



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ALABAMA
 from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	340,858.99	1.42%
Subtotal for : Acquisition			340,858.99	1.42%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	15,000.00	0.06%
17B	ED	CI Infrastructure Development	4,127,831.39	17.14%
18A	ED	ED Direct Financial Assistance to For-Profits	1,256,480.89	5.22%
Subtotal for : Economic Development			5,399,312.28	22.43%
13	HR	Direct Homeownership Assistance	50,000.00	0.21%
14A	HR	Rehab; Single-Unit Residential	602,171.45	2.50%
Subtotal for : Housing			652,171.45	2.71%
03	PI	Public Facilities and Improvement (General)	55,910.36	0.23%
03A	PI	Senior Centers	1,592,233.76	6.61%
03D	PI	Youth Centers	4,539.81	0.02%
03E	PI	Neighborhood Facilities	357,190.05	1.48%
03F	PI	Parks, Recreational Facilities	461,647.26	1.92%
03I	PI	Flood Drainage Improvements	106,253.62	0.44%
03J	PI	Water/Sewer Improvements	10,494,810.86	43.59%
03K	PI	Street Improvements	1,453,026.34	6.03%
Subtotal for : Public Facilities and Improvements			14,525,612.06	60.33%
20	AP	Planning	213,847.61	0.89%
21A	AP	General Program Administration	1,596,979.32	6.63%
21B	AP	Indirect Costs	582,921.72	2.42%
21J	AP	State Administration	394,728.72	1.64%
Subtotal for : General Administration and Planning			2,788,477.37	11.58%
19H	OT	State CDBG Technical Assistance to Grantees	172,239.81	0.72%
Subtotal for : Other			172,239.81	0.72%
19F	VV	Planned Repayment of Section 108 Loan Principal	198,427.23	0.82%
Subtotal for : Repayment of Section 108 Loans			198,427.23	0.82%
Total Disbursements			24,077,099.19	100.00%



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Expenditure Report
Use of CDBG Funds by ANNISTON,AL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	218,779.80	30.26%
Subtotal for : Housing			218,779.80	30.26%
03F	PI	Parks, Recreational Facilities	203,213.61	28.11%
Subtotal for : Public Facilities and Improvements			203,213.61	28.11%
05	PS	Public Services (General)	77,464.73	10.71%
05B	PS	Handicapped Services	5,000.00	0.69%
05D	PS	Youth Services	33,620.00	4.65%
05L	PS	Child Care Services	6,000.00	0.83%
05M	PS	Health Services	12,818.67	1.77%
05W	PS	Food Banks	5,000.00	0.69%
Subtotal for : Public Services			139,903.40	19.35%
21A	AP	General Program Administration	161,118.78	22.28%
Subtotal for : General Administration and Planning			161,118.78	22.28%
Total Disbursements			723,015.59	100.00%



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 Use of CDBG Funds by AUBURN,AL
 from 06-01-2010 to 05-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
12	HR	Construction of Housing	299,657.65	40.96%
13	HR	Direct Homeownership Assistance	46,000.00	6.29%
14A	HR	Rehab; Single-Unit Residential	26,504.38	3.62%
14H	HR	Rehabilitation Administration	40,380.50	5.52%
Subtotal for : Housing			412,542.53	56.39%
03	PI	Public Facilities and Improvement (General)	25,437.00	3.48%
03A	PI	Senior Centers	98,793.42	13.50%
03I	PI	Flood Drainage Improvements	43,000.00	5.88%
03K	PI	Street Improvements	2,145.33	0.29%
03N	PI	Tree Planting	1,780.00	0.24%
Subtotal for : Public Facilities and Improvements			171,155.75	23.39%
05	PS	Public Services (General)	31,047.07	4.24%
Subtotal for : Public Services			31,047.07	4.24%
21A	AP	General Program Administration	95,077.96	13.00%
21C	AP	Public Information	1,719.55	0.24%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	200.00	0.03%
Subtotal for : General Administration and Planning			96,997.51	13.26%
19C	OT	CDBG Non-profit Organization Capacity Building	19,902.79	2.72%
Subtotal for : Other			19,902.79	2.72%
Total Disbursements			731,645.65	100.00%



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Use of CDBG Funds by BESSEMER,AL
from 06-01-2010 to 05-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	358,379.84	23.90%
Subtotal for : Economic Development			358,379.84	23.90%
14A	HR	Rehab; Single-Unit Residential	296,012.40	19.74%
14H	HR	Rehabilitation Administration	90,753.47	6.05%
14J	HR	Housing Services	376.67	0.03%
Subtotal for : Housing			387,142.54	25.82%
03	PI	Public Facilities and Improvement (General)	14,800.00	0.99%
03F	PI	Parks, Recreational Facilities	113,825.34	7.59%
03K	PI	Street Improvements	126,000.00	8.40%
Subtotal for : Public Facilities and Improvements			254,625.34	16.98%
05	PS	Public Services (General)	24,415.50	1.63%
Subtotal for : Public Services			24,415.50	1.63%
21A	AP	General Program Administration	247,529.98	16.51%
Subtotal for : General Administration and Planning			247,529.98	16.51%
19F	VV	Planned Repayment of Section 108 Loan Principal	227,585.56	15.18%
Subtotal for : Repayment of Section 108 Loans			227,585.56	15.18%
Total Disbursements			1,499,678.76	100.00%



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Use of CDBG Funds by BIRMINGHAM,AL
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	150,000.00	2.52%
18B	ED	ED Technical Assistance	179,342.15	3.02%
Subtotal for : Economic Development			329,342.15	5.54%
14A	HR	Rehab; Single-Unit Residential	773,984.16	13.03%
14B	HR	Rehab; Multi-Unit Residential	460,000.00	7.74%
14H	HR	Rehabilitation Administration	1,848,604.67	31.11%
14I	HR	Lead-Based/Lead Hazard Test/Abate	13,195.00	0.22%
Subtotal for : Housing			3,095,783.83	52.11%
05	PS	Public Services (General)	377,409.65	6.35%
05A	PS	Senior Services	32,910.39	0.55%
05B	PS	Handicapped Services	251,886.23	4.24%
05D	PS	Youth Services	50,944.39	0.86%
05F	PS	Substance Abuse Services	73,032.99	1.23%
05H	PS	Employment Training	18,219.06	0.31%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	23,726.82	0.40%
05K	PS	Tenant/Landlord Counseling	80,298.60	1.35%
05L	PS	Child Care Services	109,845.14	1.85%
05M	PS	Health Services	14,270.19	0.24%
05N	PS	Abused and Neglected Children	31,730.23	0.53%
05O	PS	Mental Health Services	56,421.66	0.95%
05U	PS	Housing Counseling	41,266.50	0.69%
05W	PS	Food Banks	18,891.60	0.32%
Subtotal for : Public Services			1,180,853.45	19.87%
20	AP	Planning	53,343.43	0.90%
21A	AP	General Program Administration	1,146,062.37	19.29%
Subtotal for : General Administration and Planning			1,199,405.80	20.19%
19F	VV	Planned Repayment of Section 108 Loan Principal	136,031.25	2.29%
Subtotal for : Repayment of Section 108 Loans			136,031.25	2.29%
Total Disbursements			5,941,416.48	100.00%



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Use of CDBG Funds by DECATUR,AL
from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	61,259.48	12.31%
Subtotal for : Housing			61,259.48	12.31%
03	PI	Public Facilities and Improvement (General)	102,721.82	20.64%
03E	PI	Neighborhood Facilities	159,534.00	32.05%
Subtotal for : Public Facilities and Improvements			262,255.82	52.69%
05	PS	Public Services (General)	76,891.09	15.45%
05B	PS	Handicapped Services	6,108.91	1.23%
Subtotal for : Public Services			83,000.00	16.67%
20	AP	Planning	91,264.86	18.33%
Subtotal for : General Administration and Planning			91,264.86	18.33%
Total Disbursements			497,780.16	100.00%



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 Use of CDBG Funds by DOTHAN,AL
 from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	11,300.00	1.92%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	57,574.00	9.77%
Subtotal for : Economic Development			68,874.00	11.69%
14A	HR	Rehab; Single-Unit Residential	45,911.90	7.79%
14F	HR	Energy Efficiency Improvements	5,423.00	0.92%
Subtotal for : Housing			51,334.90	8.71%
03	PI	Public Facilities and Improvement (General)	39,143.00	6.64%
03A	PI	Senior Centers	6,986.50	1.19%
03C	PI	Homeless Facilities (not operating costs)	13,700.00	2.32%
03E	PI	Neighborhood Facilities	6,516.99	1.11%
03I	PI	Flood Drainage Improvements	124,640.00	21.15%
03K	PI	Street Improvements	72,406.76	12.29%
03L	PI	Sidewalks	25,368.27	4.30%
Subtotal for : Public Facilities and Improvements			288,761.52	49.00%
05	PS	Public Services (General)	76,639.00	13.01%
Subtotal for : Public Services			76,639.00	13.01%
21A	AP	General Program Administration	103,690.10	17.60%
Subtotal for : General Administration and Planning			103,690.10	17.60%
Total Disbursements			589,299.52	100.00%



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Expenditure Report
 Use of CDBG Funds by FLORENCE,AL
 from 05-01-2010 to 04-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	111,191.80	18.64%
Subtotal for : Acquisition			111,191.80	18.64%
14A	HR	Rehab; Single-Unit Residential	105,566.85	17.69%
Subtotal for : Housing			105,566.85	17.69%
03C	PI	Homeless Facilities (not operating costs)	20,000.00	3.35%
03I	PI	Flood Drainage Improvements	176,250.43	29.54%
Subtotal for : Public Facilities and Improvements			196,250.43	32.89%
05	PS	Public Services (General)	53,204.75	8.92%
05E	PS	Transportation Services	198.12	0.03%
05H	PS	Employment Training	8,905.25	1.49%
Subtotal for : Public Services			62,308.12	10.44%
21A	AP	General Program Administration	121,307.27	20.33%
Subtotal for : General Administration and Planning			121,307.27	20.33%
Total Disbursements			596,624.47	100.00%



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 Use of CDBG Funds by GADSDEN,AL
 from 06-01-2010 to 05-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	30,557.07	2.40%
Subtotal for : Economic Development			30,557.07	2.40%
14A	HR	Rehab; Single-Unit Residential	81,556.30	6.39%
Subtotal for : Housing			81,556.30	6.39%
03F	PI	Parks, Recreational Facilities	10,363.45	0.81%
03K	PI	Street Improvements	540,763.79	42.40%
03L	PI	Sidewalks	7,998.00	0.63%
Subtotal for : Public Facilities and Improvements			559,125.24	43.84%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	17,349.14	1.36%
05	PS	Public Services (General)	29,223.37	2.29%
05A	PS	Senior Services	25,421.50	1.99%
05B	PS	Handicapped Services	4,231.70	0.33%
05D	PS	Youth Services	5,709.95	0.45%
05M	PS	Health Services	3,000.00	0.24%
05N	PS	Abused and Neglected Children	4,170.77	0.33%
05R	PS	Homeownership Assistance (not direct)	66,780.11	5.24%
Subtotal for : Public Services			155,886.54	12.22%
21A	AP	General Program Administration	179,251.84	14.05%
Subtotal for : General Administration and Planning			179,251.84	14.05%
19F	VV	Planned Repayment of Section 108 Loan Principal	269,126.25	21.10%
Subtotal for : Repayment of Section 108 Loans			269,126.25	21.10%
Total Disbursements			1,275,503.24	100.00%



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Expenditure Report
Use of CDBG Funds by HOOVER,AL
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	33,139.18	37.41%
Subtotal for : Housing			33,139.18	37.41%
03F	PI	Parks, Recreational Facilities	1,870.00	2.11%
03G	PI	Parking Facilities	20,413.50	23.04%
Subtotal for : Public Facilities and Improvements			22,283.50	25.15%
05D	PS	Youth Services	25,699.63	29.01%
Subtotal for : Public Services			25,699.63	29.01%
21A	AP	General Program Administration	7,463.25	8.42%
Subtotal for : General Administration and Planning			7,463.25	8.42%
Total Disbursements			88,585.56	100.00%



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Expenditure Report
Use of CDBG Funds by HUNTSVILLE,AL
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	162,022.20	10.31%
14H	HR	Rehabilitation Administration	491,369.08	31.27%
15	HR	Code Enforcement	374,547.32	23.83%
Subtotal for : Housing			1,027,938.60	65.41%
05	PS	Public Services (General)	200,000.00	12.73%
Subtotal for : Public Services			200,000.00	12.73%
21A	AP	General Program Administration	343,640.61	21.87%
Subtotal for : General Administration and Planning			343,640.61	21.87%
Total Disbursements			1,571,579.21	100.00%



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Expenditure Report
 Use of CDBG Funds by JEFFERSON COUNTY,AL
 from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	601,931.00	23.88%
Subtotal for : Economic Development			601,931.00	23.88%
14A	HR	Rehab; Single-Unit Residential	513,945.63	20.39%
14H	HR	Rehabilitation Administration	120,000.00	4.76%
Subtotal for : Housing			633,945.63	25.15%
03	PI	Public Facilities and Improvement (General)	106,242.19	4.21%
03A	PI	Senior Centers	432,381.60	17.15%
03F	PI	Parks, Recreational Facilities	147,825.41	5.86%
03J	PI	Water/Sewer Improvements	12,988.86	0.52%
03K	PI	Street Improvements	28.53	0.00%
03L	PI	Sidewalks	3,534.62	0.14%
Subtotal for : Public Facilities and Improvements			703,001.21	27.88%
05	PS	Public Services (General)	5,000.00	0.20%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	43,827.62	1.74%
Subtotal for : Public Services			48,827.62	1.94%
21A	AP	General Program Administration	533,386.79	21.16%
Subtotal for : General Administration and Planning			533,386.79	21.16%
Total Disbursements			2,521,092.25	100.00%



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Expenditure Report
Use of CDBG Funds by MOBILE COUNTY,AL
from 06-01-2010 to 05-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03E	PI	Neighborhood Facilities	230,677.02	20.35%
03J	PI	Water/Sewer Improvements	233,946.92	20.64%
03K	PI	Street Improvements	8,815.28	0.78%
03L	PI	Sidewalks	4,658.29	0.41%
03O	PI	Fire Station/Equipment	228,106.51	20.12%
Subtotal for : Public Facilities and Improvements			706,204.02	62.29%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	20,039.32	1.77%
05	PS	Public Services (General)	31,654.38	2.79%
05B	PS	Handicapped Services	19,495.01	1.72%
05M	PS	Health Services	18,360.61	1.62%
05N	PS	Abused and Neglected Children	75,000.00	6.62%
Subtotal for : Public Services			164,549.32	14.51%
21A	AP	General Program Administration	262,953.75	23.19%
Subtotal for : General Administration and Planning			262,953.75	23.19%
Total Disbursements			1,133,707.09	100.00%



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Expenditure Report
Use of CDBG Funds by MOBILE,AL
from 05-01-2010 to 04-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	60,412.83	3.57%
Subtotal for : Acquisition			60,412.83	3.57%
18B	ED	ED Technical Assistance	224,896.32	13.30%
18C	ED	Micro-Enterprise Assistance	22,799.80	1.35%
Subtotal for : Economic Development			247,696.12	14.65%
13	HR	Direct Homeownership Assistance	100,000.00	5.91%
14A	HR	Rehab; Single-Unit Residential	34,909.34	2.06%
Subtotal for : Housing			134,909.34	7.98%
03	PI	Public Facilities and Improvement (General)	7,804.70	0.46%
03C	PI	Homeless Facilities (not operating costs)	32,353.00	1.91%
03E	PI	Neighborhood Facilities	45,846.76	2.71%
03K	PI	Street Improvements	21,515.16	1.27%
Subtotal for : Public Facilities and Improvements			107,519.62	6.36%
05	PS	Public Services (General)	142,403.25	8.42%
05A	PS	Senior Services	77,278.32	4.57%
05B	PS	Handicapped Services	9,126.00	0.54%
05D	PS	Youth Services	50,039.03	2.96%
05U	PS	Housing Counseling	28,227.00	1.67%
Subtotal for : Public Services			307,073.60	18.16%
20	AP	Planning	16,675.38	0.99%
21A	AP	General Program Administration	311,959.28	18.45%
Subtotal for : General Administration and Planning			328,634.66	19.44%
19F	VV	Planned Repayment of Section 108 Loan Principal	504,637.75	29.84%
Subtotal for : Repayment of Section 108 Loans			504,637.75	29.84%
Total Disbursements			1,690,883.92	100.00%



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Expenditure Report
 Use of CDBG Funds by MONTGOMERY,AL
 from 05-01-2010 to 04-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	935,427.37	46.95%
Subtotal for : Acquisition			935,427.37	46.95%
18A	ED	ED Direct Financial Assistance to For-Profits	50,000.00	2.51%
Subtotal for : Economic Development			50,000.00	2.51%
14A	HR	Rehab; Single-Unit Residential	6,866.00	0.34%
Subtotal for : Housing			6,866.00	0.34%
03	PI	Public Facilities and Improvement (General)	195,121.83	9.79%
03B	PI	Handicapped Centers	485.25	0.02%
03F	PI	Parks, Recreational Facilities	140,941.59	7.07%
03J	PI	Water/Sewer Improvements	27,170.85	1.36%
03K	PI	Street Improvements	5,140.23	0.26%
Subtotal for : Public Facilities and Improvements			368,859.75	18.51%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	36,619.14	1.84%
05	PS	Public Services (General)	73,210.10	3.67%
05D	PS	Youth Services	27,328.42	1.37%
05M	PS	Health Services	31,369.73	1.57%
Subtotal for : Public Services			168,527.39	8.46%
21A	AP	General Program Administration	462,735.66	23.22%
Subtotal for : General Administration and Planning			462,735.66	23.22%
Total Disbursements			1,992,416.17	100.00%



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Use of CDBG Funds by OPELIKA,AL
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	16,252.50	6.24%
Subtotal for : Economic Development			16,252.50	6.24%
13	HR	Direct Homeownership Assistance	23,500.00	9.03%
14A	HR	Rehab; Single-Unit Residential	90,911.75	34.92%
Subtotal for : Housing			114,411.75	43.95%
03L	PI	Sidewalks	28,356.56	10.89%
Subtotal for : Public Facilities and Improvements			28,356.56	10.89%
05G	PS	Battered and Abused Spouses	3,277.14	1.26%
05N	PS	Abused and Neglected Children	3,000.00	1.15%
05Q	PS	Subsistence Payment	35,500.00	13.64%
Subtotal for : Public Services			41,777.14	16.05%
21A	AP	General Program Administration	59,530.48	22.87%
Subtotal for : General Administration and Planning			59,530.48	22.87%
Total Disbursements			260,328.43	100.00%



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U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by TUSCALOOSA,AL
from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	383,491.26	20.86%
Subtotal for : Housing			383,491.26	20.86%
03	PI	Public Facilities and Improvement (General)	377,405.00	20.53%
03K	PI	Street Improvements	776,000.00	42.21%
Subtotal for : Public Facilities and Improvements			1,153,405.00	62.73%
05	PS	Public Services (General)	19,604.38	1.07%
05B	PS	Handicapped Services	23,057.64	1.25%
05D	PS	Youth Services	41,220.99	2.24%
05E	PS	Transportation Services	25,438.00	1.38%
05U	PS	Housing Counseling	40,453.76	2.20%
Subtotal for : Public Services			149,774.77	8.15%
20	AP	Planning	51,788.40	2.82%
21A	AP	General Program Administration	100,161.95	5.45%
Subtotal for : General Administration and Planning			151,950.35	8.26%
Total Disbursements			1,838,621.38	100.00%