

OFFICE OF GLOBAL HEALTH AFFAIRS

ONLINE PERFORMANCE APPENDIX

FISCAL YEAR 2011

**Summary of Performance Targets and Results Table
Office of Global Health Affairs**

FY	Total Targets	Results Reported		Targets			
		Number	%	Met	Not Met		%Met
					Total	Improved	
2004	15	15	100%	9	0	1	67%
2005	15	15	100%	9	5	1	67%
2006	15	15	100%	3	11	1	27%
2007	15	15	100%	3	10	2	33%
2008	15	15	100%	2	13	3	25%
2009	N/A	N/A	N/A	N/A	N/A	N/A	N/A
*2010	N/A	N/A	N/A	N/A	N/A	N/A	N/A

*Afghanistan Health Initiative (AHI) was PARTed/reassessed in 2008 and the United States-Mexico Border Health commission (BHC) was last PARTed in 2008. AHI and Health Diplomacy will be moving to CDC for FY 2010 and to be completed by FY 2011. OGHA has worked with OMB and has changed the performance measures to reflect more accurate measures and outputs and reflect program performance. Health Diplomacy Initiative Performance Targets are currently being developed.

United States-Mexico Border Health commission (BHC)

The United States México Border Health Commission (USMBHC), established as a binational entity in 2000, provides international leadership to optimize health and quality of life along the United States-México border. Its primary goals are to institutionalize a U.S. domestic focus on border health, and create an effective binational venue to address the public health challenges that impact border populations in sustainable and measurable ways. The USMBHC facilitates identification of public health issues of mutual significance; supports studies and research on border health; and, brings together effective federal, state and local public/private resources by forming dynamic partnerships and alliances to improve the health of the border populations through creative, multi-sectoral approaches. The Office of Global Health Affairs is the Secretary's focal point of coordination for the USMBHC; and the HHS Secretary is the Commissioner for the U.S. Section.

The USMBHC promotes (1) sustainable partnerships which engage international, federal, state and local public health entities in support of annual initiatives around critical border health priorities that for 2010 that will focus on tuberculosis, obesity and diabetes and infectious disease as impacted by public health emergencies; (2) leads the development of a comprehensive border health research agenda that will inform policy makers, researchers and entities which fund research where research gaps, needs and

opportunities lay; (3) hosts the annual National Infant Immunization Week/Vaccination Week of the Americas (NIIW/VWA) that promotes the benefits of infant immunization in a regional and binational approach unmatched by any region anywhere in either country and the annual Border Binational Health Week events along the entire U.S.-México border, which bring together local communities for health screenings, health education interventions and other unique training and education forums. In FY 2009 for Border Binational Health Week, the USMBHC helped to host 120 events along both sides of the border, engaging over 300 partners, and providing over 43,000 free health screenings and educational opportunities to U.S. and México border residents (U.S. side nearly 21,000 and México side nearly 22,000), reflecting a composite of various resources (including financial and in-kind support) from federal, State, local and community stakeholders.

Outputs/Outcomes Table

United States – Mexico Border Health Commission

#	Key Outcomes	FY 2005	FY 2006	FY 2007		FY 2008		FY 2009	FY 2010	FY 2011
		Actual	Actual	Target	Actual	Target	Actual	Actual	Target	Target
Long-Term Objective I: To improve access to primary health care via the Healthy Border 2010										
1.1	Reduce the percent of indirect spending on border health activities	24.6%	4%	10%	2.4%	10%	7%	7%	7%	6%
1.2	<u>The number of health cards distributed to health care providers.</u>	29,343	Not Distributed	N/A	Not Distributed	N/A	Not Distributed	N/A	N/A	N/A
1.3	The incidence of tuberculosis cases per 100,000 inhabitants on the U.S. side of border.	10	N/A	N/A	N/A	N/A	N/A	N/A	5	5
1.4	The incidence of HIV cases per 100,000 inhabitants on the U.S. side of border.	8.4 (2000)	N/A	N/A	N/A	N/A	N/A	N/A	4.2	4.2
1.5	The diabetes death rate on the United States side of the border (number of deaths per 100,000 inhabitants).	26.9 (2000)	N/A	N/A	N/A	N/A	N/A	N/A	24.2	24.2
1.6	United States-Mexico Border Health Commission (BHC): Border Binational Health Week (BBHW) celebrated on both sides of the U.S. Mexico Border	15,836	10,688	25,000	10,774	25,000	20,576	12,000	13,000	13,000
1.7	Increase the number of patients at the U.S. Mexico border using the TB Card.	470	1281	600	97	600	57	N/A	N/A	N/A

OGHA Strategic Goals

Effectiveness: Development and coordination of international	Efficiency: Achieve wider access to effective health care service.	Organizational Excellence: Develop efficient and responsive business processes.
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HHS Strategic Goals and Objectives			
1: Health Care Improve the safety, quality, affordability and accessibility of health care, including behavioral health care and long-term care.			
1.1 Broaden health insurance and long-term care coverage.			
Measure 1A			
Measure 1B			
1.2 Increase health care service availability and accessibility.		x	
Measure 2A			
Measure 2B			
1.3 Improve health care quality, safety and cost/value.			
Measure 3A			
1.4 Recruit, develop, and retain a competent health care workforce.			
2: Public Health Promotion and Protection, Disease Prevention, and Emergency Preparedness Prevent and control disease, injury, illness and disability across the lifespan, and protect the public from infectious, occupational, environmental and terrorist threats			
2.1 Prevent the spread of infectious diseases.			
2.2 Protect the public against injuries and environmental threats.			
2.3 Promote and encourage preventive health care, including mental health, lifelong healthy behaviors and recovery.			
2.4 Prepare for and respond to natural and man-made disasters.			
3: Human Services Promote the economic and social well-being of individuals, families and communities.			
3.1 Promote the economic independence and social well-being of individuals and families across the lifespan.			
3.2 Protect the safety and foster the well being of children and youth.			
3.3 Encourage the development of strong, healthy and supportive communities.	x	x	
3.4 Address the needs, strengths and abilities of vulnerable populations.	x		
Strategic Goal 4: Scientific Research and Development Advance scientific and biomedical research and development related to health and human services.			
4.1 Strengthen the pool of qualified health and behavioral science researchers.			x
4.2 Increase basic scientific knowledge to improve human health and human development.			x

Summary of Full Cost
(Budgetary Resources in Millions)

HHS Strategic Goals and Objectives	STAFFDIV/OGHA		
	FY 2009	FY 2010	FY 2011
1: Health Care Improve the safety, quality, affordability and accessibility of health care, including behavioral health care and long-term care.			
1.1 Broaden health insurance and long-term care coverage.			
1.2 Increase health care service availability and accessibility.			
1.3 Improve health care quality, safety and cost/value.			
1.4 Recruit, develop, and retain a competent health care workforce.			
2: Public Health Promotion and Protection, Disease Prevention, and Emergency Preparedness Prevent and control disease, injury, illness and disability across the lifespan, and protect the public from infectious, occupational, environmental and terrorist threats			
2.1 Prevent the spread of infectious diseases.			
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2.3 Promote and encourage preventive health care, including mental health, lifelong healthy behaviors and recovery.			
2.4 Prepare for and respond to natural and man-made disasters.			
3: Human Services Promote the economic and social well-being of individuals, families and communities.			
3.1 Promote the economic independence and social well-being of individuals and families across the lifespan.			
3.2 Protect the safety and foster the well being of children and youth.			
3.3 Encourage the development of strong, healthy and supportive communities.			
3.4 Address the needs, strengths and abilities of vulnerable populations.	3,522	3,522	3,522
Strategic Goal 4: Scientific Research and Development Advance scientific and biomedical research and development related to health and human services.			
4.1 Strengthen the pool of qualified health and behavioral science researchers.			
4.2 Increase basic scientific knowledge to improve human health and human development.	7,000		
4.3 Conduct and oversee applied research to improve health and well-being.			
4.4 Communicate and transfer research results into clinical, public health and human service practice.			
Total	10,522	7,522	3,522