



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ARIZONA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	297,607.94	2.70%
Subtotal for : Acquisition			297,607.94	2.70 %
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	1,515.00	0.01%
Subtotal for : Economic Development			1,515.00	0.01 %
14A	HR	Rehab; Single-Unit Residential	2,173,070.93	19.68%
14B	HR	Rehab; Multi-Unit Residential	47,992.88	0.43%
Subtotal for : Housing			2,221,063.81	20.12 %
03	PI	Public Facilities and Improvement (General)	947,805.00	8.58%
03A	PI	Senior Centers	400,059.49	3.62%
03B	PI	Handicapped Centers	26,435.10	0.24%
03E	PI	Neighborhood Facilities	1,177,884.81	10.67%
03F	PI	Parks, Recreational Facilities	558,775.27	5.06%
03I	PI	Flood Drainage Improvements	227,907.09	2.06%
03J	PI	Water/Sewer Improvements	1,128,224.00	10.22%
03K	PI	Street Improvements	932,276.86	8.44%
03L	PI	Sidewalks	608,599.05	5.51%
03O	PI	Fire Station/Equipment	284,768.66	2.58%
10	PI	Removal of Architectural Barriers	155,248.78	1.41%
Subtotal for : Public Facilities and Improvements			6,447,984.11	58.40 %
05	PS	Public Services (General)	261,171.05	2.37%
05B	PS	Handicapped Services	41,415.19	0.38%
05D	PS	Youth Services	18,711.43	0.17%
05G	PS	Battered and Abused Spouses	38,697.77	0.35%
Subtotal for : Public Services			359,995.44	3.26 %
20	AP	Planning	304,148.88	2.75%
21A	AP	General Program Administration	1,281,983.21	11.61%
Subtotal for : General Administration and Planning			1,586,132.09	14.37 %
19H	OT	State CDBG Technical Assistance to Grantees	127,266.07	1.15%
Subtotal for : Other			127,266.07	1.15 %
Total Disbursements			11,041,564.46	100.00 %



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Expenditure Report
Use of CDBG Funds by AVONDALE,AZ
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	44,067.23	7.70%
Subtotal for : Economic Development			44,067.23	7.70 %
14A	HR	Rehab; Single-Unit Residential	103,560.63	18.11%
14H	HR	Rehabilitation Administration	19,591.65	3.43%
Subtotal for : Housing			123,152.28	21.53 %
03K	PI	Street Improvements	300,000.00	52.45%
Subtotal for : Public Facilities and Improvements			300,000.00	52.45 %
05D	PS	Youth Services	16,002.20	2.80%
Subtotal for : Public Services			16,002.20	2.80 %
21A	AP	General Program Administration	88,730.12	15.51%
Subtotal for : General Administration and Planning			88,730.12	15.51 %
Total Disbursements			571,951.83	100.00 %



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Use of CDBG Funds by CHANDLER,AZ
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	3,500.00	0.23%
Subtotal for : Acquisition			3,500.00	0.23 %
14A	HR	Rehab; Single-Unit Residential	499,731.64	32.51%
14C	HR	Public Housing Modernization	350,880.32	22.82%
Subtotal for : Housing			850,611.96	55.33 %
03	PI	Public Facilities and Improvement (General)	83,321.15	5.42%
03C	PI	Homeless Facilities (not operating costs)	87,500.00	5.69%
Subtotal for : Public Facilities and Improvements			170,821.15	11.11 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	157,073.86	10.22%
05C	PS	Legal Services	7,500.00	0.49%
05D	PS	Youth Services	45,357.26	2.95%
05F	PS	Substance Abuse Services	12,000.00	0.78%
Subtotal for : Public Services			221,931.12	14.44 %
21A	AP	General Program Administration	290,518.06	18.90%
Subtotal for : General Administration and Planning			290,518.06	18.90 %
Total Disbursements			1,537,382.29	100.00 %



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Use of CDBG Funds by FLAGSTAFF,AZ
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	39,995.80	5.56%
Subtotal for : Economic Development			39,995.80	5.56 %
13	HR	Direct Homeownership Assistance	157,330.29	21.85%
14A	HR	Rehab; Single-Unit Residential	270,191.54	37.53%
Subtotal for : Housing			427,521.83	59.38 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	24,541.33	3.41%
05Q	PS	Subsistence Payment	101,408.49	14.09%
Subtotal for : Public Services			125,949.82	17.49 %
21A	AP	General Program Administration	126,484.70	17.57%
Subtotal for : General Administration and Planning			126,484.70	17.57 %
Total Disbursements			719,952.15	100.00 %



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Use of CDBG Funds by GILBERT, AZ
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	21,487.50	7.70%
18C	ED	Micro-Enterprise Assistance	8,412.50	3.01%
Subtotal for : Economic Development			29,900.00	10.71 %
14A	HR	Rehab; Single-Unit Residential	93,881.37	33.64%
Subtotal for : Housing			93,881.37	33.64 %
03J	PI	Water/Sewer Improvements	5,872.07	2.10%
Subtotal for : Public Facilities and Improvements			5,872.07	2.10 %
05	PS	Public Services (General)	68,340.28	24.49%
Subtotal for : Public Services			68,340.28	24.49 %
20	AP	Planning	81,080.92	29.05%
Subtotal for : General Administration and Planning			81,080.92	29.05 %
Total Disbursements			279,074.64	100.00 %



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Use of CDBG Funds by GLENDALE,AZ
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	57,081.26	2.61%
Subtotal for : Acquisition			57,081.26	2.61 %
14A	HR	Rehab; Single-Unit Residential	764,246.64	34.94%
14B	HR	Rehab; Multi-Unit Residential	58,858.25	2.69%
14C	HR	Public Housing Modernization	45,328.15	2.07%
14H	HR	Rehabilitation Administration	139,745.32	6.39%
14I	HR	Lead-Based/Lead Hazard Test/Abate	7,605.00	0.35%
15	HR	Code Enforcement	39,598.06	1.81%
Subtotal for : Housing			1,055,381.42	48.25 %
03	PI	Public Facilities and Improvement (General)	27,684.30	1.27%
03K	PI	Street Improvements	248,334.83	11.35%
03L	PI	Sidewalks	44,926.05	2.05%
Subtotal for : Public Facilities and Improvements			320,945.18	14.67 %
05	PS	Public Services (General)	95,314.00	4.36%
05A	PS	Senior Services	82,122.00	3.75%
05B	PS	Handicapped Services	35,059.00	1.60%
05C	PS	Legal Services	24,617.00	1.13%
05D	PS	Youth Services	16,433.00	0.75%
05G	PS	Battered and Abused Spouses	34,016.14	1.56%
05I	PS	Crime Awareness	11,803.00	0.54%
05Q	PS	Subsistence Payment	49,936.42	2.28%
Subtotal for : Public Services			349,300.56	15.97 %
21A	AP	General Program Administration	389,772.99	17.82%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	15,000.00	0.69%
Subtotal for : General Administration and Planning			404,772.99	18.50 %
Total Disbursements			2,187,481.41	100.00 %



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Use of CDBG Funds by MARICOPA COUNTY,AZ
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	78,575.73	3.20%
03J	PI	Water/Sewer Improvements	1,630,606.04	66.38%
03L	PI	Sidewalks	411,688.62	16.76%
Subtotal for : Public Facilities and Improvements			2,120,870.39	86.33 %
21A	AP	General Program Administration	335,751.47	13.67%
Subtotal for : General Administration and Planning			335,751.47	13.67 %
Total Disbursements			2,456,621.86	100.00 %



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Expenditure Report
Use of CDBG Funds by MESA,AZ
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	23,611.39	0.55%
Subtotal for : Acquisition			23,611.39	0.55 %
18B	ED	ED Technical Assistance	258,635.77	6.07%
18C	ED	Micro-Enterprise Assistance	149,486.66	3.51%
Subtotal for : Economic Development			408,122.43	9.58 %
14A	HR	Rehab; Single-Unit Residential	1,112,863.10	26.12%
14B	HR	Rehab; Multi-Unit Residential	465,384.92	10.92%
14H	HR	Rehabilitation Administration	136,897.00	3.21%
14I	HR	Lead-Based/Lead Hazard Test/Abate	9,815.00	0.23%
15	HR	Code Enforcement	719,777.79	16.90%
Subtotal for : Housing			2,444,737.81	57.39 %
03	PI	Public Facilities and Improvement (General)	85,500.06	2.01%
03C	PI	Homeless Facilities (not operating costs)	7,637.66	0.18%
03D	PI	Youth Centers	21,081.49	0.49%
Subtotal for : Public Facilities and Improvements			114,219.21	2.68 %
05	PS	Public Services (General)	159,705.86	3.75%
05A	PS	Senior Services	24,603.08	0.58%
05B	PS	Handicapped Services	11,508.36	0.27%
05C	PS	Legal Services	66,608.18	1.56%
05D	PS	Youth Services	141,326.15	3.32%
05H	PS	Employment Training	20,043.95	0.47%
05I	PS	Crime Awareness	4,599.69	0.11%
05K	PS	Tenant/Landlord Counseling	20,246.23	0.48%
05U	PS	Housing Counseling	23,827.00	0.56%
Subtotal for : Public Services			472,468.50	11.09 %
20	AP	Planning	45,000.00	1.06%
21A	AP	General Program Administration	725,803.37	17.04%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	25,950.64	0.61%
Subtotal for : General Administration and Planning			796,754.01	18.70 %
Total Disbursements			4,259,913.35	100.00 %



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Expenditure Report
Use of CDBG Funds by PEORIA,AZ
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	61,380.38	7.68%
Subtotal for : Acquisition			61,380.38	7.68 %
13	HR	Direct Homeownership Assistance	13,639.35	1.71%
14A	HR	Rehab; Single-Unit Residential	231,640.15	28.98%
14G	HR	Acquisition for Rehabilitation	86,677.00	10.84%
15	HR	Code Enforcement	57,575.72	7.20%
Subtotal for : Housing			389,532.22	48.73 %
03	PI	Public Facilities and Improvement (General)	89,248.95	11.17%
03C	PI	Homeless Facilities (not operating costs)	18,620.78	2.33%
03E	PI	Neighborhood Facilities	39,500.00	4.94%
Subtotal for : Public Facilities and Improvements			147,369.73	18.44 %
05	PS	Public Services (General)	91,348.51	11.43%
05U	PS	Housing Counseling	5,000.00	0.63%
Subtotal for : Public Services			96,348.51	12.05 %
21A	AP	General Program Administration	104,669.77	13.10%
Subtotal for : General Administration and Planning			104,669.77	13.10 %
Total Disbursements			799,300.61	100.00 %



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Expenditure Report
Use of CDBG Funds by PHOENIX,AZ
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	471,047.00	2.69%
04	AC	Clearance and Demolition	382,915.00	2.19%
Subtotal for : Acquisition			853,962.00	4.88 %
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	30,580.00	0.17%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	707,515.00	4.04%
18A	ED	ED Direct Financial Assistance to For-Profits	461,609.00	2.64%
18B	ED	ED Technical Assistance	400,562.00	2.29%
18C	ED	Micro-Enterprise Assistance	60,760.00	0.35%
Subtotal for : Economic Development			1,661,026.00	9.48 %
14A	HR	Rehab; Single-Unit Residential	3,565,518.00	20.36%
14B	HR	Rehab; Multi-Unit Residential	326,451.00	1.86%
14H	HR	Rehabilitation Administration	105,337.00	0.60%
15	HR	Code Enforcement	2,011,898.00	11.49%
Subtotal for : Housing			6,009,204.00	34.31 %
03	PI	Public Facilities and Improvement (General)	2,576,647.47	14.71%
03C	PI	Homeless Facilities (not operating costs)	684,137.00	3.91%
03F	PI	Parks, Recreational Facilities	67,133.00	0.38%
03L	PI	Sidewalks	578,536.00	3.30%
03M	PI	Child Care Centers	41,400.00	0.24%
Subtotal for : Public Facilities and Improvements			3,947,853.47	22.54 %
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	421,295.00	2.41%
05	PS	Public Services (General)	1,469,401.00	8.39%
05A	PS	Senior Services	112,233.00	0.64%
05B	PS	Handicapped Services	6,899.00	0.04%
05D	PS	Youth Services	382,874.00	2.19%
05I	PS	Crime Awareness	1,583.00	0.01%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	233,757.00	1.33%
05K	PS	Tenant/Landlord Counseling	182,837.00	1.04%
05L	PS	Child Care Services	40,000.00	0.23%
05M	PS	Health Services	2,807.00	0.02%
05S	PS	Rental Housing Subsidies (if HOME, not part of 5% Admin cap)	21,390.00	0.12%
05U	PS	Housing Counseling	78,814.00	0.45%
05V	PS	Neighborhood Cleanups	25,420.00	0.15%
Subtotal for : Public Services			2,979,310.00	17.01 %
21A	AP	General Program Administration	1,709,695.00	9.76%
21B	AP	Indirect Costs	322,245.00	1.84%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	11,106.00	0.06%
Subtotal for : General Administration and Planning			2,043,046.00	11.66 %
19C	OT	CDBG Non-profit Organization Capacity Building	22,006.00	0.13%
Subtotal for : Other			22,006.00	0.13 %
Total Disbursements			17,516,407.47	100.00 %



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Use of CDBG Funds by PIMA COUNTY,AZ
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,095.66	0.04%
Subtotal for : Acquisition			1,095.66	0.04 %
14A	HR	Rehab; Single-Unit Residential	1,113,307.37	39.94%
15	HR	Code Enforcement	3,495.89	0.13%
Subtotal for : Housing			1,116,803.26	40.07 %
03	PI	Public Facilities and Improvement (General)	231,329.40	8.30%
03E	PI	Neighborhood Facilities	261,728.53	9.39%
03F	PI	Parks, Recreational Facilities	59,982.50	2.15%
03J	PI	Water/Sewer Improvements	192,904.16	6.92%
03K	PI	Street Improvements	10,262.81	0.37%
03O	PI	Fire Station/Equipment	67,738.82	2.43%
03P	PI	Health Facilities	85,962.21	3.08%
03S	PI	Facilities for AIDS Patients (not operating costs)	1,100.00	0.04%
Subtotal for : Public Facilities and Improvements			911,008.43	32.69 %
05	PS	Public Services (General)	188,674.83	6.77%
05A	PS	Senior Services	5,000.00	0.18%
05C	PS	Legal Services	18,590.54	0.67%
05D	PS	Youth Services	91,907.90	3.30%
05I	PS	Crime Awareness	31,367.71	1.13%
Subtotal for : Public Services			335,540.98	12.04 %
21A	AP	General Program Administration	394,506.13	14.15%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	28,252.88	1.01%
Subtotal for : General Administration and Planning			422,759.01	15.17 %
Total Disbursements			2,787,207.34	100.00 %



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Expenditure Report
Use of CDBG Funds by PRESCOTT,AZ
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	160,670.50	42.60%
Subtotal for : Acquisition			160,670.50	42.60 %
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	35,801.16	9.49%
Subtotal for : Economic Development			35,801.16	9.49 %
14A	HR	Rehab; Single-Unit Residential	38,592.66	10.23%
14B	HR	Rehab; Multi-Unit Residential	35,129.18	9.31%
Subtotal for : Housing			73,721.84	19.55 %
03L	PI	Sidewalks	12,339.82	3.27%
Subtotal for : Public Facilities and Improvements			12,339.82	3.27 %
05A	PS	Senior Services	30,000.00	7.95%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	835.38	0.22%
Subtotal for : Public Services			30,835.38	8.18 %
21A	AP	General Program Administration	63,776.00	16.91%
Subtotal for : General Administration and Planning			63,776.00	16.91 %
Total Disbursements			377,144.70	100.00 %



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Expenditure Report
Use of CDBG Funds by SCOTTSDALE,AZ
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	527,920.45	55.21%
Subtotal for : Housing			527,920.45	55.21 %
03	PI	Public Facilities and Improvement (General)	36,185.00	3.78%
Subtotal for : Public Facilities and Improvements			36,185.00	3.78 %
05	PS	Public Services (General)	71,331.36	7.46%
05A	PS	Senior Services	46,000.00	4.81%
05B	PS	Handicapped Services	5,979.89	0.63%
05D	PS	Youth Services	10,000.00	1.05%
05G	PS	Battered and Abused Spouses	22,770.26	2.38%
Subtotal for : Public Services			156,081.51	16.32 %
21A	AP	General Program Administration	235,939.92	24.68%
Subtotal for : General Administration and Planning			235,939.92	24.68 %
Total Disbursements			956,126.88	100.00 %



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Use of CDBG Funds by SURPRISE,AZ
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	80,351.51	18.05%
Subtotal for : Housing			80,351.51	18.05 %
03L	PI	Sidewalks	285,351.17	64.09%
Subtotal for : Public Facilities and Improvements			285,351.17	64.09 %
05	PS	Public Services (General)	35,000.00	7.86%
Subtotal for : Public Services			35,000.00	7.86 %
21A	AP	General Program Administration	44,565.14	10.01%
Subtotal for : General Administration and Planning			44,565.14	10.01 %
Total Disbursements			445,267.82	100.00 %



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Use of CDBG Funds by TEMPE,AZ
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	838,760.42	43.14%
Subtotal for : Acquisition			838,760.42	43.14 %
18B	ED	ED Technical Assistance	15,000.00	0.77%
Subtotal for : Economic Development			15,000.00	0.77 %
13	HR	Direct Homeownership Assistance	20,486.54	1.05%
14A	HR	Rehab; Single-Unit Residential	473,637.88	24.36%
14I	HR	Lead-Based/Lead Hazard Test/Abate	13,443.17	0.69%
Subtotal for : Housing			507,567.59	26.11 %
05	PS	Public Services (General)	254,574.50	13.09%
Subtotal for : Public Services			254,574.50	13.09 %
21A	AP	General Program Administration	328,360.92	16.89%
Subtotal for : General Administration and Planning			328,360.92	16.89 %
Total Disbursements			1,944,263.43	100.00 %



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Use of CDBG Funds by TUCSON,AZ
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	82,927.14	1.43%
Subtotal for : Acquisition			82,927.14	1.43 %
14A	HR	Rehab; Single-Unit Residential	2,423,869.11	41.81%
14I	HR	Lead-Based/Lead Hazard Test/Abate	107,706.41	1.86%
Subtotal for : Housing			2,531,575.52	43.67 %
03	PI	Public Facilities and Improvement (General)	28,797.49	0.50%
03E	PI	Neighborhood Facilities	1,584.00	0.03%
03F	PI	Parks, Recreational Facilities	790,099.20	13.63%
03N	PI	Tree Planting	378.98	0.01%
Subtotal for : Public Facilities and Improvements			820,859.67	14.16 %
05	PS	Public Services (General)	368,836.93	6.36%
05A	PS	Senior Services	70,000.00	1.21%
05D	PS	Youth Services	68,132.78	1.18%
05G	PS	Battered and Abused Spouses	215,923.00	3.72%
05N	PS	Abused and Neglected Children	80,000.00	1.38%
05W	PS	Food Banks	182,846.00	3.15%
Subtotal for : Public Services			985,738.71	17.00 %
20	AP	Planning	60,000.00	1.03%
21A	AP	General Program Administration	1,286,131.36	22.19%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	30,000.00	0.52%
Subtotal for : General Administration and Planning			1,376,131.36	23.74 %
Total Disbursements			5,797,232.40	100.00 %



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by YUMA,AZ
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	4,081.28	0.33%
Subtotal for : Acquisition			4,081.28	0.33 %
18C	ED	Micro-Enterprise Assistance	33,242.45	2.71%
Subtotal for : Economic Development			33,242.45	2.71 %
13	HR	Direct Homeownership Assistance	33,325.21	2.72%
14A	HR	Rehab; Single-Unit Residential	378,156.99	30.88%
14B	HR	Rehab; Multi-Unit Residential	43,389.33	3.54%
14G	HR	Acquisition for Rehabilitation	95,642.23	7.81%
14I	HR	Lead-Based/Lead Hazard Test/Abate	1,015.27	0.08%
15	HR	Code Enforcement	80,431.23	6.57%
Subtotal for : Housing			631,960.26	51.60 %
03C	PI	Homeless Facilities (not operating costs)	62,371.15	5.09%
03E	PI	Neighborhood Facilities	141,768.79	11.58%
Subtotal for : Public Facilities and Improvements			204,139.94	16.67 %
05	PS	Public Services (General)	100,419.06	8.20%
05H	PS	Employment Training	14,260.00	1.16%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	21,000.00	1.71%
Subtotal for : Public Services			135,679.06	11.08 %
21A	AP	General Program Administration	212,693.17	17.37%
Subtotal for : General Administration and Planning			212,693.17	17.37 %
06	OT	Interim Assistance	2,965.02	0.24%
Subtotal for : Other			2,965.02	0.24 %
Total Disbursements			1,224,761.18	100.00 %