



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by ALASKA  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	114,621.22	4.00%
Subtotal for : Housing			114,621.22	4.00%
03	PI	Public Facilities and Improvement (General)	2,145,634.25	74.86%
03A	PI	Senior Centers	386,673.45	13.49%
03C	PI	Homeless Facilities (not operating costs)	33.09	0.00%
Subtotal for : Public Facilities and Improvements			2,532,340.79	88.35%
20	AP	Planning	40,000.00	1.40%
21A	AP	General Program Administration	131,439.53	4.59%
Subtotal for : General Administration and Planning			171,439.53	5.98%
19H	OT	State CDBG Technical Assistance to Grantees	47,962.02	1.67%
Subtotal for : Other			47,962.02	1.67%
Total Disbursements			2,866,363.56	100.00%



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Expenditure Report  
Use of CDBG Funds by ANCHORAGE, AK  
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	923,749.00	34.74%
04	AC	Clearance and Demolition	2,326.11	0.09%
Subtotal for : Acquisition			926,075.11	34.83%
14A	HR	Rehab; Single-Unit Residential	185,719.16	6.99%
14H	HR	Rehabilitation Administration	381,242.21	14.34%
Subtotal for : Housing			566,961.37	21.32%
03	PI	Public Facilities and Improvement (General)	213,864.50	8.04%
03E	PI	Neighborhood Facilities	2,786.47	0.10%
03M	PI	Child Care Centers	429,284.77	16.15%
Subtotal for : Public Facilities and Improvements			645,935.74	24.29%
05	PS	Public Services (General)	206,173.25	7.75%
05C	PS	Legal Services	261.00	0.01%
05N	PS	Abused and Neglected Children	15,908.01	0.60%
Subtotal for : Public Services			222,342.26	8.36%
21A	AP	General Program Administration	297,435.99	11.19%
Subtotal for : General Administration and Planning			297,435.99	11.19%
Total Disbursements			2,658,750.47	100.00%