

Table 8.4. Revenue and Expense Statistics for Major U.S. Publicly Owned Electric Utilities (Without Generation Facilities), 1999 through 2010

(Million Dollars)

Description	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
Operating Revenue -												
Electric	NA	NA	NA	NA	NA	NA	NA	12,454	11,546	10,417	9,904	9,354
Operating Expenses -												
Electric	NA	NA	NA	NA	NA	NA	NA	11,481	10,703	9,820	9,355	8,737
Operation Including												
Fuel	NA	NA	NA	NA	NA	NA	NA	10,095	9,439	8,864	8,424	7,874
Production	NA	NA	NA	NA	NA	NA	NA	8,865	8,311	7,863	7,486	7,015
Transmission	NA	NA	NA	NA	NA	NA	NA	105	93	61	64	48
Distribution	NA	NA	NA	NA	NA	NA	NA	348	320	311	280	261
Customer Accounts	NA	NA	NA	NA	NA	NA	NA	172	163	164	155	143
Customer Service	NA	NA	NA	NA	NA	NA	NA	31	39	26	22	22
Sales	NA	NA	NA	NA	NA	NA	NA	11	10	15	16	14
Administrative and												
General	NA	NA	NA	NA	NA	NA	NA	562	504	423	402	371
Maintenance	NA	NA	NA	NA	NA	NA	NA	418	389	304	286	272
Depreciation and												
Amortization	NA	NA	NA	NA	NA	NA	NA	711	631	405	394	369
Taxes and Tax												
Equivalents	NA	NA	NA	NA	NA	NA	NA	257	244	247	251	223
Net Electric Operating												
Income	NA	NA	NA	NA	NA	NA	NA	974	843	597	549	617

NA = Not available.

Notes: • In 2004, Form EIA-412 was terminated. • Totals may not equal sum of components because of independent rounding.

Source: U.S. Energy Information Administration, EIA Form-412, "Annual Electric Industry Financial Report," and predecessor forms.