

National Marine Fisheries Service

FY 2011 President's Budget

\$'s in thousands

	FY 2009	FY2010	FY 2011
	Revised Enacted (ref. FY 11 Bluebook) Amount	Enacted (w/o Hollings) Amount	Total President's Budget Amount
Operations, Research and Facilities (ORF)			
Protected Species (Marine Mammals, Marine Turtles, and Other Protected Species)			
Protected Resources Research and Management Programs	35,800	39,850	43,815
Species Recovery Grants	0	15,623	20,793
Marine Mammals	41,340	49,653	48,227
Marine Turtles	10,003	14,576	10,452
Other Protected Species (Marine Fish, Plants, and Invertebrates)	8,257	8,375	8,487
Atlantic Salmon	6,000	8,500	8,060
Pacific Salmon:	59,000	65,000	70,417
For Salmon Management Activities, See Fish			
<i>Congressionally Directed Projects</i>	13,545	2,375	0
Cook Inlet Beluga Whale Research	700		0
SE Seiners Capacity Reduction Program, AK	495		0
Alaska Sea Life Center, AK	1,500		0
Alaska Sea Otter and Stellar Sea Lion Commission, AK	300	300	0
Hawaiian Monk Seals, HI	2,600	275	0
Hawaiian Sea Turtles, HI	7,100		0
Ice Seal Research, AK	250		0
Provincetown Center for Coastal Studies Right Whale Conservation, MA	500		0
Seals as Sentinels, ME	100		0
Emergency Response and Health Investigations for Endangered/Threatened Pinniped in Pacific		300	0
Center for Marine Education and Research Ocean Expo-Learning Center		1,000	0
Marine Mammal Research, AK		500	0
Subtotal, Protected Species (Marine Mammals, Marine Turtles, and Other Protected Species)	173,945	203,952	210,251
Fisheries Research and Management			
Fisheries Research and Management Programs	155,526	190,883	183,223
National Catch Share Program			54,002
Expand Annual Stock Assessments - Improve Data Collection	40,504	50,995	51,725
Economics & Social Sciences Research	7,387	10,744	10,962
Salmon Management Activities	24,000	50,942	35,618
Regional Councils and Fisheries Commissions	27,289	31,855	32,104
Fisheries Statistics	15,868	21,068	21,405
Fish Information Networks	22,013	22,066	22,147
Survey and Monitoring Projects	17,000	23,759	24,152
Fisheries Oceanography	995	1,999	7,478
American Fisheries Act	5,351	5,503	5,602
Interjurisdictional Fisheries Grants	2,569	2,574	2,576
National Standard 8	1,035	1,060	1,079
Reduce Fishing Impacts on Essential Fish Habitat (EFH)	517	529	538
Reducing Bycatch	3,360	3,398	3,442
Anadromous Grants	0	0	0
Product Quality and Safety	7,127	7,342	7,523
Hurricane Supplemental- Disaster Assistance	0		
Other fisheries-related projects	0	0	0
<i>Congressionally Directed Projects</i>	30,285	8,200	0
New England Fisheries Assistance	10,000		0

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Maine and New Hampshire Inshore Trawl Survey	250		0
Reef Fish Monitoring and Research	1,000		0
Narragansett Bay Window Program, University of Rhode Island Coastal Institut	1,000		0
Oyster Hatchery Economic Pilot Program, Morgan State University, MD	500	200	0
Hawaii Seafood Inspections, HI	1,500	1,500	0
Horseshoe Crab Research, VA	400		0
Oregon Salmon Weak Stock Solutions Research, OR	200		0
Scallop Fisheries Assessment, MA	1,000	1,000	0
Chesapeake Bay Blue Crab Disaster Assistance, MD and VA	10,000		0
Maine Groundfish Industry Emergency Economic Assistance, ME	300	1,000	0
Gear Conversion Assistance	100		0
Alaska King Crab Research, AK	200		0
Fisheries Advisory Bodies, AK	150		0
Florida Marine Sportfish Replenishment, FL	295		0
Disease Reduction in Klamath River Salmon, OR	640	600	0
Blue Crab Research, MD	50		0
Bluefin Tuna Tagging and Research Program, CA	250		0
California Marine Fisheries Replenishment Program, CA	250		0
Shrimp Industry Fishing Effort Research Continuation, MD	200	700	0
Trawl Survey	150	300	0
West Coast Weak Stock Salmon Solutions, CA	200		0
Ecosystem-Based Fisheries Management, AL (Dauphin Island Sea Lab)	900	750	0
Hawaii Fisheries Development, HI (Oceanic Institute)	750	400	0
NH Commercial Fishermen Sustainability Initiative		825	0
Institute for Seafood Studies		325	0
Gulf of Mexico Recreational Fishery Electronic Logbook Pilot		50	0
Herring Monitoring Research		300	0
Turtle Protection Funding/Gulf of Mexico Grouper Fishery		250	0
Subtotal, Fisheries Research and Management	360,826	432,917	463,576
Enforcement & Observers			
Enforcement	56,405	65,673	66,527
Observers/Training	32,680	41,074	38,818
<i>Congressionally Directed Projects</i>	<i>1,000</i>	<i>0</i>	<i>0</i>
Pilot Red Snapper Observer Program, FL	1,000		
Subtotal, Enforcement and Observers/Training	90,085	106,747	105,345
Habitat Conservation & Restoration			
Sustainable Habitat Management	20,952	22,376	22,726
Fisheries Habitat Restoration	22,953	27,967	32,192
<i>Congressionally Directed Projects</i>	<i>9,750</i>	<i>7,850</i>	<i>0</i>
Bronx River Restoration, NY	1,000	1,000	0
Port Aransas Nature Preserve, TX	300		0
Chesapeake Bay Oyster Restoration, MD	4,600	3,000	0
Alabama Oyster Bed Reseeding & Fishery Habitat Enhancement	800		0
Merrimack River Fish Habitat, NH	100	300	0
Pioneer Valley Planning Commission to est Lower Connecticut River J	150		0
NU Great Lakes Restoration, IL	1,000		0

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Southern New England Seagrass Research and Restoration Project	500		0
Natural Stream Restoration Program, WV	750	1,500	0
Pontchartrain Basin Restoration		250	0
Narragansett Bay Shellfish Restoration		500	0
Protected Species Habitat at Kure Atoll (HI)		100	0
Hawaii Marine Fund		1,000	0
Ecosystem Vitality Through Habitat Restoration		200	0
Subtotal, Habitat Conservation & Restoration	53,655	58,193	54,918
Other Activities Supporting Fisheries			
Antarctic Research	2,639	2,718	2,757
Aquaculture	4,052	6,000	8,416
Center for Marine Education and Research (MS)	0	0	0
Chesapeake Bay Studies	0	0	0
Climate Regimes & Ecosystem Productivity	2,055	4,811	3,405
Computer Hardware and Software	3,417	3,460	3,490
Cooperative Research:	11,455	17,567	7,101
Information Analyses & Dissemination	19,328	19,905	20,356
Magnuson-Stevens (MSA) Implementation off Alaska	0	0	0
Marine Resources Monitoring, Assessment & Prediction Prgm (MarMap)	842	842	842
National Environmental Policy Act (NEPA)	8,211	8,336	8,456
NMFS Facilities Operations and Maintenance	6,477	6,535	6,589
Southwest Fisheries Science Center	1,000	1,000	0
Anadromous Grants	0	0	0
Southeast Area Monitoring & Assessment Program (SEAMAP)	0	0	0
Regional Studies	8,048	7,206	12,275
Regional Science and Operations	0	0	0
New England Fisheries Assistance		9,000	0
Other projects	0	0	0
<i>Congressionally Directed Projects</i>	<i>7,970</i>	<i>15,350</i>	<i>0</i>
Bering Sea Fishermen's Association	190		0
Yukon River Drainage Association	180	100	0
Gulf of Alaska Coastal Communities Coalition	150		0
New England Multi-Species Survey	3,000	3,000	0
Science Consortium for Ocean Replenishment at Mote marine Lab	500	1,500	0
Lobster Institute CORE Initiative - Univ of Maine	150	0	0
Maine Lobster Research	0	200	0
Summer Flounder Initiative, NJ	1,000		0
Western Pacific pelagic fisheries research-JIMAR	1,250	1,250	0
Consortium for Wildlife Bycatch Reduction MA & NH	1,250	1,250	0
Joint Institute for Marine and Atmospheric Research, HI	300		0
Continuation of Protected Species Bycatch Reduction Maine Groundline Exchange Program		550	0
Western and Central Pacific Fisheries Commission (WCPFC) Big Eye Tuna Quotas		3,000	0
Cooperative Research and Technical Assistance, RI		600	0
Emergency Plan to Save Oyster Production on the West Coast		500	0
US/Canada Yukon River Salmon Agreement Studies		500	0
Western Pacific Integrated Ecosystem Assessments		500	0
Partnership for Mid-Atlantic Fisheries Science (PMAFS) Fish Stock Improvement Initiative		1,000	0

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Bering Sea Crab Management and Research		300	0
Metagenomic Analysis of Chesapeake Bay		100	0
Magnuson-Stevens: Marine Education and Training		1,000	0
Subtotal, Other Activities Supporting Fisheries	75,494	102,730	73,687
Total, NMFS - ORF ONLY	754,005	904,539	907,777
Procurement, Acquisition, and Construction (PAC)			
Systems Acquisition/Construction			
Center for Aquatic Resource Management-Auburn Univ.	1,500	0	0
Center for Marine Education and Research, MS	1,500	0	0
Mississippi Center for Conservation and Biodiversity, MS	1,600	0	0
Subtotal, Systems Acquisition/Construction	4,600	0	0
Fleet Replacement			
Fisheries Research Vessel Replacement (Funded in Program Support except for)	0	0	0
Subtotal, NMFS Fleet Replacement	0	0	0
ATB reduction for PAC in DOC Passback			
Total, NMFS - PAC	4,600	0	0
Other Discretionary Accounts			
Disaster Mitigation Fund	0	0	0
Fishermen's Contingency Fund	0	0	350
Foreign Fishing Observer Fund	186	0	0
Fisheries Financing Program	0	0	0
Promote and Develop Fisheries	-79,000	-104,600	-104,600
Marine Mammal Unusual Mortality Event Fund Obligations	286	0	0
Pacific Coastal Salmon Recovery Fund	80,000	80,000	65,000
<i>Washington</i>	-	-	-
<i>Oregon</i>	-	-	-
<i>Idaho</i>	-	-	-
<i>California</i>	-	-	-
<i>Alaska</i>	-	-	-
<i>Pacific Coastal Tribes</i>	-	-	-
<i>Columbia River Tribes</i>	-	-	-
<i>Klamath River Basin Disaster Assistance</i>	-	-	-
Subtotal, Other Discretionary Accounts	1,472	-24,600	-39,250
Other Mandatory Accounts			
Promote and Develop Fisheries	108,510	113,371	113,371
<i>SK Grants</i>	<i>29,510</i>	<i>8,771</i>	<i>8,771</i>
<i>Alaska Seafood Marketing Program</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Wild American Shrimp Initiative</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Gulf Oyster Industry Education Program</i>	<i>0</i>	<i>0</i>	<i>0</i>
Fisheries Financing Program Obligations	1,996	5,777	0
Federal Ship Financing Fund	221	260	0

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Environmental Improvement and Restoration Fund	1,198	506	3,039
Limited Access System Administration Fund	7,444	7,444	7,444
Western Pacific Sustainable Fisheries Fund	0	884	0
Subtotal, Other Mandatory Accounts	119,369	128,242	123,854
Total, NMFS - Other Accounts	120,841	103,642	84,604
Other National Marine Fisheries Service Accounts			
Total, National Marine Fisheries Service - ORF	754,005	904,539	907,777
Total, National Marine Fisheries Service - PAC	4,600	0	0
Total, National Marine Fisheries Service - FY 2006 Hurricane Supplemental	0	0	0
Total, National Marine Fisheries Service - FY 2007 Supplemental Funding--Hurricane	0	0	0
Total, National Marine Fisheries Service - FY 2007 Supplemental Funding--Klamath	0	0	0
Total, National Marine Fisheries Service - Other Discretionary	1,472	-24,600	-39,250
Total, National Marine Fisheries Service - Total All Discretionary	760,077	879,939	868,527
Total, National Marine Fisheries Service - Other Mandatory	119,369	128,242	123,854
GRAND TOTAL NATIONAL MARINE FISHERIES SERVICE	879,446	1,008,181	992,381

*Subtotals may not sum due to rounding.

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Blue Highlights Represent Subtotals Shown on the Summary Table

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Operations, Research and Facilities (ORF)			
Protected Species (Marine Mammals, Marine Turtles, and Marine Protected Species)			
Protected Resources Research and Management Programs			
Marine Mammals, Sea Turtles & Other Species/Endangered Species Act (ESA)	31,813	36,850	40,815
Conservation and Recovery with States	987		0
National Fish & Wildlife Foundation (NFWF) Species Mgmt (PSM)	0		0
Protected Species Stock Assessments and Mortality Estimation	3,000	3,000	3,000
Subtotal, Protected Resources Research and Management Programs	35,800	39,850	43,815
Species Recovery Grants			
Species Recovery Grants		15,623	20,793
Subtotal, Species Recovery Grants	0	15,623	20,793
Mammals			
Marine Mammal Protection (MMP)/NMFS Activities	7,953	10,355	9,886
Marine Mammal Initiative	0	0	0
North Pacific Fixed Gear Research	0	0	0
Marine Mammal Commissions Studies (protection/predation)	0	0	0
Marine Mammal Strandings	0	0	0
Prescott Grant Program	3,970	3,981	3,985
Alaska Native Marine Mammal Co-management (formerly Native Marine Mammals)		0	1,744
Alaska Eskimo Whaling Commission	740	740	0
Participation of AEWC in International Whaling Commission Meetings	0	0	0
Alaska Harbor Seals	149	149	0
Beluga Whale Committee	223	223	0
Bowhead Whale Spatial Studies	435	435	0
Bristol Bay Native Association	49	49	0
Aleut Marine Mammal Commission	147	147	0
Whales			
Cook Inlet Beluga	204	1,211	1,214
Cook Inlet Beluga Whale Research (Young)	0	0	0
Right Whale Disentanglement Program (Delahunt)	0	0	0
North Pacific Southern Resident Orca Population (PSM)	1,000	1,025	1,045
Recovery of Endangered Large Whales	1,005	1,030	1,052
Right Whale Activities (ESA)	6,528	6,663	6,770
Cooperative State Plans	1,513	1,512	1,520
Dolphins			
Bottlenose Dolphins	0	0	0
MS Inst. for Marine Mammal Studies	0	0	0
Dolphin Encirclement	3,338	3,417	3,482
Dolphins/Yellowfin Tuna Research	244	253	260
Seals and Sea Lions			
California Sea Lions/Protected Species Management (PSM)	0	0	0
West Coast Pinniped Management	0	0	0
Hawaiian Monk Seals	855	4,000	2,537
Alaska Seals and Sea Lions:		0	0
Alaska Seals and Steller Sea Lions	7,279	8,717	8,956
Endangered Species Act	896	927	951
NMFS Activities (Steller Sea Lion NMFS activities)			
State of Alaska	1,490	1,491	1,492
Alaska SeaLife Center	1,836	1,842	1,843
Alaska SeaLife Center (Stevens)		0	0
N. Pacific Universities MM Consortium (and Harbor Seal Research)	498	498	498
Univ of AK Gulf Apex Predator	987	987	991

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Ice Seal Research, AK	[250]	0	0
Winter Food Limitation Research (Prince William Sound SC)	0	0	0
Subtotal, Mammals	41,340	49,653	48,227
Sea Turtles			
ESA	5,990	6,123	6,230
Hawaiian Sea Turtles	3,363	7,800	3,567
Rancho Nuevo Sea Turtles	353	355	357
Southeastern Sea Turtles	298	298	298
Subtotal, Sea Turtles	10,003	14,576	10,452
Other Protected Species			
Endangered Species Act - Fish, Crustaceans, Mollusks	8,257	8,375	8,487
Subtotal, Other Protected Species	8,257	8,375	8,487
Salmon			
Atlantic Salmon			
ESA Recovery and Research Recovery Plan	6,000	8,500	8,060
Research	0		0
State of Maine Salmon Recovery (PSM)	0		0
Subtotal, Atlantic Salmon	6,000	8,500	8,060
Pacific Salmon:			
Protected Species Activities			
ESA Recovery and Research	52,426	58,304	63,628
Endangered Species Act - Columbia River Biological Opinion (BIOP) Implementation	6,257	6,368	6,453
Endangered Species Studies	317	328	336
Pacific Salmon Treaty Implementation	0	0	0
Western Alaska Salmon Stock Identification	0	0	0
Subtotal, Pacific Salmon:	59,000	65,000	70,417
Congressionally Directed Projects			
Cook Inlet Beluga Whale Research (Young)	700		0
SE Seiners Capacity Reduction Program, AK	495		0
Alaska Sea Life Center, AK (Stevens)	1,500		0
Center for Marine Education and Research Ocean Expo-Learning Center	300	300	0
Hawaiian Monk Seals, HI	2,600	275	0
Hawaiian Sea Turtles, HI	7,100		0
Ice Seal Research, AK	250		0
Provincetown Center for Coastal Studies Right Whale Conservation, MA (Right Whale Disentangl	500		0
Seals as Sentinels, ME	100		0
Aleut Pacific Marine Resource Observers (Stevens)			0
Alaska Sea Otter and Stellar Sea Lion Commission (Stevens)			0
Alaska Native Harbor Seal Commission (Stevens)			0
Emergency Response and Health Investigations for Endangered/Threatened Pinniped in Pacific		300	0
Seal and Steller Sea Lion Biological Research (Murkowski, Begich)			0
Center for Marine Education and Research Ocean Expo-Learning Center		1,000	0
Marine Mammal Research, AK (Indigenous People's Council for Marine Mammals, AK)		500	0
Subtotal, Congressionally Directed Projects	13,545	2,375	0
Subtotal, Protected Species (Marine Mammals, Marine Turtles, and Marine Protected Species)	173,945	203,952	210,251
Fisheries Research and Management			

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Fisheries Research and Management Programs	155,526	190,883	183,223
National Catch Share Program (Formerly called Sector Implementation moved from FRMP in	0	0	54,002
Expand Annual Stock Assessments - Improve Data Collection	40,504	50,995	51,725
California Oceanic Cooperative Fisheries Investigation (CalCOFI)			0
Narragansett Bay (Phase II)			0
Subtotal, Expand Annual Stock Assessments - Improve Data Collection	40,504	50,995	51,725
Economics & Social Sciences Research	7,387	10,744	10,962
Salmon Management Activities			
Columbia River:			
Facilities (Columbia River Hatcheries)	3,123	3,427	3,427
Hatcheries and Facilities	11,325	11,343	11,379
Hatcheries - Monitor, Evaluation and Reform	1,690	11,690	1,694
Klamath Commercial Salmon Industry Assistance		0	0
Pacific Salmon Treaty	5,616	22,150	16,775
Pacific Salmon Treaty - Chinook Salmon Agreement	1,790	1,845	1,845
Chinook Salmon			
Management	153	164	168
Research at Auke Bay	303	323	330
Yukon River Chinook Salmon:		0	0
State of Alaska	0	0	0
Yukon River Drainage Fisheries Assoc	0	0	0
Subtotal, Salmon Management Activities	24,000	50,942	35,618
Regional Councils and Fisheries Commissions			
Regional Councils	18,947	23,488	23,719
International Fisheries Commissions	396	396	396
Interstate Fish Commissions:		0	0
3 Commissions	743	744	745
Atlantic Cooperative Management	7,204	7,228	7,245
Subtotal, Regional Councils and Fisheries Commissions	27,289	31,855	32,104
Fisheries Statistics	15,868	21,068	21,405
Fish Information Networks:			
Atlantic States Marine Fisheries Commission	2,001	2,003	2,009
Alaska Fisheries Information Network (AKFIN)	3,171	3,172	3,174
Pacific Coastal Fisheries Information Network (PACFIN) Catch Effort Data	2,973	2,978	2,980
Recreational Fishery Harvest Monitoring/Rec. Fisheries Info Ntwk (RECFIN)	3,456	3,468	3,488
RECFIN - SC (inshore recreation species assessment/ tagging)	248	248	248
Marine Fisheries Initiative (MARFIN)			
NMFS Activities	2,273	2,285	2,306
NE Activities	250	250	250
Red Snapper	750	750	750
Interstate Marine Fisheries Commission	0	0	0
Gulf Fisheries Information Network (GULF FIN) Data Collection Effort	4,318	4,318	4,318
National Fisheries Information System	2,573	2,594	2,624
California Oceanic Cooperative Fisheries Investigation (Cal-COFI)	0	0	0
Subtotal, Fish Information Networks:	22,013	22,066	22,147
	0		
Survey and Monitoring Projects:			
Bering Sea Pollock Research	841	837	858

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Bluefin Tuna Tagging	600	850	852
Monterey	0	0	0
Bluefish/Striped Bass	0	0	0
Chesapeake Bay	0	0	0
Long Island Sound	0	0	0
Rutgers	0	0	0
Gulf of Maine Groundfish Survey	556	576	590
Halibut/Sablefish	1,185	1,215	1,248
New England Stock Depletion	962	995	1,019
Red Snapper Monitoring and Research	4,147	5,396	5,500
West Coast Groundfish	3,124	5,448	5,522
Alaska Groundfish Monitoring:			
Bering Sea Fishermen's Association Community Development Quota (CDQ)	0	0	0
Crab Research NMFS	712	712	712
NMFS Activities	2,104	2,195	2,286
NMFS Field Fishery Monitoring	220	220	220
NMFS Rockfish Research	361	361	361
Winter Pollock Survey	740	740	740
State of Alaska Rockfish Research	0	0	0
Alaskan Groundfish Surveys			
Calibration Studies	246	246	248
NMFS Activities	628	650	666
Pelagic Tagging (Feinstein)	0	0	0
Maine and New Hampshire Inshore Trawl Survey (Michaud, Allen)	0	250	250
Migratory Shark Research at Mote Marine Laboratory (Buchanan, Farr, J. Davis)	0	0	0
Reef Fish Monitoring and Research (Putnam)	0	0	0
Monkfish and Migratory Finfish Trawl Surveys (Lautenberg, Menendez)	0	0	0
Oregon Salmon Weak Stock Solutions Research (Wyden)	0	0	0
Center for Ecosystem-based Fisheries Management (Shelby)	0	0	0
Atlantic Herring and Mackerel	209	215	219
FMP Extended Jurisdiction, State of Alaska	0	986	986
Crab Rationalization NOAA Fisheries	0	0	0
Bering Sea Crab (State of Alaska)	0	1,000	1,000
Chesapeake Bay Multi-Species Management (Gilcrest)	0	495	495
Management of George's Bank	364	372	380
Virginia Trawl (Warner)	0	0	0
Highly Migratory Sharks	0	0	0
Subtotal, Survey and Monitoring Projects:	17,000	23,759	24,152
Fisheries Oceanography	995	1,999	7,478
American Fisheries Act			
Implementation	3,142	3,238	3,296
National Standards 4 and 8 State of Alaska	0	0	0
NMFS Activities	2,209	2,265	2,306
Subtotal, American Fisheries Act	5,351	5,503	5,602
Interjurisdictional Fisheries Grants	2,569	2,574	2,576
National Standard 8	1,035	1,060	1,079
Reduce Fishing Impacts on Essential Fish Habitat (EFH)	517	529	538
Reducing Bycatch	3,360	3,398	3,442

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Anadromous Grants	0	0	0
Product Quality and Safety	7,127	7,342	7,523
Other fisheries-related projects:			
Alaska Near Shore Fisheries State of Alaska			0
Alaska King Crab Research, AK			0
Anadromous Fish Commission - North Pacific			0
Bering Sea and Aleutian Islands non-pollock groundfish fisheries buyback program			0
Charleston Bump			0
Long Island Bays Seagrass and Water Quality Restoration			0
Monkfish and Migratory Finfish Trawl Surveys-NJ			0
Consortium for Wildlife Bycatch Reduction			0
Chesapeake Bay Blue Crab Disaster Assistance, MD and VA			0
Disease Reduction in Klamath River Salmon, OR			0
Gulf States Consumer Education Program/Oyster Fisheries Foundation			0
Wild American Shrimp Marketing			0
Fixed Gear Seabed Interactions Study			0
Fisheries Advisory Bodies, AK			0
Fisheries Development Program			0
Hawaii Fisheries Development			0
Product Quality and Marketing -Gulf Shrimp			0
Florida Marine Replenishment Program, FL			0
Gear Conversion Assistance, ME			0
Groundline Exchange Pilot Program			0
Gulf Shrimp Bycatch and Reduction Research			0
Halibut Data Collection			0
Hawaii Seafood Safety and Inspections (Inouye)			0
Hawaii Stock Management Plan (Oceanic Institute)- [Hawaii Stock Enhancement Program (Oceanic Institute)]-Conf. Report			0
Highly Migratory Shark Fishery Research Program (Mote)			0
Papahanaumokuakea Marine National Monument Fishery Disaster Assistance (Inouye)			0
Massachusetts Groundfish Disaster (Kennedy, Kerry)			0
Maine Groundfish Industry Emergency Economic Assistance, ME			0
Gulf Oyster Industry Program (Boyd)			0
Oyster Hatchery Economic Pilot Program (Hoyer)			0
Southern New England Cooperative Research Institute (Reed)			0
Fisheries Infrastructure, Investigation, Assessment and Improvement Project (Shelby)			0
Large Pelagics Research Program (UNH)			0
Crab Rationalization NOAA Fisheries (moved to Survey and Monitoring Projects in FY08)			0
Horseshoe Crab Research (HCRC) (Warner, Webb)			0
Lobster Sampling			0
NAIB Conservation and Education Program			0
Narragansett Bay Window Program (Kennedy, Langevin)			0
OREHP			0
Seafood Safety Initiative			0
Scallop Fishery Assessment (MFI) (Kennedy, Kerry)			0
Southern Shrimp Fishing Effort Research			0
Virginia Fisheries Trawl Survey			0
Subtotal, Other fisheries-related projects:	0	0	0
Congressionally Directed Projects			
Migratory Shark Research at Mote Marine Laboratory (Buchanan, Farr, J. Davis)			0
Chesapeake Multispecies Fisheries Management (Gilcrest)			0
Gulf Oyster Industry Program (Boyd)			0

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	Revised Enacted (ref. FY 11 BB) Amount	Enacted (w/o Hollings) Amount	Total President's Budget Amount
Papahanaumokuakea Marine National Monument Fishery Disaster Assistance (Inouye)			0
Massachusetts Groundfish Disaster (Kennedy, Kerry)			0
Monkfish and Migratory Finfish Trawl Surveys (Lautenberg, Menendez)			0
Regional Coastal Disaster Assistance, Transition, and Recovery (Sununu)			0
Southern New England Cooperative Research Institute (Reed)			0
Fisheries Infrastructure, Investigation, Assessment and Improvement Project (Shelby)			0
Center for Ecosystem-based Fisheries Management (Shelby)			0
New England Fisheries Assistance	10,000		0
Maine and New Hampshire Inshore Trawl Survey (Michaud, Allen)	250		0
Reef Fish Monitoring and Research (Putnam)	1,000		0
Narragansett Bay Window Program (Kennedy, Langevin)	1,000		0
Oyster Hatchery Economic Pilot Program (Hoyer)	500	200	0
Hawaii Seafood Inspections (Inouye)	1,500	1,500	0
Horseshoe Crab Research (Warner, Webb)	400		0
Oregon Salmon Weak Stock Solutions Research (Wyden)	200		0
Scallop Fisheries Assessment (MFI) (Kennedy, Kerry)	1,000	1,000	0
Chesapeake Bay Blue Crab Disaster Assistance, MD and VA	10,000		0
Western Pacific Fishery Demonstration Projects			0
Maine Groundfish Industry Emergency Economic Assistance, ME	300	1,000	0
Gulf of Maine Lobster Foundation, ME	100		0
Alaska Sea Grant (Alaska King Crab Research)	200		0
Fisheries Advisory Bodies, AK	150		0
Florida Marine Sportfish Replenishment, FL	295		0
Klamath River Fish Disease Research, OR	640	600	0
Blue Crab Research, MD	50		0
Pelagic Tagging (Bluefin Tuna Tagging and Research Program)	250		0
California Marine Fisheries Replenishment Program, CA	250		0
Shrimp Industry Fishing Effort Research Continuation, MD	200	700	0
Trawl Survey (Warner, Webb)	150	300	0
West Coast Weak Stock Salmon Solutions, CA	200		0
Dauphin Island Sea Lab, Mobile AL (Center for Ecosystem Based Management)	900	750	0
Oceanic Institute (Hawaii Fisheries Development)	750	400	0
NH Commercial Fishermen Sustainability Initiative		825	0
Institute for Seafood Studies		325	0
Gulf of Mexico Recreational Fishery Electronic Logbook Pilot. (Nelson)		50	0
Herring Monitoring Research (Collins, Snowe)		300	0
Turtle Observer Funding/Gulf of Mexico Grouper Fishery		250	0
Subtotal, Congressionally Directed Projects	30,285	8,200	0
Subtotal, Fish	360,826	432,917	463,576
Enforcement & Observers:			
Enforcement			
Driftnet Act Implementation	1,270	1,314	1,349
Ghostnet - High Seas Driftnet Detection	0	0	0
NMFS Activities (Science & Technology Driftnet Act)	1,778	1,835	1,885
Pacific Rim Fisheries	0	0	0
State Participation AK/WA	0	0	0
Enforcement & Surveillance	26,459	32,970	34,063
Cooperative Agreements w/ States	17,550	18,639	18,822
Vessel Monitoring System	9,348	10,315	10,408
Electronic Log Books		600	0
Subtotal, Enforcement	56,405	65,673	66,527
Observers/Training			

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	Amount	Amount	Amount
Atlantic Coast Observers	3,423	3,484	3,541
East Coast Observers	353	354	360
Hawaii Longline Observer Program	4,046	7,100	4,135
N. Pacific Marine Resources Observers	0	0	0
N. Pacific Observer Program	0	0	0
N. Pacific Marine Resources Observers/N. Pacific Observer Program	5,609	5,732	5,837
NE Groundfish Court-Ordered Observers	8,634	8,695	8,781
National Observer Program	3,785	8,823	9,236
S. Atlantic/Gulf Shrimp Observers	1,804	1,833	1,857
West Coast Observers	5,026	5,053	5,071
Subtotal, Observers/Training	32,680	41,074	38,818
Congressionally Directed Projects			
Pilot Red Snapper Observer Program, FL	1,000	0	0
Subtotal, Congressionally Directed Projects	1,000	0	0
Subtotal, Enforcement and Observers/Training	90,085	106,747	105,345
Habitat Conservation & Restoration			
Sustainable Habitat Management			
Habitat Conservation	18,363	18,774	19,103
Alliances for Habitat Conservation		0	0
Blue Crab Advanced Research Consortium	0	0	0
Non-Native Oyster Chesapeake Bay Program - VA	0	0	0
Refine EFH Designations	1,089	1,102	1,117
Narragansett Bay Marine Education Program (Save the Bay)	0	0	0
Deep Sea Corals	1,500	2,500	2,506
Port Aransas Nature Reserve (Hutchison)	0	0	0
NAIB Conservation and Education Programs (Mikulski)	0	0	0
Oyster Restoration (Chesapeake - VIMS)	0	0	0
Chesapeake Bay Oyster Restoration	0	0	0
Subtotal, Sustainable Habitat Management	20,952	22,376	22,726
Fisheries Habitat Restoration			
Connecticut River Partnership			0
Snapper Conservation and Restoration Consortium			0
Fisheries Habitat Restoration			
Atlantic Salmon/Penobscot River Habitat Restoration			0
Bronx River Restoration (Serrano)			0
Community-Based Restoration Grants	13,078	18,600	23,765
Pinellas County Environmental Foundation	0		0
Open Rivers Initiative	7,033	7,034	6,067
Alabama Oyster Restoration and Fishery Enhancement, AL	0		0
Mobile Bay Oyster Recovery	0		0
Oyster Restoration (Chesapeake - VIMS)	0		0
Oyster Reef, Reseeding, Rehabilitation- Supplemental	0		0
Chesapeake Bay Oyster Restoration	842	851	854
Chesapeake Bay Oyster Restoration (Mikulski, Cardin)	0		0
Mill River MA Habitat Restoration (Frank)	0		0
Oyster Bed Reseeding and Fishery Habitat Enhancement (Shelby)	0		0
Rehabilitation of Alaska Crab (Stevens)	0		0
Lower Elwha River Habitat Restoration (Murray)	0		0
Merrimack River fish habitat/land conservation (Gregg)	0		0
Chesapeake Bay watershed Headwater Streams	500		0
Stimulus AARA Habitat Restoration			0

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	Amount	Amount	Amount
Great Lakes Restoration Program	1,500	1,482	1,506
Subtotal, Habitat Restoration	22,953	27,967	32,192
Congressionally Directed Projects			
Mill River MA Habitat Restoration (Frank)			0
Bronx River Restoration (Serrano)	1,000	1,000	0
Port Aransas Nature Preserve (Hutchison)	300		0
Chesapeake Bay Oyster Restoration- MD	4,600	3,000	0
Oyster Rehabilitation	800		0
Merrimack River Fish Habitat, NH	100	300	0
Pioneer Valley Planning Commission to establish a Lower Connecticut River Joint Commission*, M	150		0
NU Great Lakes Restoration, IL	1,000		0
Southern New England Seagrass Research and Restoration Project	500		0
Stream Restoration Program, WV	750	1,500	0
UNO, Pontchartrain Basin Restoration		250	0
Narragansett Bay Shellfish Restoration (Reed)		500	0
Protected Species Habitat at Kure Atoll, HI		100	0
Hawaii's Living Seascape Improvement (Inouye)		1,000	0
Ecosystem Vitality Through Habitat Restoration		200	0
Long Island Sound Habitat Research Initiative (Dodd, Lieberman)			0
NAIB Conservation and Education Programs (Mikulski)			0
Oyster Bed Reseeding and Fishery Habitat Enhancement (Shelby)			0
Rehabilitation of Alaska Crab (Stevens)			0
Lower Elwha River Habitat Restoration (Murray)			0
Chesapeake Bay Blue Crab Research, MD	550		0
Subtotal, Congressionally Directed Projects	9,750	7,850	0
Subtotal, Habitat Conservation & Restoration	53,655	58,193	54,918
Other Activities Supporting Fisheries			
Antarctic Research	2,639	2,718	2,757
Center for Marine Education and Research (MS)	0	0	0
Chesapeake Bay Studies	0	0	0
Climate Regimes & Ecosystem Productivity	2,055	4,811	3,405
Aquaculture	4,052	6,000	8,416
Aquaculture	4,052	6,000	8,416
East Coast Shellfish Aquaculture Industry (Delauro)	0		0
Computer Hardware and Software - FY 2004 Omnibus Funded in PAC	3,417	3,460	3,490
Cooperative Research:			
Cooperative Marine Education & Research	0	0	0
Cooperative Research - North Pacific Research Board	0	0	0
National Cooperative Research	3,604	9,640	3,727
NE Cooperative Research	3,836	3,894	0
New England Lobster Fishery Research	0	0	0
Northeast Consortium	0	0	0
SE Cooperative Research	4,014	4,032	3,373
West Coast Groundfish Cooperative Research	0	0	0
Southern New England Cooperative Research Initiative	0	0	0
Lobster Institute Conservation and Outreach Initiative	0	0	0
Oregon Hatchery Research Center	0	0	0
Subtotal, Cooperative Research:	11,455	17,567	7,101

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	Amount	Amount	Amount
Information Analyses & Dissemination	19,328	19,905	20,356
Magnuson-Stevens (MSA) Implementation off Alaska	0	0	0
Marine Resources Monitoring, Assessment & Prediction Prgm (MarMap)	842	842	842
National Environmental Policy Act (NEPA)	8,211	8,336	8,456
NMFS Facilities Operations and Maintenance	6,477	6,535	6,589
Small Wet Infrastructure Projects			0
Southwest Fisheries Science Center	1,000	1,000	0
Anadromous Grants	0	0	0
Southeast Area Monitoring & Assessment Program (SEAMAP)	0	0	0
Regional Studies	8,048	7,206	12,275
Chesapeake Bay Studies and Restoration (Moved in FY09)	2,950	2,085	7,135
Southeast Area Monitoring & Assessment Program (SEAMAP) (Moved in FY09)	5,098	5,121	5,140
Subtotal, Regional Studies	8,048	7,206	12,275
Regional Science and Operations (MSA Implementation Off Alaska)			0
New England Fisheries Assistance		9,000	0
Other projects:			
Consortium for Fisheries & Wildlife Conflict Resolution (UNH/NEA/VIMS)	0		0
Ecosystems Based Fisheries Management, AL	0		0
Facilities Supplemental	0		0
FMP Extended Jurisdiction, State of Alaska (moved to Survey and Monitoring Projects in FY08)	0		0
Gulf of Alaska Coastal Communities Coalition	0		0
Hawaiian Community Development	0		0
Hawaiian Fisheries Development	0		0
Joint Institute for Marine and Atmospheric Research (JIMAR), HI & Western Pacific Pelagic Fisher	0		0
Marine Environmental Research Institute	0		0
New England Multi-Species Survey (SMASST) (Kennedy, Kerry)	0		0
Payment to OMAO	0		0
Science Consortium on Ocean Research (SCORE) - NH/WA (Buchanan, Putnam)	0		0
Pacific Island Region/Center	[5,003]		0
NW Fisheries Science Center (Groundfish Team)	0		0
Lobster Institute CORE Initiative (Allen)	0		0
NOAA Save the Bay Education Programs and Shellfish Restoration (Kennedy)	0		0
Aquatic Genomics and Biosecurity Research (Shelby)	0		0
Groundline Exchange Pilot Program (Collins, Snowe)	0		0
Bering Sea Fishermen's Association (Stevens)	0		0
Yukon River Drainage Association (Stevens)	0		0
Gulf of Alaska Coastal Communities Coalition (Stevens)	0		0
Summer Flounder Initiative	0		0
Louisiana Fishery Recovery Resource Center (Landrieu)	0		0
Fishing Mortality Education Program (Shelby)	0		0
AK Community Development Program ²	0		0
South Carolina Taxonomic Center	0		0
Subtotal, Other projects:	0	0	0
Unidentified Increase			0
Congressionally Directed Projects			0
Bering Sea Fishermen's Association (Stevens)	190		0
Yukon River Drainage Association (Stevens)	180	100	0
Gulf of Alaska Coastal Communities Coalition (Stevens)	150		0

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New England Multi-Species Survey (Kennedy, Kerry)	3,000	3,000	0
Science Consortium for Ocean Replenishment (Buchanan, Putnam)	500	1,500	0
Lobster Institute CORE Initiative (Allen)	150		0
Lobster Research, ME		200	0
Partnership for Mid-Atlantic Fisheries Science - Summer flounder Initiative, NJ	1,000		0
New England Aquarium (Consortium for Wildlife Bycatch Reduction, MA & NH)	1,250	1,250	0
Western Pacific pelagic fisheries research-JIMAR (Inouye)	1,250	1,250	0
James J. Howard Marine Science Laboratory, NJ	300		0
Groundline Exchange Pilot Program (Collins, Snowe)		550	0
Western and Central Pacific Fisheries Commission [WCPFC] Big Eye Tuna Quotas (Inouye)		3,000	0
Cooperative Research and Technical Assistance (Reed)		600	0
Emergency Plan to Save Oyster Production on the West Coast (Cantwell)		500	0
U.S./Canada Yukon River Salmon Agreement Studies (Murkowski, Begich)		500	0
Western Pacific Integrated Ecosystem Assessments (Inouye)		500	0
Partnership for Mid-Atlantic Fisheries Science [PMAFS] Fish stock improvement initiative.		1,000	0
Bering Sea Crab Management and Research (Murkowski)		300	0
Metagenomic Analysis of Chesapeake Bay		100	0
Magnuson-Stevens: Marine Education and Training (Inouye, Begich)		1,000	0
East Coast Shellfish Aquaculture Industry (DeLauro)			0
East coast Save the Bay Education Programs and Shellfish Restoration (Kennedy)			0
Aquatic Genomics and Biosecurity Research (Shelby)			0
Louisiana Fishery Recovery Resource Center (Landrieu)			0
Western Pacific Fishery Demonstration Projects			0
Fishing Mortality Education Program (Shelby)			0
Subtotal, Congressionally Directed Projects	7,970	15,350	0
FY 2008 Supplemental Disaster Assistance - Farm Bill			0
FY 2008 Fishery Disaster Assistance - CR			0
FY 2007 Supplemental Funding - Hurricane Recovery in Gulf			0
Supplemental Funding - Klamath Disaster			0
Subtotal, Other Activities Supporting Fisheries	75,494	102,730	73,687
Alaska Composite-NOAA		0	0
Alaska Composite-State		0	0
Alaska Composite-NGO Partnership Programs		0	0
Alaska Composite-Native Marine Mammal Co-Management Programs		0	0
AK Composite Research and Development Program		0	0
Congressionally Directed Projects			0
Total, NMFS - ORF ONLY	754,005	904,539	907,777
Procurement, Acquisition, and Construction (PAC)			
Systems Acquisition/Construction			
Center for Marine Education and Research, MS	1,500	0	0
Center for Aquatic Resource Management-Auburn Univ. (Shelby)	1,500	0	0
Mississippi Center for Conservation and Biodiversity, MS	1,600	0	0

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Subtotal, Systems Acquisition/Construction	4,600	0	0
Fleet Replacement			
Fisheries Research Vessel Replacement (Funded in Program Support except for FY 2004)		0	0
Subtotal, NMFS Fleet Replacement	0	0	0
ATB reduction for PAC in DOC Passback			
Total, NMFS - PAC	4,600	0	0
Other Discretionary Accounts			
Disaster Mitigation Fund			0
Fishermen's Contingency Fund	0		350
Foreign Fishing Observer Fund	186	0	0
Fisheries Financing Program			0
Promote and Develop Fisheries	-79,000	-104,600	-104,600
Marine Mammal Unusual Mortality Event Fund Obligations	286	0	0
Pacific Coastal Salmon Recovery Fund	80,000	80,000	65,000
Washington			0
Oregon			0
Idaho			0
California			0
Alaska			0
Pacific Coastal Tribes			0
Columbia River Tribes			0
Klamath River Basin Disaster Assistance			0
Subtotal, Other Discretionary Accounts	1,472	-24,600	-39,250
Other Mandatory Accounts			
Promote and Develop Fisheries	108,510	113,371	113,371
SK Grants	29,510	8,771	8,771
Alaska Seafood Marketing Program	0	0	0
Wild American Shrimp Initiative	0	0	0
Gulf Oyster Industry Education Program	0	0	0
Fisheries Financing Program Obligations	1,996	5,777	0
Federal Ship Financing Fund	221	260	0
Environmental Improvement and Restoration Fund	1,198	506	3,039
Limited Access System Administration Fund	7,444	7,444	7,444
Western Pacific Sustainable Fisheries Fund	0	884	0
Subtotal, Other Mandatory Accounts	119,369	128,242	123,854
Total, NMFS - Other Accounts	120,841	103,642	84,604
Other National Marine Fisheries Service Accounts			
Total, National Marine Fisheries Service - ORF	754,005	904,539	907,777
Total, National Marine Fisheries Service - PAC	4,600	0	0
Total, National Marine Fisheries Service - Other Discretionary	1,472	-24,600	-39,250
Total, National Marine Fisheries Service - Total All Discretionary	760,077	879,939	868,527
Total, National Marine Fisheries Service - Other Mandatory	119,369	128,242	123,854
GRAND TOTAL NATIONAL MARINE FISHERIES SERVICE	879,446	1,008,181	992,381