

OPTIMUM FLEET ATTAINMENT PLAN

Agency: **Department of Justice**

Exempt Vehicle Summary																				
Vehicles reported here should NOT also be counted in the Covered section below.																				
Enter data in shaded boxes only!	Sedan						Other passenger					Truck				Other		TOTAL FLEET		
	LSEV	Subcompact or smaller	Compact	Midsize	Large	Limousine	Sedan Subtotal	Light SUV	Medium SUV	Light Passenger Van	Medium Passenger Van	Other passenger Subtotal	Light 4x2 (8500 or less)	Light 4x4 (8500 or less)	Medium (8501-16,000)	Heavy (over 16,000)	Truck Subtotal		Ambulance	Bus
Current exempted vehicles*																				
Law enforcement	0	84	4,058	6,310	1,662	0	12,114	4,582	1,031	1,229	296	7,138	468	836	0	0	1,304	0	0	20,556
Emergency response	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Overseas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total exempted vehicles	0	84	4,058	6,310	1,662	0	12,114	4,582	1,031	1,229	296	7,138	468	836	0	0	1,304	0	0	20,556

*It is recommended that the VAM cover an agency's entire fleet, including domestic and foreign operations, and all vehicles types including law enforcement and emergency vehicles. However, it is only required that the VAM cover domestic, light duty vehicles. The decision to include overseas vehicles or to exempt law enforcement and emergency vehicles may only be made by the head of the agency, and must be documented.

Covered Vehicle Plan																		
Vehicles counted here should NOT be counted in the Exempt section above.																		
Enter data for the agency's current baseline fleet, the optimal fleet as indicated from the VAM, and the estimated changes in the fleet through 2015																		
Enter data in shaded boxes only!	Sedan						Other passenger					Truck				Other		TOTAL FLEET
	LSEV	Subcompact or smaller	Compact	Midsize	Large	Limousine	Sedan Subtotal	Light SUV	Medium SUV	Light Passenger Van	Medium Passenger Van	Other passenger Subtotal	Light 4x2 (8500 or less)	Light 4x4 (8500 or less)	Medium (8501-16,000)	Heavy (over 16,000)	Truck Subtotal	

2011 Baseline fleet																				
Agency owned																				
Conventional Fuel Vehicles	0	4	576	2,769	818	0	4,167	4022	458	588	668	5736	1002	459	0	0	1461	0	0	11,364
Alternative Fuel Vehicles	37	0	560	802	87	0	1,486	953	140	311	91	1495	122	196	0	0	318	0	0	3,299
Total	37	4	1,136	3,571	905	0	5,653	4975	598	899	759	7231	1124	655	0	0	1779	0	0	14,663
GSA Fleet																				
Conventional Fuel Vehicles	0	31	82	17	2	0	132	195	18	225	5	443	1	3	0	0	4	0	0	579
Alternative Fuel Vehicles	0	0	121	311	6	0	438	68	5	70	0	143	1	2	0	0	3	0	0	584
Total	0	31	203	328	8	0	570	263	23	295	5	586	2	5	0	0	7	0	0	1,163
Comml lease																				
Conventional Fuel Vehicles	0	0	0	26	4	0	30	1	0	0	0	1	0	0	0	0	0	0	0	31
Alternative Fuel Vehicles	0	0	0	94	0	0	94	0	0	0	0	0	0	0	0	0	0	0	0	94
Total	0	0	0	120	4	0	124	1	0	0	0	1	0	0	0	0	0	0	0	125
Total Conventional	0	35	658	2,812	824	0	4,329	4,218	476	813	673	6,180	1,003	462	0	0	1,465	0	0	11,974
Total AFV	37	0	681	1,207	93	0	2,018	1,021	145	381	91	1,638	123	198	0	0	321	0	0	3,977
Baseline Total	37	35	1,339	4,019	917	0	6,347	5,239	621	1,194	764	7,818	1,126	660	0	0	1,786	0	0	15,951

Optimal fleet																				
Agency owned																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	54	34	1,224	3,828	670	0	5,810	5040	533	931	768	7272	1125	657	0	0	1782	0	0	14,864
Total	54	34	1,224	3,828	670	0	5,810	5040	533	931	768	7272	1125	657	0	0	1782	0	0	14,864
GSA Fleet																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	30	205	329	10	0	574	268	23	295	5	591	2	5	0	0	7	0	0	1,172
Total	0	30	205	329	10	0	574	268	23	295	5	591	2	5	0	0	7	0	0	1,172
Comml lease																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	120	2	0	122	1	0	0	0	1	0	0	0	0	0	0	0	123
Total	0	0	0	120	2	0	122	1	0	0	0	1	0	0	0	0	0	0	0	123
Total Conventional	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total AFV	54	64	1,429	4,277	682	0	6,506	5,309	556	1,226	773	7,864	1,127	662	0	0	1789	0	0	16,159
Optimal Total	54	64	1,429	4,277	682	0	6,506	5,309	556	1,226	773	7,864	1,127	662	0	0	1789	0	0	16,159

2012 plan																				
Agency owned																				
Acquisitions																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	5	20	132	619	127	0	903	730	110	178	81	1099	247	138	0	0	385	0	0	2,387
Total	5	20	132	619	127	0	903	730	110	178	81	1099	247	138	0	0	385	0	0	2,387
Disposals																				
Conventional Fuel Vehicles	0	0	104	552	209	0	865	739	133	178	78	1128	245	132	0	0	377	0	0	2,370
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	104	552	209	0	865	739	133	178	78	1128	245	132	0	0	377	0	0	2,370
Net change																				
Conventional Fuel Vehicles	0	0	(104)	(552)	(209)	0	(865)	(739)	(133)	(178)	(78)	(1,128)	(245)	(132)	0	0	-377	0	0	(2,370)
Alternative Fuel Vehicles	5	20	132	619	127	0	903	730	110	178	81	1,099	247	138	0	0	385	0	0	2,387
Total	5	20	132	619	127	0	903	730	110	178	81	1,099	247	138	0	0	385	0	0	2,387
GSA Fleet																				
Acquisitions																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	1	0	1	13	5	52	0	70	0	1	0	0	1	0	0	72
Total	0	0	0	0	1	0	1	13	5	52	0	70	0	1	0	0	1	0	0	72
Disposals																				

Conventional Fuel Vehicles	0	0	0	0	1	0	1	13	5	51	0	69	0	0	0	0	0	0	0	0	0	70
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net change																						
Conventional Fuel Vehicles	0	0	0	0	(1)	0	(1)	(13)	(5)	(51)	0	(69)	0	0	0	0	0	0	0	0	0	(70)
Alternative Fuel Vehicles	0	0	0	0	1	0	1	13	5	52	0	70	0	1	0	0	0	0	0	0	0	72
Comml leased																						
Acquisitions																						
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	2	0	2	1	0	0	0	1	0	0	0	0	0	0	0	0	0	3
Disposals																						
Conventional Fuel Vehicles	0	0	0	2	2	0	4	1	0	0	0	1	0	0	0	0	0	0	0	0	0	5
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net change																						
Conventional Fuel Vehicles	0	0	0	(2)	(2)	0	(4)	(1)	0	0	0	(1)	0	0	0	0	0	0	0	0	0	(5)
Alternative Fuel Vehicles	0	0	0	0	2	0	2	1	0	0	0	1	0	0	0	0	0	0	0	0	0	3
Combined net change																						
Conventional Fuel Vehicles	0	0	(104)	(554)	(212)	0	(870)	(753)	(138)	(229)	(78)	(1,198)	(245)	(132)	0	0	-377	0	0	0	(2,445)	
Alternative Fuel Vehicles	5	20	132	619	130	0	906	744	115	230	81	1,170	247	139	0	0	386	0	0	0	2,462	
Total	5	20	28	65	(82)	0	36	(9)	(23)	1	3	(26)	2	7	0	0	9	0	0	0	17	
Resulting fleet																						
Conventional Fuel Vehicles	0	35	554	2,258	612	0	3,459	3,465	338	584	595	4,982	758	330	0	0	1088	0	0	0	9,529	
Progress toward goal	100.0%	0.0%	15.8%	19.7%	25.7%	100.0%	20.1%	17.9%	29.0%	28.2%	11.6%	19.4%	24.4%	28.6%	100.0%	100.0%	25.7%	100.0%	100.0%	25.7%	20.4%	
Alternative Fuel Vehicles	42	20	813	1,826	223	0	2,924	1,765	260	611	172	2,808	370	337	0	0	707	0	0	0	6,439	
Progress toward goal	29.4%	31.3%	17.6%	20.2%	22.1%	100.0%	20.2%	17.4%	28.0%	27.2%	11.9%	18.8%	24.6%	30.0%	100.0%	100.0%	26.3%	100.0%	100.0%	26.3%	20.2%	
Fleet size	42	55	1,367	4,084	835	0	6,383	5,230	598	1,195	767	7,790	1,128	667	0	0	1,795	0	0	0	15,968	
Progress toward goal	29.4%	69.0%	31.1%	25.2%	34.9%	100.0%	22.6%	-12.9%	35.4%	3.1%	33.3%	-60.9%	200.0%	350.0%	100.0%	100.0%	300.0%	100.0%	100.0%	300.0%	8.2%	
2013 plan																						
Agency owned																						
Acquisitions																						
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alternative Fuel Vehicles	10	12	184	610	109	0	925	710	100	198	82	1,090	300	143	0	0	443	0	0	0	2,458	
Disposals																						
Conventional Fuel Vehicles	0	2	154	572	216	0	944	727	125	198	82	1,132	300	144	0	0	444	0	0	0	2,520	
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Net change																						
Conventional Fuel Vehicles	0	(2)	(154)	(572)	(216)	0	(944)	(727)	(125)	(198)	(82)	(1,132)	(300)	(144)	0	0	-444	0	0	0	(2,520)	
Alternative Fuel Vehicles	10	12	184	610	109	0	925	710	100	198	82	1,090	300	143	0	0	443	0	0	0	2,458	
GSA Fleet																						
Acquisitions																						
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alternative Fuel Vehicles	0	3	25	5	0	0	33	43	5	51	0	99	0	0	0	0	0	0	0	0	132	
Disposals																						
Conventional Fuel Vehicles	0	3	25	4	1	0	33	43	5	51	0	99	0	0	0	0	0	0	0	0	132	
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Net change																						
Conventional Fuel Vehicles	0	(3)	(25)	(4)	(1)	0	(33)	(43)	(5)	(51)	0	(99)	0	0	0	0	0	0	0	0	(132)	
Alternative Fuel Vehicles	0	3	25	5	0	0	33	43	5	51	0	99	0	0	0	0	0	0	0	0	132	
Comml leased																						
Acquisitions																						
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alternative Fuel Vehicles	0	0	0	118	0	0	118	0	0	0	0	0	0	0	0	0	0	0	0	0	118	
Disposals																						
Conventional Fuel Vehicles	0	0	0	24	0	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	24	
Alternative Fuel Vehicles	0	0	0	94	0	0	94	0	0	0	0	0	0	0	0	0	0	0	0	0	94	
Net change																						
Conventional Fuel Vehicles	0	0	0	(24)	0	0	(24)	0	0	0	0	0	0	0	0	0	0	0	0	0	(24)	
Alternative Fuel Vehicles	0	0	0	24	0	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	24	
Combined net change																						
Conventional Fuel Vehicles	0	(5)	(179)	(600)	(217)	0	(1,001)	(770)	(130)	(249)	(82)	(1,231)	(300)	(144)	0	0	-444	0	0	0	(2,676)	
Alternative Fuel Vehicles	10	15	209	639	109	0	982	753	105	249	82	1,189	300	143	0	0	443	0	0	0	2,614	
Total	10	10	30	39	(108)	0	(19)	(17)	(25)	0	0	(42)	0	(1)	0	0	-1	0	0	0	(62)	
Resulting fleet																						
Conventional Fuel Vehicles	0	30	375	1,658	395	0	2,458	2,695	208	335	513	3,751	458	186	0	0	644	0	0	0	6,853	
Progress toward goal	100.0%	14.3%	43.0%	41.0%	52.1%	100.0%	43.2%	36.1%	56.3%	58.8%	23.8%	39.3%	54.3%	59.7%	100.0%	100.0%	56.0%	100.0%	100.0%	56.0%	42.8%	
Alternative Fuel Vehicles	52	35	1,022	2,465	332	0	3,906	2,518	365	890	254	3,997	670	480	0	0	1,150	0	0	0	9,053	
Progress toward goal	88.2%	54.7%	45.6%	41.0%	40.6%	100.0%	42.1%	34.9%	53.5%	56.7%	23.9%	37.9%	54.5%	60.8%	100.0%	100.0%	56.5%	100.0%	100.0%	56.5%	41.7%	
Fleet size	52	65	1,397	4,123	727	0	6,384	5,213	573	1,195	767	7,748	1,128	666	0	0	1,794	0	0	0	15,906	
Progress toward goal	88.2%	103.4%	64.4%	40.3%	80.9%	100.0%	10.7%	-37.1%	73.8%	3.1%	33.3%	-152.2%	200.0%	300.0%	100.0%	100.0%	266.7%	100.0%	100.0%	266.7%	-21.6%	
2014 Plan																						
Agency owned																						
Acquisitions																						
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alternative Fuel Vehicles	2	2	133	593	107	0	837	718	105	209	6	1,038	355	137	0	0	492	0	0	0	2,367	
Disposals																						
Conventional Fuel Vehicles	0	2	117	484	159	0	762	716	102	130	6	954	353	135	0	0	488	0	0	0	2,204	
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	47	0	47	0	0	0	0	0	0	0	0	47	
Net change																						
Conventional Fuel Vehicles	0	(2)	(117)	(484)	(159)	0	(762)	(716)	(102)	(130)	(6)	(954)	(353)	(135)	0	0	-488	0	0	0	(2,204)	
Alternative Fuel Vehicles	2	2	133	593	107	0	837	718	105	162	6	991	355	137	0	0	492	0	0	0	2,320	
GSA Fleet																						

Acquisitions																
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	27	13	0	0	40	43	5	62	5	115	1	3	0	0
Disposals																
Conventional Fuel Vehicles	0	0	27	13	0	0	40	43	5	62	5	115	1	3	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net change																
Conventional Fuel Vehicles	0	0	(27)	(13)	0	0	(40)	(43)	(5)	(62)	(5)	(115)	(1)	(3)	0	0
Alternative Fuel Vehicles	0	0	27	13	0	0	40	43	5	62	5	115	1	3	0	0
Commi leased																
Acquisitions																
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposals																
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net change																
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Combined net change																
Conventional Fuel Vehicles	0	(2)	(144)	(497)	(159)	0	(802)	(759)	(107)	(192)	(11)	(1,069)	(354)	(138)	0	0
Alternative Fuel Vehicles	2	2	160	606	107	0	877	761	110	224	11	1,106	356	140	0	0
Total	2	0	16	109	(52)	0	75	2	3	32	0	37	2	2	0	0
Resulting fleet																
Conventional Fuel Vehicles	0	28	231	1,161	236	0	1,656	1,936	101	143	502	2,682	104	48	0	0
Progress toward goal	100.0%	20.0%	64.9%	58.7%	71.4%	100.0%	61.7%	54.1%	78.8%	82.4%	25.4%	56.6%	89.6%	89.6%	100.0%	100.0%
Alternative Fuel Vehicles	54	37	1,182	3,071	439	0	4,783	3,279	475	1,084	265	5,103	1,026	620	0	0
Progress toward goal	100.0%	57.8%	67.0%	60.7%	58.7%	100.0%	61.6%	52.7%	80.3%	83.2%	25.5%	55.7%	89.9%	90.9%	100.0%	100.0%
Fleet size	54	65	1,413	4,232	675	0	6,439	5,215	576	1,227	767	7,785	1,130	668	0	0
Progress toward goal	100.0%	103.4%	82.2%	82.6%	103.0%	100.0%	57.9%	-34.3%	69.2%	103.1%	33.3%	-71.7%	400.0%	400.0%	100.0%	100.0%
2015 Plan																
Agency owned																
Acquisitions																
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	119	674	103	0	896	275	98	112	2	487	37	48	0	0
Disposals																
Conventional Fuel Vehicles	0	0	118	674	103	0	895	275	98	82	2	457	37	48	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	30	0	30	0	0	0	0
Net change																
Conventional Fuel Vehicles	0	0	(118)	(674)	(103)	0	(895)	(275)	(98)	(82)	(2)	(457)	(37)	(48)	0	0
Alternative Fuel Vehicles	0	0	119	674	103	0	896	275	98	82	2	457	37	48	0	0
GSA Fleet																
Acquisitions																
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	30	0	0	0	30	469	3	61	0	533	0	0	0	0
Disposals																
Conventional Fuel Vehicles	0	0	30	0	0	0	30	469	3	61	0	533	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net change																
Conventional Fuel Vehicles	0	0	(30)	0	0	0	(30)	(469)	(3)	(61)	0	(533)	0	0	0	0
Alternative Fuel Vehicles	0	0	30	0	0	0	30	469	3	61	0	533	0	0	0	0
Commi leased																
Acquisitions																
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	118	0	0	118	0	0	0	0	0	0	0	0	0
Disposals																
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	118	0	0	118	0	0	0	0	0	0	0	0	0
Net change																
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Combined net change																
Conventional Fuel Vehicles	0	0	(148)	(674)	(103)	0	(925)	(744)	(101)	(143)	(2)	(990)	(37)	(48)	0	0
Alternative Fuel Vehicles	0	0	149	674	103	0	926	744	101	143	2	990	37	48	0	0
Total	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0
Resulting fleet																
Conventional Fuel Vehicles	0	28	83	487	133	0	731	1,192	0	0	500	1,692	67	0	0	0
Progress toward goal	100.0%	20.0%	87.4%	82.7%	83.9%	100.0%	83.1%	71.7%	100.0%	100.0%	25.7%	72.6%	93.3%	100.0%	100.0%	95.4%
Alternative Fuel Vehicles	54	37	1,331	3,745	542	0	5,709	4,023	576	1,227	267	6,093	1,063	668	0	0
Progress toward goal	100.0%	57.8%	86.9%	82.7%	76.2%	100.0%	82.2%	70.0%	104.9%	100.1%	25.8%	71.6%	93.6%	101.3%	100.0%	100.0%
Fleet size	54	65	1,414	4,232	675	0	6,440	5,215	576	1,227	767	7,785	1,130	668	0	0
Progress toward goal	100.0%	103.4%	83.3%	82.6%	103.0%	100.0%	58.5%	-34.3%	69.2%	103.1%	33.3%	-71.7%	400.0%	400.0%	100.0%	100.0%