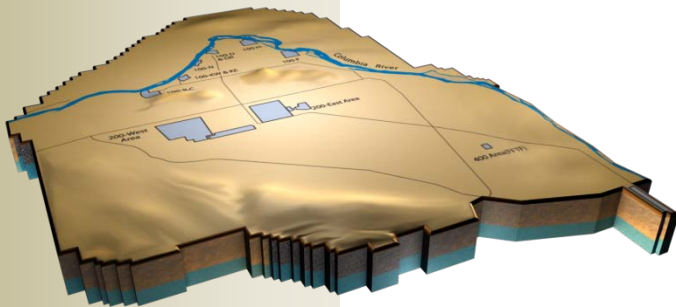


Appendix B

Contract Deliverables Milestones Metrics



Contract Deliverables

Deliverable Number	Deliverable	DOE		Deliverable Due Date	Physical Due Date	Remarks
		Action	Response Time			
Current Month						
C.3.1.5.2-2	Purchasing System	Approve	60 days	At DOE Direction	TBD	PARTIAL COMPLETION - thresholds approved by RL 5/11/09 pending formal review and approval of purchasing system; Interim approval requested via CHPRC-0800219 dated 12/18/08
C.3.2.2-1-KBC	SB Update for K Basins Closure	Approve	120 days	Annually	10/2/2009	In process. Completion expected within 90-day grace period
H.46(b)(5)	ARRA Mod Definitized	Approve	NA	October 6, 2009	10/6/2009	Pending commencement of negotiations
C.3.2.2-1-PUREX	SB Update for PUREX S&M	Approve	120 days	Annually	10/9/2009	Complete
C.3.2.2-1-200A IS	SB Update for 200 Area Interim Storage	Approve	120 days	Annually	10/11/2009	In process. Completion expected within 90-day grace period
C.3.2.2-1-CSB	SB Update for Canister Storage Building	Approve	120 days	Annually	10/11/2009	In process. Completion expected within 90-day grace period
C.3.1.3.1-1-September09	Monthly Performance Report	Review	N/A	Last Tuesday of each month	10/27/2009	Complete
DOE O 350.1	Annual HQ Data Call for Headcount, Separations, and Workforce Restructuring	Information	NA	Annually	10/27/2009	Complete
C.3.2.4-5	Quality Assurance Status Report on Spent Nuclear Fuel Activities	Information	NA	30 days after each fiscal quarter	10/30/2009	Complete
H.40(a)	eSRS Submittals	Information	NA		10/30/2009	Complete
DOE O 350.1	Semi-annual Report of Compensation	Approval	NA	Semi-annual	10/30/2009	Complete
J.2.8 CRD M231-1-2	Quarterly Occurrence Report	Information	NA	Quarterly	10/30/2009	Complete

Deliverable Number	Deliverable	DOE		Deliverable Due Date	Physical Due Date	Remarks
		Action	Response Time			
Look Ahead						
C.3.2-4-CSB/ISA	AA Update for CSB/ISA	Approve	60 days	Annually	11/1/2009	On Schedule
C.3.2-4-WESF	AA Update for WESF	Approve	60 days	Annually	11/1/2009	On Schedule
C.3.2-4-SWOC	AA Update for SWOC	Approve	60 days	Annually	11/1/2009	Completed 10/20/2009
C.3.1.3.1-1-October09	Monthly Performance Report	Review	N/A	Last Tuesday of each month	11/24/2009	On Schedule
C.3.2.2-1-SWOC	SB Update for Solid Waste Operations Complex	Approve	120 days	Annually	12/18/2009	On Schedule
C.3.2-4-PFP	AA Update for PFP	Approve	60 days	Annually	12/31/2009	On Schedule

Milestone Status

Tri-Party Agreement (TPA) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The Performance Measurement Baseline defines CHPRC planning with respect to TPA milestones.

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
M-091-42J-T01	Treat 200 Cubic Meters of CH TRUM by Target Date 9/30/2009	TPA	9/30/09	04/30/09		Complete
M-091-40G-T01	Retrieve 9,950 Cubic Meters CH-RSW (Cumulative)	TPA	9/30/09		03/04/09	Field work completed. Awaiting RL completion letter.
M-016-57	Initiate Soil Remediation At K East Basin. Initiate Full-Scale Remedial Action Of The 105-KE Fuel Storage Basin Site Within One Month Of Completing M-016-160	TPA	10/31/09	9/27/09		Complete
M-015-71	Submit RI/FS Work Plan For 300-FF-2/5 OUs For GW And Soil.	TPA	10/31/09	10/21/09		Complete
DNFSB 120W	Complete Sludge Treatment	DNFSB	11/30/09			
M-091-40L-024	Submit July To September 4th Quarter FY09 Burial Ground Sample Results	TPA	12/15/09	10/22/09		Complete
M-016-93A	Submit Implementation Work Plan To Prepare TRU/TRUM Waste for disposal	TPA	12/31/09			On schedule

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
M-091-42F-T01	Complete Treatment Of 7,600 Cubic Meters CH-MLLW With Final Completion Of All CH-MLLW.	TPA	12/31/09	8/20/09		Complete
M-015-40E	Parties Will Complete Negotiations And DOE Will Submit Change Packages W/New Milestones For RI/FS Process For Specified Operable Units	TPA	12/31/09			On schedule
M-015-61	Submit RI/FS Work Plan for the 100-NR-1 and 100-NR-2 Operable Units	TPA	12/31/09			On schedule
M-016-14B	Submit A Draft CERCLA Proposed Plan. 100-NR-1/2 for interim action or to propose a new ROD	TPA	12/31/09			On schedule
M-016-112A	DOE shall complete demos for biostimulation and electrocoagulation	TPA	12/31/09			On schedule. Electrocoagulation work complete 10/19/09 by CHPRC. PNNL has biostimulation portion of milestone.
M-091-45	Complete Negotiations And Submit Change Package Replacing Specified M-91 TBD Dates	TPA	12/31/09			On schedule
C-010-19	A Waste Management Report Generated Annually by DOE in January	TPA	1/31/10			On schedule
M-015-54	Submit Report on Reactive Gas Testing for Sequestration of Uranium	TPA	1/31/10			On schedule

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
M-016-123B	DOE shall initiate construction six months after the RD/RA Work Plan is approved or as specified in the Work Plan Schedule	TPA	2/03/10	1/31/09		Complete
M-015-44B	Submit 200-MW-1 OU Feasibility Study (FS) Report And Proposed Plan To EPA	TPA	2/28/10			On schedule
M-91-40L-025	Submit Oct-Dec 1 st Quarter FY10 Burial Ground Sample Results	TPA	3/15/10			On schedule
M-015-83	Submit Proposed Plan for 200-UW-1	TPA	3/31/10			On schedule
C-026-07E	Tritium Treatment Technology Developments to Ecology & EPA	TPA	3/31/10			On schedule
M-024-58C	Initiate Discussions of Well Commitments	TPA	6/01/10			On schedule
M-091-40L-026	Submit Jan-Mar 2 nd Qtr FY10 Burial Ground Sample Results	TPA	6/15/10			On schedule
M-016-155	Submit Revised RD/RA Work Plans for 100 Area in Accordance With M-016-150 ROD	TPA	6/30/10			On schedule
M-091-03D-01	Submit Annual Revision of TRUM and MLLW PMP to Ecology	TPA	6/30/10			On schedule
M-091-43D-T01	Treat 300 CM per Year RH MLLW and Large Containers CH MLLW	TPA	6/30/10		08/31/09	Field work completed. Awaiting completion letter.

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
M-024-61-T01	Conclude Discussions of Well Commitments	TPA	8/01/10			On schedule
M-016-124	Submit 200-ZP-1 Remedial Design Report	TPA	8/31/10			On schedule
M-091-40L-027	Submit 3 rd Quarter FY10 Burial Ground Sample Results	TPA	9/15/10			On schedule
M-015-51	Submit Revised Feasibility Study Report and Proposed Plan to EPA for 200-BC-1 OU	TPA	9/30/10			On schedule
M-015-17A	Submit a 200-UP-1 OU Combined Remedial Investigation and FS Report and Proposed Plan	TPA	9/30/10			On schedule
M-091-40G-T02	Retrieve CH-RSW 10,700 Cubic Meters (Cumulative)	TPA	9/30/10			On schedule
M-091-42J-T02	Complete Treatment of 200 Cubic Meters CH-TRUM by 9/30/10.	TPA	9/30/10			On schedule

Metrics

Measure/Units	Actual	Oct	Nov	Dec	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	FYTD	Contract-To-Date
Nuclear Facility Completions (# of facilities)	ARRA	1	0	0	1	0	0	0	1	1
	Base	0	0	0	0	0	0	0	0	0
Radioactive Facility Completions (# of facilities)	ARRA	1	0	0	1	0	0	0	1	3
	Base	1	0	0	1	0	0	0	1	4
Industrial Facility Completions (# of facilities)	ARRA	0	0	0	0	0	0	0	0	2
	Base	0	0	0	0	0	0	0	0	20
Remediation Complete (# of release sites)	ARRA	0	0	0	0	0	0	0	0	0
	Base	0	0	0	0	0	0	0	0	0
CH Transuranic Waste shipped for disposal at WIPP	ARRA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Base	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Low level and Mixed Low-Level Waste Disposal	ARRA	29.0	0.0	0.0	29.0	0.0	0.0	0.0	29.0	247.2
	Base	56.0	0.0	0.0	56.0	0.0	0.0	0.0	56.0	1474.6

ARRA-funded October completions include nuclear facility 212-N and radioactive facility 118KE.

Radioactive facility 221-TB was completed with Base funding.