



Fellowship Programs at Independent Research Institutions

Sample Three-year Budget Request Form (only for stipends and selection costs)

I. OUTLAYS

	2014	2015	2016	Totals
Payments to Grantees				
Fellowship stipends (1 @ \$50,400; 1 @ \$16,800)	\$67,200	\$67,200	\$67,200	\$201,600
Additional stipend funding from non-NEH sources	\$5,000	\$5,000	\$5,000	\$15,000
Subtotal	\$72,200	\$72,200	\$72,200	\$216,600

Selection

Travel (5 x \$800)	\$4,000	\$4,000	\$4,000	\$12,000
Lodging and per diem (5 x \$500)	\$2,500	\$2,500	\$2,500	\$7,500
Honoraria (5 x \$300)	\$1,500	\$1,500	\$1,500	\$4,500
Subtotal	\$8,000	\$8,000	\$8,000	\$24,000

Total Outlays	\$80,200	\$80,200	\$80,200	\$240,600
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II. FUNDING

Requested NEH Funds

Outright funds	\$63,200	\$63,200	\$63,200	\$189,600
Matching funds	\$6,000	\$6,000	\$6,000	\$18,000
Total NEH Funding	\$69,200	\$69,200	\$69,200	\$207,600

Non-NEH Funds

Funds from third parties to meet NEH match	\$6,000	\$6,000	\$6,000	\$18,000
Additional stipend funding from non-NEH sources	\$5,000	\$5,000	\$5,000	\$15,000
Total Non-NEH Funds	\$11,000	\$11,000	\$11,000	\$33,000

Total Program Funding	\$80,200	\$80,200	\$80,200	\$240,600
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