

Appendix C - Inventory Summary - FTC

				Contract Type Analysis				Competition Analysis				Time of Obligation Analysis				
				(as % of PSC Obligations)				(as % of PSC Obligations)				(as % of PSC Obligations)				
		Obligations	% Total Obligations	Fixed Price	Cost	T&M / LH	Other	Competed	Not Competed	Not Available for Comp.	Blank	Q1	Q2	Q3	Q4	
<b>Special Interest Functions</b>																
B505	Cost Benefit Analysis	0	0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.2%	0%	0%	0%	0%	
R406	Policy Review / Development Services	\$ 27,500.00	1%	0.0%	0.0%	2.2%	0.0%	0.0%	2.2%	0.0%	0.0%	0%	0%	1%	0%	
R407	Program Evaluation Services	\$ 395,280.00	13%	7.8%	0.0%	0.8%	0.0%	0.0%	1.8%	0.0%	1.6%	0%	2%	4%	0%	
R408	Program Management Support	\$ 1,496,734.75	49%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19%	1%	13%	12%	
R409	Program Review/Development	\$ -	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0%	0%	0%	0%	
R413	Specifications Development Services	\$ -	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0%	0%	0%	0%	
R425	Engineering and Technical Services	\$ -	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0%	0%	0%	0%	
R707	Management Services / C & P Support	\$ 155,980.73	5%	0.5%	0.0%	0.0%	0.0%	0.5%	0.0%	0.0%	0.0%	0%	0.3	0%	4%	
R414	Systems Engineering Services	\$ 89,696.30	3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0%	0%	41%	0%	
R497	Personal Services Contracts	\$ -	0%	0.0%	0.0%	0.0%	0.0%	2.4%	0.0%	0.0%	0.0%	0%	0%	0%	0%	
D302	ADP Systems Development Services	\$ 721,919.66	23%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0%	0%	2%	23%	
D307	Automated Information Systems Services	\$ 192,662.86	6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2%	0%	1%	12%	
D314	ADP System Acquisition Support	\$ -	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0%	0%	0%	0%	
D310	ADP Backup and Security Services	\$ -	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0%	0%	0%	0%	
<b>Biggest Percentage of Obligations</b>																
D301	ADP FACILITY MANAGEMENT	\$ 12,258,208.02	68.20%	4.4%	0.0%	12.2%	0.0%	1.4%	0.0%	2.2%	4.5%	52.60%	76%	33%	30%	
R499	OTHER PROFESSIONAL SERVICES	\$ 2,982,917.87	16.60%	7.8%	0.0%	0.8%	0.0%	0.0%	1.8%	0.0%	1.6%	27%	20%	41%	26%	
R408	PROGRAM MANAGEMENT/SUPPORT SERV	\$ 1,496,734.75	8.30%	2.4%	0.0%	1.6%	0.0%	2.4%	0.0%	0.0%	0.0%	19%	1%	13%	12%	
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$ 721,919.66	4.00%	0.0%	0.0%	2.2%	0.0%	0.0%	2.2%	0.0%	0.0%	0%	0%	3%	23%	
R407	PROGRAM EVALUATION SERVICES	\$ 395,280.00	2.20%	0.5%	0.0%	0.0%	0.0%	0.5%	0.0%	0.0%	0.0%	0%	2%	4%	0%	
R414	SYSTEMS ENGINEERING SERVICES	\$ 89,696.30	0.50%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.2%	0%	0%	41%	0%	
R406	POLICY REVIEW/DEVELOPMENT SERVICE	\$ 27,500.00	0.20%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0%	0%	1%	0%	

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		Obligations	% Total Obligations	Contract Type Analysis (as % of PSC Obligations)				Competition Analysis (as % of PSC Obligations)				Time of Obligation Analysis (as % of PSC Obligations)			
				Fixed Price	Cost	T&M / LH	Other	Competed	Not Competed	Not Available for Comp.	Blank	Q1	Q2	Q3	Q4
<b>Special Interest Functions</b>															
B505	Cost Benefit Analysis	0	0%												
R406	Policy Review / Development Services	\$ 27,500.00	1%			\$ 27,500.00				\$ 27,500.00				\$ 27,500.00	
R407	Program Evaluation Services	\$ 395,280.00	13%			\$ 395,280.00		\$395,280.00				\$ 295,280.00		\$ 100,000.00	
R408	Program Management Support	\$ 1,496,734.75	49%	\$ 1,399,437.47		\$ 135,140.00		\$326,217.00		\$290,000.00	\$ 740,509.75	\$ 77,315.00	\$ 338,434.50	\$340,475.50	
R409	Program Review/Development	\$ -	0%												
R413	Specifications Development Services	\$ -	0%												
R425	Engineering and Technical Services	\$ -	0%												
R707	Management Services / C & P Support	\$ 155,980.73	5%												\$119,759.38
R414	Systems Engineering Services	\$ 89,696.30	3%	\$ 89,696.30				\$ 89,696.30						\$ 89,696.30	
R497	Personal Services Contracts	\$ -	0%												
D302	ADP Systems Development Services	\$ 721,919.66	23%	\$ 437,646.88		\$ 287,740.00		\$ 431,919.66						\$ 75,000.00	\$646,919.66
D307	Automated Information Systems Services	\$ 192,662.86	6%								\$ 62,662.86			\$ 30,000.00	\$100,000.00
D314	ADP System Acquisition Support	\$ -	0%												
D310	ADP Backup and Security Services	\$ -	0%												
<b>Biggest Percentage of Obligations</b>															
D301	ADP FACILITY MANAGEMENT	\$ 12,258,208.02	68.20%	\$11,296,939.00			\$951,269.02	\$12,257,583.00		\$2,448,190.47	\$254,268.42	\$ 2,035,000.00	\$9,500,000.00	\$ 853,044.00	\$854,539.00
R499	OTHER PROFESSIONAL SERVICES	\$ 2,982,917.87	16.60%	\$ 788,372.87		\$ 2,194,545.00		\$ 258,058.98		\$ 395,624.02	\$810,911.35	\$ 1,032,390.00	\$2,513,930.00	\$ 1,057,123.97	\$754,620.00
R408	PROGRAM MANAGEMENT/SUPPORT SERV	\$ 1,496,734.75	8.30%	\$ 1,399,437.47		\$ 135,140.00			\$326,217.00		\$290,000.00	\$ 740,509.75	\$ 77,315.00	\$ 338,434.50	\$340,475.50
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$ 721,919.66	4.00%	\$ 437,646.88		\$ 287,740.00		\$ 431,919.66						\$ 75,000.00	\$646,919.66
R407	PROGRAM EVALUATION SERVICES	\$ 395,280.00	2.20%			\$ 395,280.00			\$395,280.00				\$ 295,280.00	\$ 100,000.00	
R414	SYSTEMS ENGINEERING SERVICES	\$ 89,696.30	0.50%	\$ 89,696.30				\$ 89,696.30						\$ 89,696.30	
R406	POLICY REVIEW/DEVELOPMENT SERVICES	\$ 27,500.00	0.20%			\$ 27,500.00					\$ 27,500.00			\$ 27,500.00	

Appendix C: Standard Inventory Summary Format										
				Small Business Analysis						
				(as % of PSC Obligations)						
		Obligations	% Total Obligations	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSM
<b>Special Interest Functions</b>										
B505	Cost Benefit Analysis	0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R406	Policy Review / Development Services	\$ 27,500.00	1%							
R407	Program Evaluation Services	\$ 395,280.00	13%							
R408	Program Management Support	\$ 1,496,734.75	49%	\$ 911,741.47	\$ 289,039.02	\$236,899.02	\$ 193,725.00	\$ 193,725.00	\$ -	\$ 999,810.37
R409	Program Review/Development	\$ -	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R413	Specifications Development Services	\$ -	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R425	Engineering and Technical Services	-	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R707	Management Services / C & P Support	\$ 155,980.73	5%							
R414	Systems Engineering Services	\$ 89,696.30	3%							
R497	Personal Services Contracts	\$ -	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D302	ADP Systems Development Services	\$ 721,919.66	23%		\$ 207,639.90					
D307	Automated Information Systems Services	\$ 192,662.86	6%							
D314	ADP System Acquisition Support	\$ -	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D310	ADP Backup and Security Services	\$ -	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Biggest Percentage of Obligations</b>										
D301	ADP FACILITY MANAGEMENT	\$ 12,258,208.02	68.20%		\$ 960,644.00					
R499	OTHER PROFESSIONAL SERVICES	\$ 2,982,917.87	16.60%							
R408	PROGRAM MANAGEMENT/SUPPORT SERVI	\$ 1,496,734.75	8.30%	\$ 911,741.47	\$ 289,039.02	\$236,899.02	\$ 193,725.00	\$ 193,725.00		\$ 999,810.37
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$ 721,919.66	4.00%							
R407	PROGRAM EVALUATION SERVICES	\$ 395,280.00	2.20%							
R414	SYSTEMS ENGINEERING SERVICES	\$ 89,696.30	0.50%							
R406	POLICY REVIEW/DEVELOPMENT SERVICES	\$ 27,500.00	0.20%							

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				Small Business Analysis						
				(as % of PSC Obligations)						
		Obligations	% Total Obligations	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSM
<b>Special Interest Functions</b>										
B505	Cost Benefit Analysis	0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R406	Policy Review / Development Services	\$ 27,500.00	1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R407	Program Evaluation Services	\$ 395,280.00	13%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R408	Program Management Support	\$ 1,496,734.75	49%	29.6%	9.4%	7.7%	6.3%	6.3%	0.0%	32.5%
R409	Program Review/Development	\$ -	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R413	Specifications Development Services	\$ -	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R425	Engineering and Technical Services	-	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R707	Management Services / C & P Support	\$ 155,980.73	5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R414	Systems Engineering Services	\$ 89,696.30	3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R497	Personal Services Contracts	\$ -	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D302	ADP Systems Development Services	\$ 721,919.66	23%	0.0%	6.7%	0.0%	0.0%	0.0%	0.0%	0.0%
D307	Automated Information Systems Services	\$ 192,662.86	6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
D314	ADP System Acquisition Support	\$ -	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D310	ADP Backup and Security Services	\$ -	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Biggest Percentage of Obligations</b>										
D301	ADP FACILITY MANAGEMENT	\$ 12,258,208.02	68.20%	0.0%	5.3%	0.0%	0.0%	0.0%	0.0%	0.0%
R499	OTHER PROFESSIONAL SERVICES	\$ 2,982,917.87	16.60%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R408	PROGRAM MANAGEMENT/SUPPORT SERVI	\$ 1,496,734.75	8.30%	5.1%	1.6%	1.3%	1.1%	1.1%	0.0%	5.5%
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$ 721,919.66	4.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R407	PROGRAM EVALUATION SERVICES	\$ 395,280.00	2.20%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R414	SYSTEMS ENGINEERING SERVICES	\$ 89,696.30	0.50%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R406	POLICY REVIEW/DEVELOPMENT SERVICES	\$ 27,500.00	0.20%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%