of Section 108 Loan Principal	103,063.00	2.72%
Subtotal for : Repayment of Section 108 Loans			103,063.00	2.72%
Total Disbursements			3,783,512.28	100.00%



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Expenditure Report
 Use of CDBG Funds by NEW LONDON,CT
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	28,683.63	2.62%
Subtotal for : Acquisition			28,683.63	2.62%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	11,316.69	1.03%
Subtotal for : Economic Development			11,316.69	1.03%
14A	HR	Rehab; Single-Unit Residential	68,788.00	6.29%
14B	HR	Rehab; Multi-Unit Residential	22,800.00	2.08%
14H	HR	Rehabilitation Administration	127,671.08	11.67%
15	HR	Code Enforcement	247,385.37	22.61%
Subtotal for : Housing			466,644.45	42.65%
03	PI	Public Facilities and Improvement (General)	125,758.66	11.50%
03F	PI	Parks, Recreational Facilities	4,980.24	0.46%
03K	PI	Street Improvements	665.94	0.06%
03P	PI	Health Facilities	10,000.00	0.91%
Subtotal for : Public Facilities and Improvements			141,404.84	12.93%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	12,500.00	1.14%
05	PS	Public Services (General)	48,489.36	4.43%
05A	PS	Senior Services	100,000.00	9.14%
05D	PS	Youth Services	77,280.82	7.06%
05F	PS	Substance Abuse Services	9,000.00	0.82%
05G	PS	Battered and Abused Spouses	10,000.00	0.91%
05H	PS	Employment Training	34,000.00	3.11%
05L	PS	Child Care Services	12,997.71	1.19%
05M	PS	Health Services	4,500.00	0.41%
05R	PS	Homeownership Assistance (not direct)	8,000.00	0.73%
Subtotal for : Public Services			316,767.89	28.95%
21A	AP	General Program Administration	129,205.16	11.81%
Subtotal for : General Administration and Planning			129,205.16	11.81%
Total Disbursements			1,094,022.66	100.00%



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Expenditure Report
 Use of CDBG Funds by NORWALK,CT
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	6,092.00	0.78%
Subtotal for : Acquisition			6,092.00	0.78%
18C	ED	Micro-Enterprise Assistance	10,000.00	1.28%
Subtotal for : Economic Development			10,000.00	1.28%
14B	HR	Rehab; Multi-Unit Residential	126,290.37	16.21%
14C	HR	Public Housing Modernization	21,332.68	2.74%
14H	HR	Rehabilitation Administration	285,508.83	36.64%
Subtotal for : Housing			433,131.88	55.59%
03	PI	Public Facilities and Improvement (General)	163.01	0.02%
03A	PI	Senior Centers	26,891.98	3.45%
03B	PI	Handicapped Centers	10,000.00	1.28%
03E	PI	Neighborhood Facilities	34,714.55	4.46%
Subtotal for : Public Facilities and Improvements			71,769.54	9.21%
05	PS	Public Services (General)	33,857.03	4.35%
05D	PS	Youth Services	41,809.66	5.37%
05H	PS	Employment Training	10,139.15	1.30%
05T	PS	Security Deposits (if HOME, not part of 5% Admin Cap)	2,000.00	0.26%
Subtotal for : Public Services			87,805.84	11.27%
21A	AP	General Program Administration	170,408.39	21.87%
Subtotal for : General Administration and Planning			170,408.39	21.87%
Total Disbursements			779,207.65	100.00%



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Expenditure Report
 Use of CDBG Funds by NORWICH,CT
 from 09-01-2010 to 08-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	13,482.44	1.27%
Subtotal for : Economic Development			13,482.44	1.27%
14A	HR	Rehab; Single-Unit Residential	290,563.20	27.39%
14C	HR	Public Housing Modernization	100,000.00	9.43%
14H	HR	Rehabilitation Administration	108,870.42	10.26%
Subtotal for : Housing			499,433.62	47.08%
03	PI	Public Facilities and Improvement (General)	23,020.80	2.17%
03L	PI	Sidewalks	78,299.18	7.38%
03O	PI	Fire Station/Equipment	52,218.15	4.92%
Subtotal for : Public Facilities and Improvements			153,538.13	14.47%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	29,500.00	2.78%
05	PS	Public Services (General)	101,500.00	9.57%
05D	PS	Youth Services	6,941.25	0.65%
05G	PS	Battered and Abused Spouses	5,000.00	0.47%
05H	PS	Employment Training	48,295.91	4.55%
Subtotal for : Public Services			191,237.16	18.03%
21A	AP	General Program Administration	203,192.59	19.15%
Subtotal for : General Administration and Planning			203,192.59	19.15%
Total Disbursements			1,060,883.94	100.00%



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 Use of CDBG Funds by STAMFORD,CT
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	47,470.00	3.73%
Subtotal for : Economic Development			47,470.00	3.73%
14A	HR	Rehab; Single-Unit Residential	69,000.00	5.43%
14B	HR	Rehab; Multi-Unit Residential	555,652.66	43.70%
14C	HR	Public Housing Modernization	21,100.00	1.66%
16A	HR	Residential Historic Preservation	17,150.00	1.35%
Subtotal for : Housing			662,902.66	52.13%
03C	PI	Homeless Facilities (not operating costs)	124,917.40	9.82%
03E	PI	Neighborhood Facilities	12,710.00	1.00%
03M	PI	Child Care Centers	4,181.00	0.33%
Subtotal for : Public Facilities and Improvements			141,808.40	11.15%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	36,805.00	2.89%
05A	PS	Senior Services	21,000.00	1.65%
05B	PS	Handicapped Services	5,000.00	0.39%
05G	PS	Battered and Abused Spouses	22,500.00	1.77%
05H	PS	Employment Training	20,000.00	1.57%
05M	PS	Health Services	17,113.30	1.35%
05N	PS	Abused and Neglected Children	10,000.00	0.79%
05W	PS	Food Banks	28,403.00	2.23%
Subtotal for : Public Services			160,821.30	12.65%
21A	AP	General Program Administration	258,584.90	20.34%
Subtotal for : General Administration and Planning			258,584.90	20.34%
Total Disbursements			1,271,587.26	100.00%



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Expenditure Report
Use of CDBG Funds by STRATFORD,CT
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	74,114.18	12.70%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	53,654.65	9.19%
Subtotal for : Housing			127,768.83	21.89%
03	PI	Public Facilities and Improvement (General)	7,691.29	1.32%
03A	PI	Senior Centers	450.00	0.08%
03F	PI	Parks, Recreational Facilities	24,020.04	4.12%
03L	PI	Sidewalks	41,857.21	7.17%
Subtotal for : Public Facilities and Improvements			74,018.54	12.68%
05	PS	Public Services (General)	68,647.37	11.76%
05A	PS	Senior Services	5,005.79	0.86%
05D	PS	Youth Services	621.85	0.11%
05G	PS	Battered and Abused Spouses	6,348.70	1.09%
05M	PS	Health Services	21,752.14	3.73%
05O	PS	Mental Health Services	3,727.50	0.64%
Subtotal for : Public Services			106,103.35	18.18%
20	AP	Planning	3,808.81	0.65%
21A	AP	General Program Administration	173,310.11	29.70%
Subtotal for : General Administration and Planning			177,118.92	30.35%
11	OT	Privately Owned Utilities	98,620.25	16.90%
Subtotal for : Other			98,620.25	16.90%
Total Disbursements			583,629.89	100.00%



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 Use of CDBG Funds by WATERBURY,CT
 from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	45,991.75	1.81%
04	AC	Clearance and Demolition	451,771.73	17.77%
08	AC	Relocation	36,210.66	1.42%
Subtotal for : Acquisition			533,974.14	21.00%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	61,290.04	2.41%
Subtotal for : Economic Development			61,290.04	2.41%
14A	HR	Rehab; Single-Unit Residential	1,734.75	0.07%
Subtotal for : Housing			1,734.75	0.07%
03	PI	Public Facilities and Improvement (General)	166,330.02	6.54%
03D	PI	Youth Centers	237,454.00	9.34%
03E	PI	Neighborhood Facilities	19,002.85	0.75%
03F	PI	Parks, Recreational Facilities	210,347.18	8.27%
03L	PI	Sidewalks	431,181.17	16.96%
Subtotal for : Public Facilities and Improvements			1,064,315.22	41.86%
05	PS	Public Services (General)	88,204.00	3.47%
05A	PS	Senior Services	33,500.00	1.32%
05D	PS	Youth Services	64,937.00	2.55%
05E	PS	Transportation Services	89,657.70	3.53%
05G	PS	Battered and Abused Spouses	15,000.00	0.59%
05H	PS	Employment Training	13,944.70	0.55%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	15,500.00	0.61%
05M	PS	Health Services	8,000.00	0.31%
05N	PS	Abused and Neglected Children	14,700.00	0.58%
05O	PS	Mental Health Services	11,000.00	0.43%
Subtotal for : Public Services			354,443.40	13.94%
21A	AP	General Program Administration	526,818.23	20.72%
Subtotal for : General Administration and Planning			526,818.23	20.72%
Total Disbursements			2,542,575.78	100.00%



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Use of CDBG Funds by WEST HARTFORD,CT
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	435,209.66	32.75%
14H	HR	Rehabilitation Administration	274,496.19	20.65%
15	HR	Code Enforcement	150,000.00	11.29%
Subtotal for : Housing			859,705.85	64.69%
03F	PI	Parks, Recreational Facilities	24,497.00	1.84%
Subtotal for : Public Facilities and Improvements			24,497.00	1.84%
05	PS	Public Services (General)	120,155.26	9.04%
05A	PS	Senior Services	33,965.75	2.56%
05W	PS	Food Banks	33,965.76	2.56%
Subtotal for : Public Services			188,086.77	14.15%
21A	AP	General Program Administration	256,711.35	19.32%
Subtotal for : General Administration and Planning			256,711.35	19.32%
Total Disbursements			1,329,000.97	100.00%



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 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	43,150.00	5.15%
Subtotal for : Acquisition			43,150.00	5.15%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	47,544.91	5.67%
Subtotal for : Economic Development			47,544.91	5.67%
13	HR	Direct Homeownership Assistance	77,904.00	9.29%
14A	HR	Rehab; Single-Unit Residential	261,783.81	31.23%
14B	HR	Rehab; Multi-Unit Residential	1,619.42	0.19%
14H	HR	Rehabilitation Administration	37,791.00	4.51%
Subtotal for : Housing			379,098.23	45.23%
03N	PI	Tree Planting	3,024.00	0.36%
03O	PI	Fire Station/Equipment	33,515.00	4.00%
16B	PI	Non-Residential Historic Preservation	95,484.00	11.39%
Subtotal for : Public Facilities and Improvements			132,023.00	15.75%
05	PS	Public Services (General)	18,598.00	2.22%
05A	PS	Senior Services	2,250.00	0.27%
05D	PS	Youth Services	63,670.00	7.60%
05G	PS	Battered and Abused Spouses	2,700.00	0.32%
05L	PS	Child Care Services	10,000.00	1.19%
05N	PS	Abused and Neglected Children	4,050.00	0.48%
05O	PS	Mental Health Services	2,000.00	0.24%
Subtotal for : Public Services			103,268.00	12.32%
21A	AP	General Program Administration	78,541.00	9.37%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	54,503.00	6.50%
Subtotal for : General Administration and Planning			133,044.00	15.87%
Total Disbursements			838,128.14	100.00%