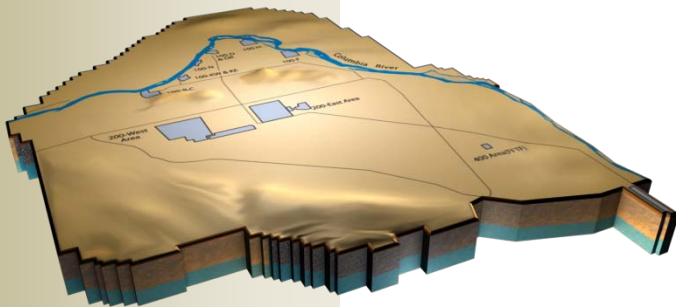


# Appendix B

## Contract Deliverables Milestones Metrics



## Contract Deliverables

Deliverable Number	Deliverable	DOE		Deliverable Due Date	Physical Due Date	Remarks
		Action	Response Time			
Current Month						
C.3.1.5.2-2	Purchasing System	Approve	60 days	At DOE Direction	TBD	PARTIAL COMPLETION - thresholds approved by RL 5/11/09 pending formal review and approval of purchasing system; Interim approval requested via CHPRC-0800219 dated 12/18/08
C.3.2.2-1-FFTF	SB Update for FFTF S&M	Approve	120 days	Annually	1/28/2010	Complete
H.2(g) (3) & H.2(i) (9)	Annual Report of Contractor Expenditures for Employee Supplemental Compensation through the DOE WIFS	Information	NA	Annually	3/1/2010	Complete
C.3.1.3.1-1-February10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	3/30/2010	Complete
C.3.2.2-1-PFP-1	SB Update for PFP D&D	Approve	120 days	Annually	4/6/2010	Complete
C.3.2.2-1-PFP-2	SB Update for PFP 2736-Z Complex	Approve	120 days	Annually	4/6/2010	Complete
Look Ahead						
C.3.2.2-1-209-E	SB Update for 209-E S&M	Approve	120 days	Annually	3/17/2010	In three-month grace period - forecast for 5/15/10
C.3.2.2-1-REDOX	SB Update for REDOX S&M	Approve	120 days	Annually	4/4/2010	Forecast submittal date 6/15/10
C.3.2.2-1-PFP-3	SB Update for Tank 241-Z-361	Approve	120 days	Annually	4/6/2010	Forecast submittal date 5/13/10
C.3.2.2-1-General	SB Update for Safety Management Programs	Approve	120 days	Annually	4/9/2010	Forecast submittal date 5/30/10
DOE O 350.1	Semi-annual Report of Compensation	Approval	NA	Semi-annual	4/15/2010	On Schedule
J.2.8 CRD M231-1-2	Quarterly Occurrence Report	Information	NA	Quarterly	4/20/2010	On Schedule
C.3.1.3.1-1-March10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	4/27/2010	On Schedule
C.3.2.4-KBC	AA Update for KBC	Approve	60 days	Annually	4/30/2010	On Schedule
C.3.2.4-5	Quality Assurance Status Report on Spent Nuclear Fuel Activities	Information	NA	30 days after each fiscal quarter	4/30/2010	On Schedule

## Milestone Status

Tri-Party Agreement (TPA) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The PRC Baseline Revision 2, submitted in January, defines CHPRC planning with respect to TPA milestones.

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
<b>DNFSB 120W</b>	Complete Sludge Treatment	DNFSB	11/30/09			Revised STP commitment dates provided to DNFSB by DOE-EM on 12/1/09
<b>C-010-19</b>	A Waste Management Report Generated Annually by DOE in January	TPA	1/31/10	1/26/10		Complete
<b>M-015-40E</b>	Parties Will Complete Negotiations And DOE Will Submit Change Packages W/New Milestones For RI/FS Process For Specified Operable Units	TPA	3/31/10	3/29/10		Complete
<b>M-091-45</b>	Complete Negotiations And Submit Change Package Replacing Specified M-91 TBD Dates	TPA	4/30/10		4/15/10	On schedule. Negotiations appear to be complete. Tentative Agreement remains to be approved. Date extended one month by approved change request.
<b>C-026-07E</b>	Tritium Treatment Technology Developments to Ecology & EPA	TPA	3/31/10	3/24/10		Complete
<b>M-024-58C</b>	Initiate Discussions of Well Commitments	TPA	6/01/10			On schedule

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
<b>M-091-40L-026</b>	Submit Jan-Mar 2 <sup>nd</sup> Qtr FY10 Burial Ground Sample Results	TPA	6/15/10		5/30/10	On schedule
<b>M-015-83</b>	Submit Proposed Plan for 200-UW-1	TPA	6/30/10		N/A	Proposed for deletion by approved Tentative Agreement. Not being worked due to contractor redirection. (BCR in process).
<b>M-016-155</b>	Submit Revised RD/RA Work Plans for 100 Area in Accordance With M-016-150 ROD	TPA	6/30/10		N/A	Deleted per change request M-16-09-10. Changed product to treatability test plans, as agreed to by regulators.
<b>M-091-03D-01</b>	Submit Annual Revision of TRUM and MLLW PMP to Ecology	TPA	6/30/10			On schedule
<b>M-024-61-T01</b>	Conclude Discussions of Well Commitments	TPA	8/01/10		7/30/10	On schedule
<b>M-015-115</b>	Submit TTP for hex. chromium bioremediation at 100-D/H to Ecology	TPA	8/30/10			On schedule, created by change request M-16-09-10.
<b>M-015-116</b>	Submit TTP for hex. chromium bioremediation of 100-K Vadose Zone to EPA	TPA	8/30/10			On schedule, created by change request M-16-09-10.
<b>M-016-124</b>	Submit 200-ZP-1 Remedial Design Report	TPA	8/31/10			On schedule
<b>M-091-40L-027</b>	Submit 3 <sup>rd</sup> Quarter FY10 Burial	TPA	9/15/10		8/30/10	On schedule

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
	Ground Sample Results					
<b>M-015-51</b>	Submit Revised Feasibility Study Report and Proposed Plan to EPA for 200-BC-1 OU	TPA	9/30/10		N/A	Proposed for deletion by approved Tentative Agreement. Not being worked due to contractor redirection. (BCR in process).
<b>M-015-17A</b>	Submit a 200-UP-1 OU Remedial Investigation and FS Report and Proposed Plan	TPA	9/30/10			On schedule
<b>M-091-40G-T02</b>	Retrieve CH-RSW 10,700 Cubic Meters (Cumulative)	TPA	9/30/10			On schedule
<b>M-091-42J-T02</b>	Complete Treatment of 200 Cubic Meters CH-TRUM by 9/30/10.	TPA	9/30/10			Ahead of schedule

## Metrics

Measure/Units	Actual	1st Qtr	Jan	Feb	Mar	2nd Qtr	3rd Qtr	4th Qtr	FYTD	Contract-To-Date
Nuclear Facility Completions (# of facilities)	ARRA	1	0	0	0	0	0	0	1	1
	Base	0	0	0	0	0	0	0	0	0
Radiological Facility Completions (# of facilities)	ARRA	3	0	0	0	0	0	0	3	5
	Base	1	0	0	0	0	0	0	1	4
Industrial Facility Completions (# of facilities)	ARRA	4	1	0	3	4	0	0	8	10
	Base	0	0	1	1	2	0	0	2	22
Remediation Complete (# of release sites)	ARRA	3	0	0	0	0	0	0	3	3
	Base	0	0	0	0	0	0	0	0	0
CH Transuranic Waste shipped for disposal at WIPP	ARRA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Base	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Low level and Mixed Low-Level Waste Disposal	ARRA	52.7	27.0	87.7	43.4	158.1	0.0	0.0	210.8	429.0
	Base	86.1	14.6	5.5	177.1	197.2	0.0	0.0	283.2	1,701.8

ARRA-funded completions include industrial facilities 6652M, 6652I, and 646.

Base-funded completions included industrial facilities 1713KER in February and 1724KB in March.