

Exhibit 300: Capital Asset Plan and Business Case Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview (All Capital Assets)

1. **Date of Submission:** 2009-06-15 16:39:33
2. **Agency:** 023
3. **Bureau:** 05
4. **Name of this Investment:** System for Tracking and Administering Real Property (STAR)/Realty Services - Dashboard
5. **Unique Project (Investment) Identifier:** 023-05-01-08-01-1040-00
6. **What kind of investment will this be in FY 2011?:** Mixed Life Cycle
 - Planning
 - Full Acquisition
 - Operations and Maintenance
 - Mixed Life Cycle
 - Multi-Agency Collaboration
7. **What was the first budget year this investment was submitted to OMB?** FY2001 or earlier
8. **Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap; this description may include links to relevant information which should include relevant GAO reports, and links to relevant findings of independent audits.**

The STAR/Realty Services is a mission-critical real property management and inventory system used by GSA Public Buildings Service (PBS) to support space management, revenue generation, and budgeting. STAR tracks the government's real property asset portfolio and stores inventory, billing, customer, and building data that supports the management of space and billing records. STAR manages PBS' real property inventory that consists of over 9,000 buildings and 350 million square feet of office and warehouse space and supports the billing of over \$8 billion a year in rent which generates over \$450 million in fees for GSA. As requirements and challenges have continued to grow for meeting PBS' needs for managing building inventory information, it has been realized through several independent studies that the functionality associated with the current STAR system will have difficulty meeting those needs moving forward. As such, the PBS CIO along with multiple business lines have decided to establish a process for replacing STAR under a proactive and customer-focused approach. A two-pronged approach has been deemed necessary for replacing STAR. This approach will first consist of continued operation of the existing STAR as a transaction processor with certain "must have" enhancements to support various government mandates, and secondly, the immediate commencement of requirements gathering activities for both the STAR replacement system and all of its interconnected and/or interfaced systems. This STAR replacement effort will also introduce a direct data interchange between STAR and OA Tool as a proof of concept. This will demonstrate the ability of PBS applications to interoperate based on a Service Oriented Architecture (SOA) methodology. Enhancements will also be made to meet updated security requirements in addition to improving data integrity and reporting capabilities. A Spatial Data Usage and Management initiative is also planned to establish a method for assessing the impact of linking eSMART, the Spatial Data Management (SDM) System to the STAR replacement, to incorporate floor plan data visualization capability.

- a. **Provide here the date of any approved rebaselining within the past year, the date for the most recent (or planned) alternatives analysis for this investment, and whether this investment has a risk management plan and risk register.**

9. Did the Agency’s Executive/Investment Committee approve this request? *

a.If "yes," what was the date of this approval? *

10. Contact information of Program/Project Manager?

- Name: *
- Phone Number: *
- Email: *

11. What project management qualifications does the Project Manager have? (per FAC-P/PM)? *

- Project manager has been validated according to FAC-PMPM or DAWIA criteria as qualified for this investment.
- Project manager qualifications according to FAC-P/PM or DAWIA criteria is under review for this investment.
- Project manager assigned to investment, but does not meet requirements according to FAC-P/OM or DAWIA criteria.
- Project manager assigned but qualification status review has not yet started.
- No project manager has yet been assigned to this investment.

12. If this investment is a financial management system, then please fill out the following as reported in the most recent financial systems inventory (FMSI):

Financial management system name(s)	System acronym	Unique Project Identifier (UPI) number
*	*	*

a. If this investment is a financial management system AND the investment is part of the core financial system then select the primary FFMIA compliance area that this investment addresses (choose only one): *

- computer system security requirement;
- internal control system requirement;
- core financial system requirement according to FSIO standards;
- Federal accounting standard;
- U.S. Government Standard General Ledger at the Transaction Level;
- this is a core financial system, but does not address a FFMIA compliance area;
- Not a core financial system; does not need to comply with FFMIA

Section B: Summary of Funding (Budget Authority for Capital Assets)

1.

Table 1: SUMMARY OF FUNDING FOR PROJECT PHASES (REPORTED IN MILLIONS) (Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)									
	PY1 and earlier	PY 2009	CY 2010	BY 2011	BY+1 2012	BY+2 2013	BY+3 2014	BY+4 and beyond	Total
Planning:	*	\$0.0	\$0.0	\$0.0	*	*	*	*	*
Acquisition:	*	\$2.4	\$13.5	\$16.9	*	*	*	*	*
Subtotal Planning & Acquisition:	*	\$2.4	\$13.5	\$16.9	*	*	*	*	*
Operations & Maintenance:	*	\$5.3	\$7.5	\$6.8	*	*	*	*	*
Disposition Costs (optional):	*	\$0.0	\$0.0	\$0.0	*	*	*	*	*
SUBTOTAL:	*	\$7.7	\$21.0	\$23.7	*	*	*	*	*
Government FTE Costs should not be included in the amounts provided above.									
Government FTE Costs	*	\$0.3	\$0.1	\$0.2	*	*	*	*	*
Number of FTE represented by Costs:	*	\$3.0	\$3.0	\$3.0	*	*	*	*	*
TOTAL(including FTE costs)	*	\$11.0	\$24.1	\$26.9	*	*	*	*	*

2. If the summary of funding has changed from the FY 2010 President’s Budget request, briefly explain those changes:

*

Section C: Acquisition/Contract Strategy (All Capital Assets)

1. **Table 1: Contracts/Task Orders Table**

Contract or Task Order Number	Type of Contract/ Task Order (In accordance with FAR Part 16)	Has the contract been awarded (Y/N)	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/ Task Order	End date of Contract/ Task Order	Total Value of Contract/ Task Order (M)	Is this an Interagency Acquisition? (Y/N)	Is it performance based? (Y/N)	Competitively awarded? (Y/N)	What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A)	Is EVM in the contract? (Y/N)
GS09Q08 BH0028-I DV-GS35 F0319M	Firm Fixed Price (9T8ZDW IS02R0)	Y	2006-10-23	2006-10-25	2009-10-24	\$31.0	N	Y	Y	*	*
GSP0007 CY0277-I DV-GS35 F0339J	Firm Fixed Price	Y	2007-09-30	2007-10-01	2011-09-30	\$1.2	N	Y	Y	*	*
GSP0007 CY0237-I DV-GS35 F0883R	Time and Materials (T&M) with a ceiling limit	Y	2007-08-24	2007-09-15	2012-09-14	\$1.1	N	Y	Y	*	*

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

*

3. Is there an acquisition plan which reflects the requirements of FAR Subpart 7.1 and has been approved in accordance with agency requirements? *

a.If "yes," what is the date? *

Section D: Performance Information (All Capital Assets)

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2006	3.Best Value:Develop and deliver timely, accurate, and cost-effective acquisition services and business solutions.	Customer Results	Customer Satisfaction	Execute energy conservation goals while increasing GSA's Customer Satisfaction scores to 73% by FY 2006.	STAR customer satisfaction results from surveys conducted in April/May 2004 at 72%.	Increase STAR customer satisfaction level to 73% in FY2006.	83%. Improved upon 2005 tenant satisfaction levels and exceeded our target for 2006 by 10 percent.
2006	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/workplaces, motor vehicles, and personal property provide by GSA.	Mission and Business Results	Central Property Management	Number of Active Realty Specialists and Realty Supervisors supporting STAR application.	1,311 Active Realty Specialists and Realty Supervisors supporting \$6.7 Billion in controlled assets.	Maintain or reduce the number of Realty Specialists as controlled assets continue to rise.	Active Realty Specialists and Realty Supervisors as of August 21, 2006: 853, a 34.9% reduction.
2006	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Processes and Activities	Productivity	Increase productivity by increasing the number of active STAR users.	2,847 active STAR application users as of June 2004.	Increase number of active STAR users by 2% in FY2006.	Active users as of August 21, 2006: 1720 after the annual user recertification, a net decrease due to the separation of FPS from GSA.
2006	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/workplaces, motor vehicles, and personal property provide by GSA.	Technology	Functionality	Increased functionality and application optimization.	OA Billing has 80% basic functionality in FY05.	Achieve 100% functionality in FY06.	Achieved 100% basic STAR Billing functionality with the latest OA Billing Release 1.5 (Preview Billing) at the end of September, 2006.

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2007	3.Best Value:Develop and deliver timely, accurate, and cost-effective acquisition services and business solutions.	Customer Results	Customer Satisfaction	Achieve a satisfied customer satisfaction rating (4 & 5) 77% of the time in FY07.	Baseline for FY06 is 76%.	Achieve a "highly satisfied" customer satisfaction rating of 77% by FY07 for tenants in leased space.	Customer Satisfaction level at 86% in leased space in FY07.
2007	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/ workplaces, motor vehicles, and personal property provide by GSA.	Mission and Business Results	Central Fiscal Operations	Percentage of government owned assets with an ROE of at least 6%.	74% on FY2006.	FY2007 goal is to move towards 80% goal by FY10.	Progress ongoing toward accomplishing this long term performance goal.
2007	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/ workplaces, motor vehicles, and personal property provide by GSA.	Mission and Business Results	Central Fiscal Operations	Percentage of government-owned assets achieving a positive FFO.	85% on FY06.	86% in FY07.	Progress ongoing toward accomplishing this long term performance goal.
2007	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/ workplaces, motor vehicles,	Mission and Business Results	Central Property Management	Number of Active Realty Specialists and Realty Supervisors supporting STAR application.	853 Active Realty Specialists and Realty Supervisors supporting \$7.2 Billion in controlled assets.	Maintain or reduce the number of Realty Specialists as controlled assets continue to rise.	As of Oct. 31, 2007, there are 828 active realty specialists and realty supervisors. This increase is due to the evolving PBS Rent Bill Management Program and Data Validation effort.

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	and personal property provide by GSA.						
2007	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Mission and Business Results	Lifecycle/Change Management	Development of key program objectives for the STAR replacement application by Q3 FY07.	Baseline metrics are currently not available for FY07.	Finalization of Key Program Objectives for new version of system will be completed and agreed to by IT and Business Line Executives.	Completed. Key program objectives have been defined and documented.
2007	3.Best Value:Develop and deliver timely, accurate, and cost-effective acquisition services and business solutions.	Mission and Business Results	Lifecycle/Change Management	Develop and issue SOW to acquire contract support to undertake the requirements gathering effort for the STAR replacement application by Q3 and Q4 of FY07.	Baseline metrics are currently not available for FY07.	Deliver and issue SOW to commence the process of acquiring the necessary contract resources.	Completed. The contract was awarded on August 28, 2007.
2007	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/workplaces, motor vehicles, and personal property provide by GSA.	Processes and Activities	Compliance	Compliance with PBS Enterprise Quality program (EQP).	Baseline metrics for compliance are currently not available for FY05.	Achieve 100% compliance with EQP process by FY07.	Completed. Maintained 100% compliance with EQP in FY07.
2007	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/workplaces, motor vehicles, and personal	Processes and Activities	Errors	Data Accuracy on Rent Bills.	92% data accuracy in FY04.	Increase data accuracy to 99% by FY08 in conjunction with PBS Rent Bill Management Program.	Performance measures changed to data accuracy in multiple systems instead of STAR only. The goal is to keep error rate below 3% each month in STAR and QA Tool, with validation of source documents. Current error rate at 2.99%.

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2007	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/workplaces, motor vehicles, and personal property provide by GSA.	Technology	Availability	System availability.	Baseline metrics are currently not available for FY06.	Achieve system and application availability of 90% in FY07.	No unscheduled downtime occurred in FY07. System and application availability were maintained at or near 100%.
2008	3.Best Value:Develop and deliver timely, accurate, and cost-effective acquisition services and business solutions.	Customer Results	Customer Satisfaction	Achieve a satisfied customer satisfaction rating (4 & 5) 78% of the time in FY2008.	Baseline for FY06 is 76%.	Achieve a "highly satisfied" customer satisfaction rating of 78% by FY08 for tenants in leased space.	Customer Satisfaction level at 80% in leased space in FY08.
2008	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/workplaces, motor vehicles, and personal property provide by GSA.	Mission and Business Results	Central Fiscal Operations	Real Property Asset Management Score on PMA Scorecard.	Baseline metrics for FY06 is green.	Continue to maintain Green Status of the PMA scorecard for Real Property Asset Management.	Maintained Green Status of the PMA scorecard for Real Property Asset Management.
2008	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the	Mission and Business Results	Central Fiscal Operations	Percentage of government owned assets with an ROE of at least 6%	74% on FY06.	FY08 goal is to continue to move towards 80% goal by FY10.	Progress ongoing toward the completion of the performance goal. Actual results will be available Q2 FY09.

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	buildings/ workplaces, motor vehicles, and personal property provide by GSA.						
2008	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Mission and Business Results	Lifecycle/Change Management	Ensure successful completion of the STAR replacement requirements acquisition and authoring effort by Q3 FY08.	Baseline metrics are currently not available for FY08.	Oversee and monitor the progress and completion of the STAR replacement requirements acquisition effort to ensure quality and on time delivery in Q3 FY08.	Progress ongoing toward the completion of the performance goal. Q4 FY08 Update: Completed as of Q4 FY08.
2008	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Mission and Business Results	Lifecycle/Change Management	Author and issue SOW to acquire contract resources to undertake the development effort for the STAR replacement application by Q3 FY08.	Baseline metrics are currently not available for FY08.	Deliver completed SOW and supporting documentation required to commence the process of acquiring the necessary contract resources.	Progress ongoing toward the completion of the performance goal. Q4 FY08 Update: Ongoing with anticipated completion in Q2 FY09.
2008	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/ workplaces, motor vehicles, and personal property provide by GSA.	Processes and Activities	Compliance	Compliance with PBS Enterprise Quality program (EQP).	100% compliance with PBS EQP Process in FY06.	Maintain 100% compliance to EQP process for Production Releases.	Progress ongoing toward the completion of the performance goal. Q4 FY08 Update: Task completed maintaining 100% compliance.
2008	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/	Processes and Activities	Errors	Data Accuracy on Rent Bills	92% data accuracy in FY04.	Increase data accuracy to 99% by FY09 in conjunction with PBS Rent Bill Management Program	Performance measures changed to data accuracy in multiple systems instead of STAR only. The goal is to keep error rate below 3% each month in STAR and QA Tool, with validation of source documents.

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	workplaces, motor vehicles, and personal property provide by GSA.						Current error rate at 2.99%.
2008	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Technology	Internal Data Sharing	Data Sharing.	Existing batch feed interface between internal systems.	Achieve 50% data interchanges via direct database connection instead of going through the Data Gateway, the middle system.	Completed with STAR release 11.0.0 implemented on April 2008.
2008	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/workplaces, motor vehicles, and personal property provide by GSA.	Technology	Availability	System availability.	Targeted system availability for FY07 is 90%.	Achieve system availability of 95% by FY08.	No unscheduled downtime occurred in FY08. System and application availability were maintained at or near 100%.
2009	3.Best Value:Develop and deliver timely, accurate, and cost-effective acquisition services and business solutions.	Customer Results	Response Time	Percentage of user calls resolved within standard time frame.	96% of calls resolved in 3, 2, and 1 business day(s) for High, Medium and Low complexity calls.	Maintain or improve 96% calls resolved in 3, 2, and 1 business day(s) for High, Medium and Low complexity calls.	Actual results will be available in FY09. Q1 FY09 Update: 100% of calls are resolved in 1 day.
2009	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/workplaces, motor vehicles, and personal	Mission and Business Results	Collections and Receivables	Achieve Government Wide Accounting (GWA) Phase I compliance mandated by OMB and Treasury.	Baseline metrics are currently not available for FY08.	Achieve 100% compliance of the Government Wide Accounting (GWA) Phase I requirements mandated by OMB and Treasury by Q4FY09	Achieved compliance of GWA phase I requirements with multiple application releases implemented in Nov. 2008.

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2009	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/workplaces, motor vehicles, and personal property provide by GSA.	Processes and Activities	Compliance	Compliance with PBS enterprise quality program (EQP).	100% compliance with PBS EQP process in FY08.	Maintain 100% compliance to EQP process for production releases.	Maintained 100% compliance to EQP process so far in FY09. Progress ongoing toward the completion of the performance goal. Actual results will be reported each quarter.
2009	3.Best Value:Develop and deliver timely, accurate, and cost-effective acquisition services and business solutions.	Processes and Activities	Security	Maintain full Certification and Accreditation (C&A).	Current C&A date of May 9, 2006.	Renew full security Certification and Accreditation (C&A) by May 2009.	Progress ongoing toward the completion of the performance goal. Actual results will be available in Q3 FY09.
2009	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/workplaces, motor vehicles, and personal property provide by GSA.	Technology	Availability	System and application availability.	Target system and application availability for FY08 is 95%.	Achieve system and application availability of 96% in FY09.	No unscheduled downtime occurred so far in FY09. System and application availability were maintained at or near 100%. Actual results will be reported each quarter.
2010	3.Best Value:Develop and deliver timely, accurate, and cost-effective acquisition services and business solutions.	Customer Results	Access	Percentage of user calls resolved within standard time frame.	96% of calls resolved in 3, 2, and 1 business day(s) for High, Medium and Low complexity calls.	Increase to 97% calls resolved in 3, 2, and 1 business day(s) for High, Medium and Low complexity calls.	Actual results will be available in FY10.
2010	1.Stewardship:Lead Federal agencies in the economical/efficient	Mission and Business Results	Collections and Receivables	Achieve Billing and Account Receivables (BAAR)	Baseline metrics are not available for FY08.	Achieve 100% compliance of the Billign and Account	Actual results will be available in FY10.

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	<p>ient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/ workplaces, motor vehicles, and personal property provide by GSA.</p>			<p>compliance mandated GSA Office of Financial Management Systems.</p>		<p>Receivables (BAAR) requirements mandated by GSA Financial Management Systems in FY10.</p>	
2010	<p>1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/ workplaces, motor vehicles, and personal property provide by GSA.</p>	Processes and Activities	Compliance	Compliance with PBS enterprise quality program (EQP).	100% compliance with PBS EQP process in FY08.	Maintain 100% compliance to EQP process for production releases.	Actual results will be available in FY10.
2010	<p>3.Best Value:Develop and deliver timely, accurate, and cost-effective acquisition services and business solutions.</p>	Processes and Activities	Security	Maintain full compliance with FISMA requiremetns.	100% compliance with FISMA Requirements.	Maintain 100% compliance with FISMA Requirements.	Actual results will be available in FY10.
2010	<p>1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/ workplaces, motor vehicles, and personal property provide by GSA.</p>	Technology	Availability	System and application availability.	Target system and application availability for FY08 is 95%.	Achieve system and application availability of 97% in FY10.	Actual results will be available in FY10.

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
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Part II: Planning, Acquisition And Performance Information

Section A: Cost and Schedule Performance (All Capital Assets)

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
FY 2005 and prior STAR	\$46.6	\$46.6	2000-10-01	2000-10-01	2005-09-30	2005-09-30	100.00%	100.00%
STAR FY10 DME	*	*	2009-10-01		2010-09-30		14.00%	14.00%
STAR FY10 Operations & Maintenance	*	*	2009-10-01		2010-09-30		13.00%	13.00%
STAR FY11 DME	*	*	2010-10-01		2011-09-30		0.00%	0.00%
STAR FY11 Operations & Maintenance	*	*	2010-10-01		2011-09-30		0.00%	0.00%
STAR FY12 DME	*	*	2011-10-01		2012-09-30		0.00%	0.00%
STAR FY12 Operations & Maintenance	*	*	2011-10-01		2012-09-30		0.00%	0.00%
STAR FY13 DME	*	*	2012-10-01		2013-09-30		0.00%	0.00%
STAR FY13 Operations & Maintenance	*	*	2012-10-01		2013-09-30		0.00%	0.00%
STAR FY14 DME	*	*	2013-10-01		2014-09-30		0.00%	0.00%
STAR FY14 Operations & Maintenance	*	*	2013-10-01		2014-09-30		0.00%	0.00%
STAR FY06 DME	\$1.1	\$1.3	2005-10-01	2005-10-01	2006-09-30	2006-09-30	100.00%	100.00%
STAR FY15 DME	*	*	2014-10-01		2015-09-30		0.00%	0.00%
STAR FY15 Operations & Maintenance	*	*	2014-10-01		2015-09-30		0.00%	0.00%
STAR FY06 Operations & Maintenance	\$11.0	\$10.8	2005-10-01	2005-10-01	2006-09-30	2006-09-30	100.00%	100.00%
STAR FY07 DME	\$5.9	\$4.5	2006-10-01	2006-10-01	2009-09-30	2009-03-28	100.00%	100.00%
STAR FY07 Operations & Maintenance	\$4.9	\$4.9	2006-10-01	2006-10-01	2007-09-30	2007-09-30	100.00%	100.00%
STAR FY08 DME	\$0.3	\$0.3	2007-10-01	2007-10-01	2009-09-30	2008-09-30	100.00%	100.00%
STAR FY08	\$5.4	\$5.4	2007-10-01	2007-10-01	2008-09-30	2008-09-30	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Operations & Maintenance								
STAR FY09 DME	\$1.9	\$1.9	2008-10-01	2008-10-01	2010-06-30	2009-10-08	100.00%	100.00%
STAR FY09 Operations & Maintenance	\$10.3	\$10.3	2008-10-01	2008-10-01	2010-04-23	2009-10-19	100.00%	100.00%

* - Indicates data is redacted.