



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ADAMS COUNTY,CO
from 03-01-2010 to 02-28-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	328,281.97	20.87%
14B	HR	Rehab; Multi-Unit Residential	152,369.35	9.69%
14H	HR	Rehabilitation Administration	31,516.17	2.00%
Subtotal for : Housing			512,167.49	32.56 %
03	PI	Public Facilities and Improvement (General)	419,451.22	26.67%
03K	PI	Street Improvements	319,132.50	20.29%
03L	PI	Sidewalks	11,685.75	0.74%
Subtotal for : Public Facilities and Improvements			750,269.47	47.70 %
05	PS	Public Services (General)	22,440.74	1.43%
05A	PS	Senior Services	6,909.00	0.44%
05V	PS	Neighborhood Cleanups	16,088.37	1.02%
Subtotal for : Public Services			45,438.11	2.89 %
21A	AP	General Program Administration	265,148.71	16.86%
Subtotal for : General Administration and Planning			265,148.71	16.86 %
Total Disbursements			1,573,023.78	100.00 %



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Expenditure Report
Use of CDBG Funds by ARAPAHOE COUNTY, CO
from 05-01-2010 to 04-30-2011

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	130,313.69	10.16%
Subtotal for : Housing			130,313.69	10.16 %
03	PI	Public Facilities and Improvement (General)	105,073.05	8.19%
03C	PI	Homeless Facilities (not operating costs)	28,947.00	2.26%
03F	PI	Parks, Recreational Facilities	18,075.21	1.41%
03L	PI	Sidewalks	127,600.89	9.95%
03P	PI	Health Facilities	344,954.54	26.89%
03Q	PI	Abused and Neglected Children Facilities	89,247.50	6.96%
Subtotal for : Public Facilities and Improvements			713,898.19	55.65 %
05	PS	Public Services (General)	61,500.00	4.79%
05A	PS	Senior Services	45,646.00	3.56%
05B	PS	Handicapped Services	18,392.62	1.43%
05K	PS	Tenant/Landlord Counseling	8,000.00	0.62%
05M	PS	Health Services	42,500.00	3.31%
05O	PS	Mental Health Services	22,500.00	1.75%
05Q	PS	Subsistence Payment	18,864.00	1.47%
Subtotal for : Public Services			217,402.62	16.95 %
21A	AP	General Program Administration	221,330.85	17.25%
Subtotal for : General Administration and Planning			221,330.85	17.25 %
Total Disbursements			1,282,945.35	100.00 %



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Expenditure Report
Use of CDBG Funds by ARVADA, CO
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	228,543.89	19.20%
14H	HR	Rehabilitation Administration	145,000.00	12.18%
Subtotal for : Housing			373,543.89	31.39 %
03	PI	Public Facilities and Improvement (General)	120,000.00	10.08%
03I	PI	Flood Drainage Improvements	534,999.03	44.95%
Subtotal for : Public Facilities and Improvements			654,999.03	55.04 %
05A	PS	Senior Services	15,000.00	1.26%
05G	PS	Battered and Abused Spouses	5,000.00	0.42%
05M	PS	Health Services	15,000.00	1.26%
05N	PS	Abused and Neglected Children	10,000.00	0.84%
05O	PS	Mental Health Services	15,000.00	1.26%
05W	PS	Food Banks	15,000.00	1.26%
Subtotal for : Public Services			75,000.00	6.30 %
21A	AP	General Program Administration	86,570.89	7.27%
Subtotal for : General Administration and Planning			86,570.89	7.27 %
Total Disbursements			1,190,113.81	100.00 %



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Expenditure Report
Use of CDBG Funds by AURORA,CO
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	150,000.00	6.21%
08	AC	Relocation	8,919.25	0.37%
Subtotal for : Acquisition			158,919.25	6.58 %
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	644,183.79	26.65%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	50,811.19	2.10%
Subtotal for : Economic Development			694,994.98	28.76 %
14A	HR	Rehab; Single-Unit Residential	116,316.22	4.81%
14B	HR	Rehab; Multi-Unit Residential	125.00	0.01%
14H	HR	Rehabilitation Administration	212,632.14	8.80%
15	HR	Code Enforcement	519,104.10	21.48%
Subtotal for : Housing			848,177.46	35.10 %
03	PI	Public Facilities and Improvement (General)	1,285.00	0.05%
Subtotal for : Public Facilities and Improvements			1,285.00	0.05 %
05	PS	Public Services (General)	101,639.15	4.21%
05G	PS	Battered and Abused Spouses	14,250.00	0.59%
05R	PS	Homeownership Assistance (not direct)	86,151.77	3.56%
Subtotal for : Public Services			202,040.92	8.36 %
21A	AP	General Program Administration	511,383.64	21.16%
Subtotal for : General Administration and Planning			511,383.64	21.16 %
Total Disbursements			2,416,801.25	100.00 %



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Use of CDBG Funds by BOULDER,CO
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	25,000.00	2.10%
Subtotal for : Economic Development			25,000.00	2.10 %
14A	HR	Rehab; Single-Unit Residential	81,052.14	6.80%
14B	HR	Rehab; Multi-Unit Residential	272,540.30	22.88%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	146,050.00	12.26%
Subtotal for : Housing			499,642.44	41.95 %
03	PI	Public Facilities and Improvement (General)	262,731.00	22.06%
03C	PI	Homeless Facilities (not operating costs)	10,000.00	0.84%
03M	PI	Child Care Centers	10,000.00	0.84%
03P	PI	Health Facilities	74,584.97	6.26%
Subtotal for : Public Facilities and Improvements			357,315.97	30.00 %
05D	PS	Youth Services	153,418.00	12.88%
Subtotal for : Public Services			153,418.00	12.88 %
21A	AP	General Program Administration	155,779.86	13.08%
Subtotal for : General Administration and Planning			155,779.86	13.08 %
Total Disbursements			1,191,156.27	100.00 %



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Use of CDBG Funds by BROOMFIELD CITY AND COUNTY,CO
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	20,942.00	69.69%
Subtotal for : Housing			20,942.00	69.69 %
21A	AP	General Program Administration	9,109.90	30.31%
Subtotal for : General Administration and Planning			9,109.90	30.31 %
Total Disbursements			30,051.90	100.00 %



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Expenditure Report
Use of CDBG Funds by COLORADO SPRINGS, CO
from 04-01-2010 to 03-31-2011

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	423,693.08	21.30%
14B	HR	Rehab; Multi-Unit Residential	167,769.35	8.43%
15	HR	Code Enforcement	104,631.01	5.26%
Subtotal for : Housing			696,093.44	34.99 %
03K	PI	Street Improvements	114,969.96	5.78%
03L	PI	Sidewalks	364,050.58	18.30%
Subtotal for : Public Facilities and Improvements			479,020.54	24.08 %
05	PS	Public Services (General)	352,000.00	17.69%
05A	PS	Senior Services	51,646.00	2.60%
Subtotal for : Public Services			403,646.00	20.29 %
20	AP	Planning	17,681.59	0.89%
21A	AP	General Program Administration	393,015.68	19.75%
Subtotal for : General Administration and Planning			410,697.27	20.64 %
Total Disbursements			1,989,457.25	100.00 %



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Expenditure Report
Use of CDBG Funds by COLORADO
from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	5,409.00	0.05%
Subtotal for : Acquisition			5,409.00	0.05 %
17B	ED	CI Infrastructure Development	357,171.70	3.06%
18A	ED	ED Direct Financial Assistance to For-Profits	1,803,484.20	15.43%
Subtotal for : Economic Development			2,160,655.90	18.49 %
12	HR	Construction of Housing	920,572.00	7.88%
14A	HR	Rehab; Single-Unit Residential	921,827.20	7.89%
14B	HR	Rehab; Multi-Unit Residential	159,061.67	1.36%
14H	HR	Rehabilitation Administration	553,996.13	4.74%
Subtotal for : Housing			2,555,457.00	21.87 %
03	PI	Public Facilities and Improvement (General)	77,595.00	0.66%
03C	PI	Homeless Facilities (not operating costs)	1,000.00	0.01%
03J	PI	Water/Sewer Improvements	3,966,255.27	33.94%
03K	PI	Street Improvements	22,354.48	0.19%
03M	PI	Child Care Centers	198,887.85	1.70%
03P	PI	Health Facilities	614,896.22	5.26%
Subtotal for : Public Facilities and Improvements			4,880,988.82	41.77 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	27,516.10	0.24%
05	PS	Public Services (General)	22,535.38	0.19%
05D	PS	Youth Services	644,379.30	5.51%
05M	PS	Health Services	43,487.22	0.37%
05R	PS	Homeownership Assistance (not direct)	377,159.63	3.23%
Subtotal for : Public Services			1,115,077.63	9.54 %
20	AP	Planning	305,704.41	2.62%
20A	AP	State Planning ONLY	24,039.68	0.21%
21A	AP	General Program Administration	30,362.54	0.26%
21B	AP	Indirect Costs	1,166.00	0.01%
21J	AP	State Administration	414,853.56	3.55%
Subtotal for : General Administration and Planning			776,126.19	6.64 %
19C	OT	CDBG Non-profit Organization Capacity Building	115,969.63	0.99%
19H	OT	State CDBG Technical Assistance to Grantees	74,719.50	0.64%
Subtotal for : Other			190,689.13	1.63 %
Total Disbursements			11,684,403.67	100.00 %



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Expenditure Report
Use of CDBG Funds by DENVER,CO
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17D	ED	Other Commercial/Industrial Improvements	5,020.43	0.04%
18A	ED	ED Direct Financial Assistance to For-Profits	3,329,961.18	26.16%
18B	ED	ED Technical Assistance	975,768.99	7.67%
18C	ED	Micro-Enterprise Assistance	88,325.00	0.69%
Subtotal for : Economic Development			4,399,075.60	34.56 %
13	HR	Direct Homeownership Assistance	601,433.76	4.73%
14A	HR	Rehab; Single-Unit Residential	729,821.19	5.73%
14I	HR	Lead-Based/Lead Hazard Test/Abate	177,131.93	1.39%
Subtotal for : Housing			1,508,386.88	11.85 %
03	PI	Public Facilities and Improvement (General)	40.00	0.00%
03C	PI	Homeless Facilities (not operating costs)	26,950.00	0.21%
03D	PI	Youth Centers	25,000.00	0.20%
03E	PI	Neighborhood Facilities	459,804.00	3.61%
03L	PI	Sidewalks	16,326.23	0.13%
03N	PI	Tree Planting	74,977.04	0.59%
03P	PI	Health Facilities	516,632.15	4.06%
Subtotal for : Public Facilities and Improvements			1,119,729.42	8.80 %
05	PS	Public Services (General)	1,045,559.75	8.21%
05D	PS	Youth Services	312,272.33	2.45%
05F	PS	Substance Abuse Services	47,975.17	0.38%
05H	PS	Employment Training	217,299.64	1.71%
05L	PS	Child Care Services	20,875.03	0.16%
Subtotal for : Public Services			1,643,981.92	12.92 %
20	AP	Planning	88,041.25	0.69%
21A	AP	General Program Administration	2,123,237.20	16.68%
Subtotal for : General Administration and Planning			2,211,278.45	17.37 %
19C	OT	CDBG Non-profit Organization Capacity Building	203,299.78	1.60%
Subtotal for : Other			203,299.78	1.60 %
19F	VV	Planned Repayment of Section 108 Loan Principal	1,642,227.37	12.90%
Subtotal for : Repayment of Section 108 Loans			1,642,227.37	12.90 %
Total Disbursements			12,727,979.42	100.00 %



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Use of CDBG Funds by DOUGLAS COUNTY, CO
from 08-01-2010 to 07-31-2011

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	350,000.00	26.47%
Subtotal for : Acquisition			350,000.00	26.47 %
13	HR	Direct Homeownership Assistance	217,240.97	16.43%
14A	HR	Rehab; Single-Unit Residential	67,834.35	5.13%
Subtotal for : Housing			285,075.32	21.56 %
03J	PI	Water/Sewer Improvements	86,090.35	6.51%
03L	PI	Sidewalks	131,821.00	9.97%
03Q	PI	Abused and Neglected Children Facilities	112,000.00	8.47%
Subtotal for : Public Facilities and Improvements			329,911.35	24.95 %
05	PS	Public Services (General)	66,906.85	5.06%
05A	PS	Senior Services	13,258.00	1.00%
05B	PS	Handicapped Services	7,100.00	0.54%
05G	PS	Battered and Abused Spouses	29,966.66	2.27%
05Q	PS	Subsistence Payment	42,990.36	3.25%
Subtotal for : Public Services			160,221.87	12.12 %
21A	AP	General Program Administration	196,905.86	14.89%
Subtotal for : General Administration and Planning			196,905.86	14.89 %
Total Disbursements			1,322,114.40	100.00 %



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Use of CDBG Funds by EL PASO COUNTY,CO
from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	20,000.00	2.13%
Subtotal for : Acquisition			20,000.00	2.13 %
14A	HR	Rehab; Single-Unit Residential	32,002.18	3.42%
Subtotal for : Housing			32,002.18	3.42 %
03	PI	Public Facilities and Improvement (General)	22,491.00	2.40%
03A	PI	Senior Centers	150,600.00	16.08%
03D	PI	Youth Centers	40,751.99	4.35%
03E	PI	Neighborhood Facilities	15,000.00	1.60%
03F	PI	Parks, Recreational Facilities	15,000.00	1.60%
03J	PI	Water/Sewer Improvements	46,687.00	4.98%
03K	PI	Street Improvements	6,702.60	0.72%
03L	PI	Sidewalks	241,674.00	25.80%
03P	PI	Health Facilities	8,481.88	0.91%
Subtotal for : Public Facilities and Improvements			547,388.47	58.43 %
05B	PS	Handicapped Services	72,713.71	7.76%
05L	PS	Child Care Services	12,500.00	1.33%
05N	PS	Abused and Neglected Children	55,406.17	5.91%
05Q	PS	Subsistence Payment	58,181.05	6.21%
Subtotal for : Public Services			198,800.93	21.22 %
20	AP	Planning	22,970.57	2.45%
21A	AP	General Program Administration	115,640.50	12.34%
Subtotal for : General Administration and Planning			138,611.07	14.80 %
Total Disbursements			936,802.65	100.00 %



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Expenditure Report
Use of CDBG Funds by FORT COLLINS, CO
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	110,000.00	13.29%
Subtotal for : Acquisition			110,000.00	13.29 %
12	HR	Construction of Housing	250,000.00	30.20%
13	HR	Direct Homeownership Assistance	11,472.50	1.39%
14B	HR	Rehab; Multi-Unit Residential	54,850.89	6.63%
Subtotal for : Housing			316,323.39	38.21 %
03	PI	Public Facilities and Improvement (General)	11,041.42	1.33%
Subtotal for : Public Facilities and Improvements			11,041.42	1.33 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	23,252.92	2.81%
05	PS	Public Services (General)	57,016.00	6.89%
05B	PS	Handicapped Services	16,921.19	2.04%
05H	PS	Employment Training	17,500.00	2.11%
05L	PS	Child Care Services	54,200.00	6.55%
Subtotal for : Public Services			168,890.11	20.40 %
21A	AP	General Program Administration	221,504.37	26.76%
Subtotal for : General Administration and Planning			221,504.37	26.76 %
Total Disbursements			827,759.29	100.00 %



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Use of CDBG Funds by GRAND JUNCTION,CO
from 09-01-2010 to 08-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	100,000.00	16.75%
Subtotal for : Acquisition			100,000.00	16.75 %
14B	HR	Rehab; Multi-Unit Residential	39,290.24	6.58%
Subtotal for : Housing			39,290.24	6.58 %
03	PI	Public Facilities and Improvement (General)	75,320.85	12.62%
03B	PI	Handicapped Centers	33,625.00	5.63%
03C	PI	Homeless Facilities (not operating costs)	90,225.00	15.11%
03E	PI	Neighborhood Facilities	142,679.34	23.90%
Subtotal for : Public Facilities and Improvements			341,850.19	57.26 %
05A	PS	Senior Services	41,268.97	6.91%
05E	PS	Transportation Services	17,000.00	2.85%
05M	PS	Health Services	6,682.00	1.12%
Subtotal for : Public Services			64,950.97	10.88 %
21A	AP	General Program Administration	50,954.79	8.53%
Subtotal for : General Administration and Planning			50,954.79	8.53 %
Total Disbursements			597,046.19	100.00 %



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Expenditure Report
Use of CDBG Funds by GREELEY,CO
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	134,765.58	17.40%
Subtotal for : Acquisition			134,765.58	17.40 %
14A	HR	Rehab; Single-Unit Residential	216,215.17	27.92%
15	HR	Code Enforcement	38,411.28	4.96%
Subtotal for : Housing			254,626.45	32.87 %
03	PI	Public Facilities and Improvement (General)	45,000.00	5.81%
03B	PI	Handicapped Centers	129,220.00	16.68%
03C	PI	Homeless Facilities (not operating costs)	14,670.95	1.89%
03K	PI	Street Improvements	50,574.83	6.53%
Subtotal for : Public Facilities and Improvements			239,465.78	30.92 %
05	PS	Public Services (General)	56,863.25	7.34%
Subtotal for : Public Services			56,863.25	7.34 %
21A	AP	General Program Administration	88,813.25	11.47%
Subtotal for : General Administration and Planning			88,813.25	11.47 %
Total Disbursements			774,534.31	100.00 %



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Use of CDBG Funds by JEFFERSON COUNTY, CO
from 06-01-2010 to 05-31-2011

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	243,421.37	11.33%
Subtotal for : Acquisition			243,421.37	11.33 %
18A	ED	ED Direct Financial Assistance to For-Profits	60,000.00	2.79%
Subtotal for : Economic Development			60,000.00	2.79 %
12	HR	Construction of Housing	1,239,999.75	57.72%
13	HR	Direct Homeownership Assistance	122,600.00	5.71%
14A	HR	Rehab; Single-Unit Residential	20,177.21	0.94%
Subtotal for : Housing			1,382,776.96	64.37 %
03	PI	Public Facilities and Improvement (General)	103,566.72	4.82%
03K	PI	Street Improvements	4,818.44	0.22%
Subtotal for : Public Facilities and Improvements			108,385.16	5.05 %
05	PS	Public Services (General)	32,012.30	1.49%
05B	PS	Handicapped Services	80,000.00	3.72%
05U	PS	Housing Counseling	11,305.84	0.53%
Subtotal for : Public Services			123,318.14	5.74 %
21A	AP	General Program Administration	230,283.89	10.72%
Subtotal for : General Administration and Planning			230,283.89	10.72 %
Total Disbursements			2,148,185.52	100.00 %



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Use of CDBG Funds by LAKEWOOD,CO
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	70,131.38	7.93%
15	HR	Code Enforcement	32,946.31	3.73%
Subtotal for : Housing			103,077.69	11.66 %
03	PI	Public Facilities and Improvement (General)	74,637.96	8.44%
03F	PI	Parks, Recreational Facilities	26,298.53	2.97%
03L	PI	Sidewalks	142,273.68	16.09%
Subtotal for : Public Facilities and Improvements			243,210.17	27.51 %
05	PS	Public Services (General)	37,883.91	4.28%
05L	PS	Child Care Services	40,831.80	4.62%
05V	PS	Neighborhood Cleanups	440.00	0.05%
Subtotal for : Public Services			79,155.71	8.95 %
21A	AP	General Program Administration	95,239.50	10.77%
Subtotal for : General Administration and Planning			95,239.50	10.77 %
19F	VV	Planned Repayment of Section 108 Loan Principal	363,532.10	41.11%
Subtotal for : Repayment of Section 108 Loans			363,532.10	41.11 %
Total Disbursements			884,215.17	100.00 %



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Expenditure Report
Use of CDBG Funds by LONGMONT,CO
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	21,165.00	5.05%
Subtotal for : Acquisition			21,165.00	5.05 %
14A	HR	Rehab; Single-Unit Residential	130,640.69	31.20%
14B	HR	Rehab; Multi-Unit Residential	48,349.42	11.55%
15	HR	Code Enforcement	38,708.01	9.24%
Subtotal for : Housing			217,698.12	51.99 %
03E	PI	Neighborhood Facilities	14,396.97	3.44%
03F	PI	Parks, Recreational Facilities	2,200.00	0.53%
Subtotal for : Public Facilities and Improvements			16,596.97	3.96 %
05	PS	Public Services (General)	14,037.27	3.35%
05R	PS	Homeownership Assistance (not direct)	1,000.00	0.24%
05T	PS	Security Deposits (if HOME, not part of 5% Admin Cap)	7,855.00	1.88%
05U	PS	Housing Counseling	30,000.00	7.17%
Subtotal for : Public Services			52,892.27	12.63 %
21A	AP	General Program Administration	104,560.71	24.97%
Subtotal for : General Administration and Planning			104,560.71	24.97 %
06	OT	Interim Assistance	5,781.98	1.38%
Subtotal for : Other			5,781.98	1.38 %
Total Disbursements			418,695.05	100.00 %



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Expenditure Report
Use of CDBG Funds by LOVELAND,CO
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	29,193.00	8.44%
Subtotal for : Acquisition			29,193.00	8.44 %
13	HR	Direct Homeownership Assistance	36,500.00	10.55%
14A	HR	Rehab; Single-Unit Residential	59,292.02	17.14%
14B	HR	Rehab; Multi-Unit Residential	34,807.00	10.06%
Subtotal for : Housing			130,599.02	37.74 %
03	PI	Public Facilities and Improvement (General)	71,393.00	20.63%
Subtotal for : Public Facilities and Improvements			71,393.00	20.63 %
05	PS	Public Services (General)	49,000.00	14.16%
Subtotal for : Public Services			49,000.00	14.16 %
21A	AP	General Program Administration	65,838.00	19.03%
Subtotal for : General Administration and Planning			65,838.00	19.03 %
Total Disbursements			346,023.02	100.00 %



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Expenditure Report
Use of CDBG Funds by PUEBLO,CO
from 03-01-2010 to 02-28-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	50,692.90	2.87%
Subtotal for : Acquisition			50,692.90	2.87 %
14A	HR	Rehab; Single-Unit Residential	85,822.46	4.85%
Subtotal for : Housing			85,822.46	4.85 %
03F	PI	Parks, Recreational Facilities	36,511.82	2.06%
03J	PI	Water/Sewer Improvements	106.72	0.01%
03K	PI	Street Improvements	671,305.35	37.95%
03L	PI	Sidewalks	31,315.64	1.77%
03O	PI	Fire Station/Equipment	363,503.09	20.55%
16B	PI	Non-Residential Historic Preservation	64,364.00	3.64%
Subtotal for : Public Facilities and Improvements			1,167,106.62	65.97 %
05	PS	Public Services (General)	52,044.55	2.94%
05A	PS	Senior Services	27,222.00	1.54%
05D	PS	Youth Services	28,117.00	1.59%
05I	PS	Crime Awareness	1,000.00	0.06%
05L	PS	Child Care Services	108,408.35	6.13%
Subtotal for : Public Services			216,791.90	12.25 %
21A	AP	General Program Administration	248,671.95	14.06%
Subtotal for : General Administration and Planning			248,671.95	14.06 %
Total Disbursements			1,769,085.83	100.00 %



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Expenditure Report
Use of CDBG Funds by THORNTON,CO
from 03-01-2010 to 02-28-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	18,797.17	7.08%
14H	HR	Rehabilitation Administration	875.04	0.33%
Subtotal for : Housing			19,672.21	7.41 %
03	PI	Public Facilities and Improvement (General)	4,250.50	1.60%
03K	PI	Street Improvements	143,376.91	53.99%
Subtotal for : Public Facilities and Improvements			147,627.41	55.59 %
05	PS	Public Services (General)	7,500.00	2.82%
05A	PS	Senior Services	3,888.97	1.46%
Subtotal for : Public Services			11,388.97	4.29 %
20	AP	Planning	20,000.00	7.53%
21A	AP	General Program Administration	66,853.01	25.18%
Subtotal for : General Administration and Planning			86,853.01	32.71 %
Total Disbursements			265,541.60	100.00 %



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Expenditure Report
Use of CDBG Funds by WESTMINSTER,CO
from 03-01-2010 to 02-28-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03K	PI	Street Improvements	106,728.16	46.87%
Subtotal for : Public Facilities and Improvements			106,728.16	46.87 %
21A	AP	General Program Administration	120,998.00	53.13%
Subtotal for : General Administration and Planning			120,998.00	53.13 %
Total Disbursements			227,726.16	100.00 %