

Fellowship Programs at Independent Research Institutions

Sample One-year Budget for Existing Fellowship Program

I. OUTLAYS

Fiscal Year 2010-11

Direct payments to fellows

Stipend for twelve-month NEH fellow (1 @ \$50,400)	\$50,400
Stipend for four-month NEH fellow (1 @ \$16,800)	\$16,800
Stipends for Mellon fellows (2 @ \$50,000)	\$100,000
Stipends for predoctoral fellows (3 @ \$20,000)	\$60,000
Travel allowances (7 @ 1,000)	\$7,000
Subtotal	\$234,200

Publicity

Printing	\$1,400
Postage and mailing supplies	\$600
Web design/Internet posting	\$1,000
Subtotal	\$3,000

Selection

Travel of committee members (5)	\$4,000
Lodging and per diem	\$2,500
Honoraria	\$1,500
Copying costs	\$300
Subtotal	\$8,300

Other services

Housing for fellows	\$200,000
Reading room/computer services	\$6,700
Food costs for working luncheons/seminars	\$4,500
Fees to use offsite libraries	\$800
Subtotal	\$212,000
Total Outlays	\$457,500

II. FUNDING

NEH outright funds	\$189,600
NEH matching funds	\$18,000
Restricted endowed funds	\$95,000
Allocation from operating costs	\$85,000
Annual grants and gifts	\$69,900
Total Program Funding	\$457,500