

Sources of Uncertainty



- *FY08 ILC funding disaster*
- *Tightening RHIC operating budgets vis-à-vis inflation and rising power costs*
- *BSA concern to lower BNL overhead while raising IGPP revenue*
- *Partial rebound in ILC R&D funding in President's FY09 budget*
- *Likely DOE support for U.S. role in LHC Phase I upgrade project*
- *FRIB Request for Proposals ⇒ FY10 funding for increased HTS development?*
- *NSLS-II projects for SMD*
- *Ongoing P5 plan for HEP ⇒ renewed prominence to Advanced Accelerator R&D, muon collider, increased AARD funds @ BNL?*



Bottom Line *“Five core competencies underpin activities at BNL:*

- 1) Conceptualization, design, construction and operation of advanced accel. systems, detectors, magnets, instrumentation*

Expect growing international demand for unique SMD expertise and resources. Need help in survival plan for FY08-09!