

Appendix C - FY 2011 Service Contractor Inventory Summary Format \$

				Contract Type Analysis (as \$ of PSC Obligations)				Competition Analysis (as \$ of PSC Obligations)				Time of Obligation Analysis (as \$ of PSC Obligations)			
PSC	Product or Service Description	Obligations	% Total Obligations	Fixed Price	Cost	T&M / LH	Other	Competed	Not Competed	Not Available for Comp.	Blank	Q1	Q2	Q3	Q4
<i>Special Interest Functions</i>															
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$ 633,030.88	7.00%	\$ 633,030.88				\$ 83,030.88		\$ 550,000.00					\$ 584,815.00
D307	AUTOMATED INFORMATION SYSTEM SVCS	\$ 6,131,759.77	68.10%	\$6,131,759.77				\$6,131,759.77				\$1,107,423.43	\$810,056.80	\$ 4,214,279.54	
D310	ADP BACKUP AND SECURITY SERVICES	\$ 478,630.60	5.30%	\$ 478,630.60				\$ 478,630.60							\$ 478,630.60
R407	PROGRAM EVALUATION SERVICES	\$ 29,000.00	0.30%			\$ 29,000.00			\$ 29,000.00			\$ 29,000.00			
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$ 1,634,572.10	18.20%	\$1,073,900.07		\$ 560,672.03		\$ 741,167.09	\$ 146,546.00		\$ 867,589.10	\$ 435,032.86	\$ 216,278.12	\$216,278.12	
R707	MGT SVCS/CONTRACT & PROCUREMENT SUP	\$ 95,295.67	1.10%	\$ 95,295.67					\$ 95,295.67			\$ 48,737.47			
<i>Biggest Percentage of Obligations</i>															
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$ 1,634,572.10	58.60%	\$1,054,135.10		\$ 237,702.45		\$ 277,702.45	\$ 146,546.00		\$ 867,589.10	\$ 435,032.86	\$256,278.12	\$308,594.97	\$ 509,694.40
D302	ADP SYSTEMS DEVELOPMET SERVICES	\$ 633,030.88	22.70%	\$ 48,216.00				\$ 48,216.00							\$ 584,815.00
D310	ADP BACKUP AND SECURITY SERVICES	\$ 492,910.60	17.70%	\$ 58,340.00				\$ 58,340.00							\$ 492,910.60
R407	PROGRAM EVALUATION SERVICES	\$ 29,000.00	1.00%			\$ 29,000.00			\$ 29,000.00			\$ 29,000.00			

				Small Business Analysis (as \$ of PSC Obligations)						
PSC	Product or Service Description	Obligations	% Total Obligations	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSM
<b>Special Interest Functions</b>										
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$ 633,030.88	7.00%	\$ 584,814.88	\$550,000.00	\$ 550,000.00	\$0.00	\$0.00	\$0.00	\$0.00
D307	AUTOMATED INFORMATION SYSTEM SVCS	\$ 6,131,759.77	68.10%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D310	ADP BACKUP AND SECURITY SERVICES	\$ 478,630.60	5.30%	\$ 478,630.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R407	PROGRAM EVALUATION SERVICES	\$ 29,000.00	0.30%	\$ 29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$ 1,634,572.10	18.20%	\$ 1,509,600.35	\$642,011.25	\$642,011.25	\$0.00	\$0.00	\$0.00	\$0.00
R707	MGT SVCS/CONTRACT & PROCUREMENT SUP	\$ 95,295.67	1.10%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Biggest Percentage of Obligations</b>										
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$ 1,634,572.10	58.60%	\$ 1,509,600.35	\$642,011.25	\$ 642,011.25	\$0.00	\$0.00	\$0.00	\$0.00
D302	ADP SYSTEMS DEVELOPMET SERVICES	\$ 633,030.88	22.70%	\$ 584,814.88	\$550,000.00	\$ 550,000.00	\$0.00	\$0.00	\$0.00	\$0.00
D310	ADP BACKUP AND SECURITY SERVICES	\$ 492,910.60	17.70%	\$ 492,910.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R407	PROGRAM EVALUATION SERVICES	\$ 29,000.00	1.00%	\$ 29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00